- S 2225-2 (A) -

FINANCIAL SUMMARIES

IDAHO SCHOOL DISTRICTS

July 1, 1979 - June 30, 1980

DEPARTMENT OF EDUCATION
STATE OF IDAHO

JERRY L. EVANS
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

BOISE, IDAHO

STATEWIDE TOTALS

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	68,471,739.57
Sales Tax......$	9,110,107.50
Other Revenue..$	7,550,008.31
County Apport..$	4,726,363.57
State Apport...$	164,559,712.13
Federal Funds*.$	6,160,550.56
Non-revenue....$	481,719.94
TOTAL REVENUE.$	261,060,201.58
Expenditures:	
Adm. Salary....$	6,711,582.43
Adm. Other.....$	1,910,804.82
Instr. Salary..$	164,640,678.47
Instr. Other...$	11,952,566.88
Attend. Salary.$	140,889,61
Attend. Other..$	30,068.78
Health Salary..$	560,649.83
Health Other...$	100,389.75
Pup. Trans. Sal$	5,434,360.50
Pup.Trans Other$	9,456,012.06
Oper. Salary...$	10,899,710.89
Oper. Other....$	12,841,897.38
Maint. Salary..$	2,806,956.50
Maint. Other...$	5,121,327.32
Fixed Charges..$	11,213,401.54
School Lunch...$	414,834.75
Student-body...$	269,759.92
Commun. Serv...$	303,310.54
Capital Outlay.$	3,967,426.45
Fiscal Agent...$	38,403.63
Tuition........$	1,000,157.86
TOTAL EXPEND..$	249,815,189.91

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	8,076,957.52
Sales Tax......$	1,865,764.48
Earnings.......$	909,148.12
Other Revenue..$	358,930.04
TOTAL REVENUE.$	11,210,800.16
EXPENDITURES:	
M.O.for Rplcmt.$	1,492,833.55
Capital Outlay.$	8,457,784.76
TOTAL EXPEND..$	9,950,618.31

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	13,951,876.82
Sales Tax......$	1,683,182.16
Earnings.......$	480,441.10
Other Revenue..$	274,923.10
TOTAL REVENUE.$	16,390,423.18
Expenditures:	
Redpt. Payment.$	6,770,281.00
Int. Payment...$	7,538,560.75
TOTAL EXPEND..$	14,308,841.75

BOND BUILDING FUND -- 04

Revenue......$	30,675,495.85
Expend./C.O..$	20,612,103.90

ADULT EDUCATION -- 05

Revenue:	
Local.........$	123,327.20
Federal.......$	98,543.78
TOTAL REVENUE$	221,870.98
Expenditures:	
Maint. & Oper.$	164,746.55
Capital Outlay$	492.00
TOTAL EXPEND.$	165,238.55

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	22,776.05
State.........$	853,911.37
TOTAL REVENUE$	876,687.42
Expenditures:	
Maint. & Oper.$	858,671.77
Capital Outlay$	2,196.45
TOTAL EXPEND.$	860,868.22

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	8,930,138.13
State.........$	188,494.54
Federal.......$	7,035,660.48
TOTAL REVENUE$	16,154,293.15
Expenditures:	
M & O.........$	16,165,969.61
Capital Outlay$	376,345.08
TOTAL EXPEND.$	16,542,314.69

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	4,668,213.75
Expenditures:	
Maint. & Oper.$	1,074,813.06
Capital Outlay$	2,457,534.36
TOTAL EXPEND.$	3,532,347.42

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	9,559,299.09
Expenditures:	
Maint. & Opr..$	8,807,221.82
Capital Outlay$	107,673.64
TOTAL EXPEND.$	8,914,895.46

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	3,892,055.52
Expenditures:	
Maint. & Opr..$	3,028,290.78
Capital Outlay$	264,791.77
TOTAL EXPEND.$	3,293,082.55

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	182,175.66
Expenditures:	
M & O...........$	171,106.80
C/O.............$	-0-
TOTAL EXPEND...$	171,106.80

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	385,146.36
Expenditures:	
M & O...........$	266,906.15
Capital Outlay..$	123,660.98
TOTAL EXPEND...$	390,567.13

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	427,320.49
Expenditures:	
Maint. & Oper...$	389,608.20
Capital Outlay..$	11,261.09
TOTAL EXPEND...$	400,869.29

INSURANCE ADJUSTMENT -- 31

Revenue........$	292,841.10
Expenditures:	
Maint. & Oper...$	51,095.74
Capital Outlay..$	779,837.10
TOTAL EXPEND...$	830,932.84

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	281,153.51
Expenditures:	
Maint. & Oper...$	271,199.44
Capital Outlay..$	-0-
TOTAL EXPEND...$	271,199.44

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	318,448.59
State...........$	198,503.54
Federal.........$	2,599,916.57
TOTAL REVENUE..$	3,116,868.70
Expenditures:	
M & O...........$	2,655,704.49
C/O.............$	183,545.80
TOTAL EXPEND...$	2,839,250.29

GENERAL FUND STATEWIDE TOTALS
FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980
THREE YEAR COMPARISON

CODE	REVENUE	1977-78	PER CENT	1978-79	PER CENT	1979-80	PER CE[illegible]
0011	Taxes	$ 64,128,390.78	31.06	$ 74,872,364.13	31.39	$ 68,471,739.57	26.23
0016	Sales Tax	7,499,498.54	3.63	8,499,330.14	3.56	9,110,107.50	3.49
0014	Other Revenue	3,089,956.88	1.50	5,069,233.17	2.13	7,550,008.31	2.89
0020	County Apportionment	16,022,895.70	7.76	24,075,879.96	10.10	4,726,363.57	1.81
0030	State Apportionment	107,008,520.36	51.83	117,891,014.36	49.43	164,559,712.13	63.04
0040	Federal Assistance	8,273,100.92	4.00	7,661,325.78	3.21	6,160,550.56	2.36.
0070	Nonrevenue	451,519.04	.22	418,102.23	.18	481,719.94	.18
	TOTAL	$206,473,882.22	100%	$238,487,249.77	100%	$261,060,201.58	100%

CODE	EXPENDITURES	1977-78	PER CENT	1978-79	PER CENT	1979-80	PER CENT
0100	Admin. Salaries	$ 5,767,213.37	2.77	$ 6,348,840.78	2.75	$ 6,711,582.43	2.69
0130	Admin. Other	1,695,589.86	.81	1,883,397.43	.81	1,910,804.82	.76
0200	Inst. Salaries	139,857,324.84	67.08	154,067,951.79	66.67	164,640,678.47	65.91
0220	Instruction Other	10,016,454.28	4.80	11,157,357.96	4.83	11,952,566.88	4.78
0300	Attendance	140,737.31	.07	176,996.99	.08	170,958.39	.07
0400	Health	560,079.91	.27	635,684.18	.27	661,039.58	.26
0500	Transportation	11,341,203.90	5.44	12,600,275.94	5.45	14,890,372.56	5.96
0600	Operation of Plant	18,869,851.90	9.05	21,552,263.01	9.33	23,741,608.27	9.50
0700	Maintenance of Plant	6,203,825.68	2.97	6,826,120.37	2.95	7,928,283.82	3.17
0800	Fixed Charges	8,727,121.94	4.19	9,928,061.72	4.30	11,213,401.54	4.49
0900	Food Services	253,977.70	.12	325,778.02	.14	414,834.75	.17
1000	Student-Body	237,765.66	.11	243,782.06	.11	269,759.92	.11
1100	Community Services	261,256.42	.13	332,269.29	.14	303,310.54	.12
1200	Capital Outlay	3,659,066.28	1.76	3,835,155.34	1.66	3,967,426.45	1.59
1300	Debt Services	25,250.08	.01	30,521.90	.01	38,403.63	.[illegible]
1400	Tuition	880,637.07	.42	1,142,928.60	.50	1,000,157.86	.40
	TOTAL	$208,497,356.20	100%	$231,087,385.38	100%	$249,815,189.91	100%

STATEWIDE TOTALS - ALL FUNDS

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

THREE YEAR COMPARISON

CODE	REVENUE	1977-78	PER CENT	1978-79	PER CENT	1979-80	PER CENT
0011	Taxes	$ 83,465,693.27	30.16	$ 95,447,772.99	30.03	$ 90,500,573.91	25.18
0016	Sales Tax	9,498,135.96	3.43	10,768,086.85	3.39	12,659,054.14	3.52
0012	Tuition	640,540.16	.23	808,990.09	.25	829,885.74	.23
0014	Other Revenue	13,436,395.51	4.86	17,241,323.53	5.43	21,500,271.28	5.98
0020	County Apportionment	16,022,895.70	5.79	24,075,879.96	7.58	4,730,189.57	1.32
0030	State Apportionment	110,057,718.12	39.78	120,306,102.73	37.86	165,800,621.58	46.13
0040	Federal Assistance	30,577,654.83	11.05	32,423,472.91	10.20	34,482,139.57	9.60
0050	Bonds	11,046,326.14	3.99	15,705,000.00	4.94	28,122,070.44	7.83
0070	Nonrevenue	1,951,452.83	.71	1,008,048.77	.32	770,040.27	.21
	TOTAL	$276,696,812.52	100%	$317,784,677.83	100%	$359,394,846.50	100%

DE	EXPENDITURES	1977-78	PER CENT	1978-79	PER CENT	1979-80	PER CENT
0100	Administration	$ 8,392,263.90	3.06	$ 9,633,106.48	3.14	$ 10,001,607.36	3.00
0200	Instruction	159,962,393.84	58.28	176,590,328.12	57.63	190,581,435.15	57.25
0300	Attendance	229,315.97	.08	396,382.88	.13	221,693.22	.07
0400	Health	644,636.29	.23	783,462.34	.26	854,853.87	.26
0500	Transportation	11,478,897.08	4.18	12,898,705.68	4.21	15,321,006.02	4.60
0600	Operation of Plant	19,319,259.60	7.04	21,998,469.53	7.18	24,298,330.33	7.30
0700	Maintenance of plant	7,875,475.76	2.87	8,571,468.44	2.80	10,002,407.45	3.00
0800	Fixed Charges	9,072,783.66	3.31	10,455,143.24	3.41	11,819,387.59	3.55
0900	Food Service	12,739,613.93	4.64	14,985,504.38	4.89	16,510,274.10	4.96
1000	Student-Body	248,550.06	.09	249,803.59	.08	277,480.97	.08
1100	Community Services	292,277.77	.11	342,188.29	.11	318,893.87	.10
1200	Capital Outlay	29,403,007.92	10.71	33,277,684.68	10.86	37,319,777.13	11.21
0	Debt Services	13,939,215.44	5.08	15,123,486.87	4.93	14,372,121.63	4.32
1400	Tuition	880,637.07	.32	1,142,928.60	.37	1,000,157.86	.30
	TOTAL	$274,478,328.29	100%	$306,448,663.12	100%	$332,899,426.55	100%

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK WT. A.D.A.
ADA COUNTY				
Boise, Ind. #1	23,159	20,398.89	20,686.45	23,605.04
Meridian, Jt. #2	11,768	10,524.57	10,623.00	11,795.40
Kuna, Jt. #3	1,886	1,690.29	1,704.31	1,953.32
ADAMS COUNTY				
Meadows Valley #11	230	203.25	207.06	322.23
Council #13	491	449.65	453.86	645.46
BANNOCK COUNTY				
Marsh Valley #21	1,663	1,528.28	1,544.05	1,908.82
Pocatello #25	12,550	11,362.06	11,475.50	12,898.26
BEAR LAKE COUNTY				
Bear Lake County #33	1,667	1,494.81	1,510.13	1,766.44
BENEWAH COUNTY				
St. Maries, Jt. #41	1,619	1,383.00	1,413.16	1,744.24
Western Benewah #42	432	373.88	383.05	577.72
BINGHAM COUNTY				
Snake River #52	1,982	1,838.43	1,856.81	2,128.58
Blackfoot #55	4,482	3,988.07	4,032.32	4,551.25
Aberdeen #58	953	852.69	866.71	1,068.64
Firth #59	1,005	911.39	925.40	1,140.42
Shelley, Jt. #60	2,023	1,913.88	2,068.10	2,247.29
BLAINE COUNTY				
Blaine County #61	1,766	1,528.30	1,543.98	1,915.57
BOISE COUNTY				
Garden Valley #71	235	219.88	225.55	353.01
Basin Elementary #72	168	143.31	146.18	216.35
Horseshoe Bend Elem. #73	218	189.36	194.35	257.49
BONNER COUNTY				
Bonner County #82	5,269	4,506.76	4,561.52	5,545.24
BONNEVILLE COUNTY				
Idaho Falls #91	9,562	8,511.26	8,601.77	9,962.75
Swan Valley Elem. #92	97	87.81	90.69	137.48
East Bonneville, Jt. #93	6,289	5,670.52	5,824.27	6,493.71
BOUNDARY COUNTY				
Boundary County #101	1,615	1,354.96	1,374.65	1,768.02
BUTTE COUNTY				
Arco, Jt. #111	844	771.94	783.26	1,018.35
CAMAS COUNTY				
Camas County #121	233	197.80	203.25	323.40

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK WT. A.D.A.
CANYON COUNTY				
Nampa #131	6,690	5,918.92	5,985.12	6,801.99
Caldwell #132	4,376	3,797.42	3,838.09	4,269.87
Wilder #133	716	544.78	554.80	729.63
Middleton #134	1,717	1,515.55	1,536.47	1,740.61
Notus #135	375	344.58	348.70	514.75
Melba, Jt. #136	455	411.74	417.04	598.79
Parma #137	1,070	894.25	908.22	1,096.18
Scism Elem. #138	125	107.18	108.57	130.28
Canyon #139	2,328	2,007.28	2,029.94	2,311.46
CARIBOU COUNTY				
Grace, Jt. #148	772	756.88	781.48	974.18
North Gem #149	265	249.99	254.01	375.75
Soda Springs, Jt. #150	1,272	1,122.23	1,138.00	1,402.31
CASSIA COUNTY				
Cassia County, Jt. #151	5004	4,477.91	4,519.14	5,208.41
CLARK COUNTY				
Clark County #161	200	182.73	184.99	307.75
CLEARWATER COUNTY				
Orofino, Jt. #171	2,486	2,199.09	2,228.02	2,756.12
Elk River #172	80	72.25	75.00	128.47
CUSTER COUNTY				
Challis, Jt. #181	528	457.42	466.55	689.12
Mackay, Jt. #182	334	291.90	297.16	434.35
ELMORE COUNTY				
Prairie Elem. #191	16	11.92	12.47	28.85
Glenns Ferry, Jt. #192	662	550.45	560.25	755.24
Mountain Home #193	4,394	3,609.98	3,637.89	4,046.09
FRANKLIN COUNTY				
Preston, Jt. #201	1,829	1,680.78	1,697.00	1,973.71
West Side, Jt. #202	499	464.74	468.99	670.78
FREMONT COUNTY				
Fremont Co., Jt. #215	3,029	2,424.84	2,463.21	2,990.01
GEM COUNTY				
Gem County, Jt. #221	2,806	2,460.74	2,497.83	2,821.98
GOODING COUNTY				
Gooding, Jt. #231	1,128	1,024.48	1,035.87	1,256.90
Wendell #232	904	817.35	831.16	1,010.28
Hagerman, Jt. #233	385	329.40	335.58	490.06
Bliss, Jt. #234	155	138.18	139.75	221.05

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK WT. A.D.A.
IDAHO COUNTY				
Grangeville, Jt. #241	2,370	2,075.81	2,107.80	2,783.94
Cottonwood, Jt. #242	675	625.79	632.13	835.22
JEFFERSON COUNTY				
Jefferson Co., Jt. #251	3,882	3,441.56	3,478.91	4,073.22
Ririe, Jt. #252	569	540.86	547.62	757.39
JEROME COUNTY				
Jerome, Jt. #261	2,757	2,426.63	2,454.42	2,740.29
Valley #262	674	564.34	573.40	786.22
KOOTENAI COUNTY				
Coeur d'Alene #271	7,668	6,586.66	6,800.83	7,805.19
Lakeland #272	2,042	1,715.85	1,744.04	2,103.93
Post Falls #273	2,965	2,581.52	2,608.92	3,050.77
Kootenai #274	394	322.57	329.94	517.35
Worley #275	152	123.28	126.03	200.12
LATAH COUNTY				
Moscow #281	2,656	2,419.60	2,445.44	2,801.38
Genesee, Jt. #282	356	330.27	333.57	489.40
Kendrick, Jt. #283	374	337.91	343.99	512.10
Whitepine #284	745	691.02	701.31	965.29
Potlatch #285	642	567.75	576.53	812.45
LEMHI COUNTY				
Salmon #291	1,427	1,225.30	1,244.60	1,535.63
South Lemhi #292	144	130.04	132.50	229.37
LEWIS COUNTY				
Nezperce, Jt. #302	225	204.91	207.65	331.55
Kamiah, Jt. #304	788	712.29	722.04	906.45
Highland, Jt. #305	362	323.38	329.34	491.30
LINCOLN COUNTY				
Shoshone,Jt. #312	409	377.47	382.65	537.16
Dietrich #314	116	111.89	112.55	171.64
Richfield #316	179	161.05	163.94	255.47
MADISON COUNTY				
Madison #321	3,096	2,868.43	2,896.49	3,191.93
Sugar-Salem, Jt. #322	826	768.33	778.97	998.90
MINIDOKA COUNTY				
Minidoka County Jt. #331	4,656	4,095.02	4,129.33	4,803.95
NEZ PERCE COUNTY				
Lewiston, Ind. #1	5,849	5,190.36	5,231.86	6,070.08
Lapwai #341	692	597.98	606.32	847.69
Culdesac, Jt. #342	203	183.95	186.15	290.72
Tammany Elem. #343	337	312.62	315.70	427.49

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK WT. A.D.A.
ONEIDA COUNTY				
Oneida County #351	827	772.19	780.98	1,011.42
OWYHEE COUNTY				
Marsing, Jt. #363	712	552.31	564.41	743.95
Pleasant Valley Elem. #364	88	30.70	33.60	70.43
Bruneau-Gr. View, Jt. #365	584	488.22	500.10	721.50
Homedale, Jt. #370	1,003	877.72	886.03	1,071.08
PAYETTE COUNTY				
Payette, Jt. #371	1,718	1,423.43	1,441.12	1,703.86
New Plymouth #372	729	644.56	652.37	880.56
Fruitland #373	1,248	1,024.16	1,039.94	1,316.78
POWER COUNTY				
American Falls, Jt. #381	1,688	1,579.04	1,604.49	1,856.91
Rockland #382	178	169.50	171.19	266.50
Arbon Elem. #383	20	18.80	19.51	30.03
SHOSHONE COUNTY				
Kellogg, Jt. #391	2,944	2,529.15	2,578.58	2,942.90
Mullan #392	403	362.48	370.79	549.26
Wallace #393	1,592	1,400.33	1,419.14	1,682.55
Avery #394	72	59.60	62.48	94.33
TETON COUNTY				
Teton County #401	738	664.60	675.02	946.48
TWIN FALLS COUNTY				
Twin Falls #411	6,889	6,111.12	6,184.83	6,934.50
Buhl, Jt. #412	1,618	1,394.43	1,414.89	1,683.34
Filer #413	1,099	971.52	984.03	1,205.69
Kimberly #414	841	762.07	776.97	949.70
Hansen #415	415	381.21	387.08	540.84
Three Creek Elem.,Jt. #416	7	6.02	6.27	25.33
Castleford #417	264	265.02	267.87	384.66
Murtaugh, Jt. #418	238	207.93	211.37	324.71
VALLEY COUNTY				
McCall-Donnelly #421	928	831.98	846.52	1,062.58
Cascade #422	346	307.63	311.60	456.57
WASHINGTON COUNTY				
Weiser #431	1,666	1,412.64	1,438.70	1,667.94
Cambridge, Jt. #432	258	250.71	254.38	382.99
Midvale #433	156	125.16	127.65	210.24
STATEWIDE TOTAL	214,305	189,198.67	191,907.56	227,120.67

SCHOOL DISTRICT COMPARATIVE DATA
FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980
ASSESSED VALUATION AND BONDED DEBT

SCHOOL DISTRICT	ASSESSED VALUATION	ASSESSED VALUATION/ A.D.A.	ASSESSED VALUATION/ WT. A.D.A.
STATEWIDE AVERAGE:			
ADA COUNTY			
Boise, Ind. #1	$437,952,044	$21,469.41	$18,553.33
Meridian, Jt.#2	148,407,394	14,101.04	12,581.80
Kuna, Jt. #3	20,498,948	12,127.47	10,494.41
ADAMS COUNTY			
Meadows Valley #11	4,079,974	20,073.67	12,661.68
Council #13	7,544,726	16,779.11	11,688.91
BANNOCK COUNTY			
Marsh Valley,Jt.#21	21,192,730	13,867.05	11,102.53
Pocatello #25	121,517,649	10,695.04	9,421.24
BEAR LAKE COUNTY			
Bear Lake County #33	20,629,661	13,800.86	11,678.66
BENEWAH COUNTY			
St. Maries, Jt.#41	16,020,952	11,689.43	9,185.06
Western Benewah #42	6,374,295	17,049.04	11,033.54
BINGHAM COUNTY			
Snake River #52	17,506,664	9,522.62	8,224.57
Blackfoot #55	30,433,238	7,631.07	6,686.79
Aberdeen #58	11,721,915	13,746.98	10,969.00
Firth #59	8,897,234	9,762.27	7,801.72
Shelley, Jt.#60	14,196,203	7,417.50	6,317.03
BLAINE COUNTY			
Blaine co. #61	59,446,904	38,897.40	31,033.53
BOISE COUNTY			
Garden Valley #71	6,980,134	31,745.20	19,773.19
Basin Elem. #72	6,594,523	46,015.79	30,480.81
Horseshoe Bend Elem.#73	5,706,134	30,133.79	22,160.60
BONNER COUNTY			
Bonner Co. #82	106,843,683	23,707.43	19,267.64
BONNEVILLE COUNTY			
Idaho Falls #91	89,087,832	10,467.06	8,942.09
Swan Valley Elem. #92	2,300,631	26,200.10	16,734.30
East Bonneville, Jt#93	37,431,849	6,601.13	5,764.32
BOUNDARY COUNTY			
Boundary County #101	23,821,882	17,581.24	13,473.76
BUTTE COUNTY			
Arco, Jt. #111	11,039,499	14,300.98	10,840.57
CAMAS COUNTY			
Camas County #121	6,337,683	32,040.86	19,597.04

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

ASSESSED VALUATION AND BONDED DEBT

ADJUSTED ASSESSED VALUATION	ADJ. ASSESSED VALUATION/ A.D.A.	ADJ. ASSESSED VALUATION/ WT. A.D.A.	BOND DEBT
$383,755,246	$18,812.56	$16,257.34	$ 8,735,000.00
130,214,332	12,372.41	11,039,42	20,605,000.00
18,535,930	10,966.12	9,489.45	2,257,000.00
3,933,642	19,353.71	12,207.56	171,000.00
7,274,128	16,177.31	11,269.68	120,000.00
25,721,986	16,830.68	13,475.33	3,020,000.00
147,490,774	12,980.99	11,434.94	9,285,000.00
24,419,580	16,336.24	13,824.18	4,750,000.00
17,927,222	13,080.31	10,227.96	1,065,000.00
7,146,071	19,113.27	12,369.44	940,000.00
20,851,196	11,341.85	9,795.82	4,000,000.00
36,247,306	9,088.93	7,964.25	2,865,000.00
13,961,309	16,373.25	13,064.56	1,375,000.00
10,596,991	11,627.28	9,292.18	350,000.00
17,330,601	9,055.22	7,711.78	2,275,000.00
59,239,566	38,761.74	30,925.29	4,245,000.00
5,049,287	22,963.83	14,303.52	20,000.00
4,770,344	33,286.89	22,049.20	-0-
4,127,701	21,798.17	16,030.53	320,000.00
94,468,332	21,627.14	17,035.93	-0-
121,921,215	14,324.70	12,237.71	1,985,000.00
3,148,530	35,856.17	22,901.73	-0-
51,204,941	9,030.03	7,885.31	8,010,000.00
24,780,903	18,289.03	14,016.19	505,000.00
10,193,155	13,204.59	10,009.48	130,000.00
4,673,463	23,627.21	14,451.03	-0-

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

ASSESSED VALUATION AND BONDED DEBT

SCHOOL DISTRICT	ASSESSED VALUATION	ASSESSED VALUATION/ A.D.A.	ASSESSED VALUATION/ WT. A.D.A.
CANYON COUNTY			
Nampa #131	62,422,479	10,546.26	9,177.09
Caldwell #132	38,463,911	10,128.96	9,008.22
Wilder #133	5,251,768	9,640.16	7,197.85
Middleton #134	12,056,988	7,955.52	6,926.88
Notus #135	3,893,978	11,300.65	7,564.79
Melba, Jt. #136	7,573,736	18,394.46	12,648.40
Parma #137	11,496,902	12,856.47	10,488.15
Scism Elem. #138	3,716,264	34,673.11	28,525.21
Canyon #139	39,291,710	19,574.60	16,998.65
CARIBOU COUNTY			
Grace, Jt. #148	9,442,490	12,475.54	9,692.71
North Gem #149	6,659,611	26,639.51	17,723.52
Soda Springs, Jt. #150	30,321,944	27,019.37	21,622.85
CASSIA COUNTY			
Cassia Co. Jt. #151	56,022,503	12,510.86	10,756.16
CLARK COUNTY			
Clark County #161	5,100,968	27,915.33	16,575.04
CLEARWATER COUNTY			
Orofino, Jt. #171	30,927,463	14,063.76	11,221.38
Elk River #172	2,177,113	30,133.05	16,946.47
CUSTER COUNTY			
Challis, Jt. #181	8,103,211	17,715.03	11,758.78
Mackay,Jt. #182	3,741,583	12,818.03	8,614.21
ELMORE COUNTY			
Prairie Elem. #191	534,793	44,865.18	18,537.02
Glenns Ferry, Jt. #192	15,843,600	28,783.00	20,978.23
Mountain Home #193	43,713,311	12,109.02	10,803.84
FRANKLIN COUNTY			
Preston, Jt.#201	15,146,807	9,011.77	7,662.63
West Side, Jt. #202	5,853,710	12,595.67	8,726.72
FREMONT COUNTY			
Fremont Co. Jt.#215	27,608,887	11,385.86	9,233.71
GEM COUNTY			
Gem County,Jt. #221	24,345,211	9,893.45	8,627.00
GOODING COUNTY			
Gooding, Jt. #231	11,087,834	10,822.89	8,821.57
Wendell #232	7,402,321	9,056.49	7,327.00
Hagerman, Jt. #233	3,834,926	11,642.16	7,825.42
Bliss, Jt. #234	3,157,363	22,849.64	14,283.48

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

ASSESSED VALUATION AND BONDED DEBT

ADJUSTED ASSESSED VALUATION	ADJ. ASSESSED VALUATION/ A.D.A.	ADJ. ASSESSED VALUATION/ WT. A.D.A.	BOND DEBT
65,501,027	11,066.38	9,629.69	5,655,159.00
40,360,872	10,628.50	9,452.48	1,884,000.00
5,510,774	10,113.60	7,552.83	-0-
12,651,614	8,347.87	7,268.49	526,000.00
4,086,021	11,857.97	7,937.87	545,000.00
7,615,909	18,496.89	12,718.83	-0-
12,063,906	13,490.53	11,005.41	-0-
3,899,543	36,383.12	29,932.02	-0-
41,229,496	20,539.98	17,836.99	1,263,000.00
10,302,716	13,612.09	10,575.78	-0-
7,134,788	28,540.29	18,988.13	-0-
32,602,672	29,051.68	23,249.26	-0-
55,719,541	12,443.20	10,697.99	3,292,000.00
4,602,100	25,185.25	14,954.02	210,000.00
29,371,648	13,356.27	10,656.88	805,000.00
2,057,957	28,483.83	16,018.97	30,000.00
9,809,441	21,445.15	14,234.74	120,000.00
4,510,173	15,451.09	10,383.73	60,000.00
461,865	38,747.06	16,009.19	-0-
13,727,571	24,938.82	18,176.44	227,870.50
37,752,233	10,457.74	9,330.55	-0-
17,703,686	10,533.02	8,969.75	400,000.00
6,847,122	14,733.23	10,207.70	-0-
31,020,965	12,792.99	10,374.87	1,564,000.00
26,794,791	10,888.92	9,495.03	855,000.00
14,923,067	14,566.48	11,872.92	500,000.00
10,062,970	12,311.70	9,960.58	822,315.00
5,167,899	15,688.83	10,545.44	305,000.00
4,214,110	30,497.25	19,064.06	-0-

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

ASSESSED VALUATION AND BONDED DEBT

SCHOOL DISTRICT	ASSESSED VALUATION	ASSESSED VALUATION/ A.D.A.	ASSESSED VALUATION/ WT. A.D.A.
IDAHO COUNTY			
Grangeville, Jt. #241	31,508,060	15,178.68	11,317.79
Cottonwood, Jt. #242	7,980,056	12,751.97	9,554.44
JEFFERSON COUNTY			
Jefferson Co., Jt. #251	39,373,070	11,440.47	9,666.33
Ririe, Jt. #252	5,688,886	10,518.22	7,511.17
JEROME COUNTY			
Jerome, Jt. #261	30,522,455	12,578.12	11,138.40
Valley #262	9,732,967	17,246.64	12,379.44
KOOTENAI COUNTY			
Coeur d'Alene #271	161,058,874	24,452.28	20,634.84
Lakeland #272	33,856,371	19,731.54	16,091.97
Post Falls #273	39,275,629	15,214.15	12,874.01
Kootenai #274	10,329,682	32,023.07	19,966.53
Worley #275	8,100,590	65,708.87	40,478.66
LATAH COUNTY			
Moscow #281	41,405,256	17,112.44	14,780.31
Genesee, Jt. #282	10,282,116	31,132.46	21,009.64
Kendrick, Jt. #283	6,152,710	18,208.13	12,014.67
Whitepine #284	9,157,853	13,393.96	9,487.15
Potlatch #285	11,094,652	19,541.44	13,655.80
LEMHI COUNTY			
Salmon #291	16,733,374	13,656.55	10,896.75
South Lemhi #292	2,883,575	22,174.52	12,571.72
LEWIS COUNTY			
Nezperce, Jt. #302	9,724,255	52,826.24	29,329.68
Kamiah, Jt. #304	6,328,865	8,885.24	6,982.03
Highland, Jt. #305	10,859,277	33,580.55	22,103.15
LINCOLN COUNTY			
Shoshone, Jt. #312	6,075,233	16,094.61	11,309.91
Dietrich #314	1,926,948	17,221.81	11,226.68
Richfield #316	2,472,951	15,355.18	9,680.01
MADISON COUNTY			
Madison #321	37,460,322	13,059.52	11,735.95
Sugar-Salem, Jt. #322	10,735,094	13,971.98	10,746.92
MINIDOKA COUNTY			
Minidoka County, Jt. #331	53,796,966	13,137.17	11,198.49
NEZ PERCE COUNTY			
Lewiston, Ind. #1	67,832,078	13,068.86	11,174.82
Lapwai #341	5,449,271	9,112.80	6,428.38
Culdesac, Jt. #342	3,083,198	16,761.07	10,605.39
Tammany Elem. #343	4,187,159	13,393.77	9,794.75

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

ASSESSED VALUATION AND BONDED DEBT

ADJUSTED ASSESSED VALUATION	ADJ. ASSESSED VALUATION/ A.D.A.	ADJ. ASSESSED VALUATION/ WT. A.D.A.	BOND DEBT
32,282,138	15,551.59	11,595.85	7,000.00
8,179,283	13,070.33	9,792.97	330,000.00
39,240,201	11,401.86	9,633.71	815,000.00
6,868,597	12,699.40	9,068.77	450,000.00
34,082,629	14,045.25	12,437.60	2,725,000.00
10,824,029	19,179.98	13,767.18	-0-
115,083,154	17,472.16	14,744.44	5,750,000.00
24,191,762	14,099.00	11,498.37	2,740,000.00
28,064,044	10,871.13	9,199.00	2,628,000.00
7,380,980	22,881.79	14,266.90	-0-
5,788,203	46,951.68	28,923.66	-0-
42,332,334	17,495.59	15,111.24	502,000.00
10,849,454	32,850.26	22,168.89	205,000.00
6,504,284	19,248.57	12,701.20	-0-
9,362,901	13,693.86	9,699.57	455,000.00
11,343,065	19,978.98	13,961.55	479,000.00
16,222,369	13,239.51	10,563.98	2,230,000.00
2,795,516	21,497.35	12,187.80	-0-
8,686,605	47,189.29	26,199.98	58,000.00
6,055,375	8,501.28	6,680.32	365,000.00
9,919,306	30,673.84	20,189.92	-0-
6,219,443	16,476.66	11,578.38	-0-
1,966,474	17,575.06	11,456.97	-0-
2,523,677	15,670.15	9,878.56	10,260.00
35,991,854	12,547.58	11,275.89	1,735,000.00
10,625,145	13,828.88	10,636.85	1,789,000.00
50,490,600	12,329.76	10,510.23	3,005,000.00
79,049,153	15,229.99	13,022.75	54,000.00
6,350,392	10,619.74	7,491.41	-0-
3,547,699	19,286.21	12,203.15	-0-
4,879,570	15,608.63	11,414.47	65,000.00

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

ASSESSED VALUATION AND BONDED DEBT

SCHOOL DISTRICT	ASSESSED VALUATION	ASSESSED VALUATION/ A.D.A.	ASSESSED VALUATION/ WT. A.D.A.
ONEIDA			
Oneida County #351	11,130,374	14,414.04	11,004.70
OWYHEE COUNTY			
Marsing, Jt. #363	5,301,195	9,598.22	7,125.54
Pleasant Valley Elem. #364	5,977,536	194,708.01	84,872.01
Bruneau-Gr. View, Jt. #365	10,350,097	21,199.66	14,345.25
Homedale, Jt. #370	8,101,350	9,229.99	7,563.72
PAYETTE COUNTY			
Payette, Jt. #371	18,885,135	13,267.34	11,083.74
New Plymouth #372	9,434,956	14,637.82	10,714.72
Fruitland #373	13,426,734	13,110.00	10,196.64
POWER COUNTY			
American Falls, Jt. #381	50,667,457	32,087.51	27,285.90
Rockland #382	3,057,384	18,037.66	11,472.36
Arbon Elem. #383	2,478,251	131,821.86	82,525.84
SHOSHONE COUNTY			
Kellogg, Jt. #391	50,502,127	19,968.02	17,160.67
Mullan #392	14,231,362	39,261.10	25,910.06
Wallace #393	36,465,901	26,040.93	21,673.00
Avery #394	7,210,789	120,986.39	76,442.16
TETON COUNTY			
Teton County #401	9,981,341	15,018.57	10,545.75
TWIN FALLS COUNTY			
Twin Falls #411	54,070,559	8,846.87	7,797.33
Buhl, Jt. #412	15,272,999	10,952.86	9,073.03
Filer #413	10,617,010	10,928.25	8,805.75
Kimberly #414	6,291,529	8,255.84	6,624.75
Hansen #415	4,145,073	10,873.46	7,664.14
Three Cr. Elem., Jt. #416	928,888	154,300.33	36,671.46
Castleford #417	4,900,569	18,491.32	12,740.00
Murtaugh, Jt. #418	4,533,857	21,804.73	13,962.79
VALLEY COUNTY			
McCall-Donnelly #421	19,324,722	23,227.39	18,186.60
Cascade #422	9,277,618	30,158.37	20,320.25
WASHINGTON COUNTY			
Weiser #431	17,186,319	12,166.10	10,303.92
Cambridge, Jt. #432	12,107,835	48,294.18	31,613.97
Midvale #433	5,888,816	47,050.30	28,009.97
STATEWIDE TOTAL	$2,854,573,342	$15,090.88	$12,568.53

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

ASSESSED VALUATION AND BONDED DEBT

ADJUSTED ASSESSED VALUATION	ADJ. ASSESSED VALUATION/ A.D.A.	ADJ. ASSESSED VALUATION/ WT. A.D.A.	BOND DEBT
11,685,432	15,133.26	11,553.49	2,750,000.00
5,421,995	9,816.94	7,288.12	940,000.00
6,089,584	198,357.79	86,462.93	-0-
10,265,224	21,025.82	14,227.61	1,615,000.00
8,316,787	9,475.44	7,764.86	424,000.00
16,456,420	11,561.10	9,658.32	572,959.00
8,186,513	12,700.93	9,296.94	650,000.00
11,650,095	11,375.27	8,847.41	81,000.00
52,200,892	33,058.63	28,111.70	2,845,000.00
3,151,617	18,593.61	11,825.95	-0-
2,554,635	135,884.84	85,069.43	-0-
44,306,879	17,518.49	15,055.52	1,051,000.00
12,627,650	34,836.82	22,990.30	10,000.00
32,356,611	23,106.42	19,230.70	770,000.00
6,398,216	107,352.62	67,828.01	-0-
10,549,985	15,874.19	11,146.55	240,000.00
64,041,880	10,478.35	9,235.26	8,132,000.00
18,169,638	13,030.15	10,793.80	2,656,000.00
12,574,926	12,943.56	10,429.65	265,000.00
7,451,770	9,778.33	7,846.45	1,383,000.00
4,909,479	12,878.67	9,077.51	620,000.00
968,062	160,807.64	38,218.00	-0-
5,779,667	21,808.42	15,025.39	-0-
5,192,880	24,974.17	15,992.36	70,000.00
23,378,565	28,099.91	22,001.70	265,000.00
11,223,830	36,484.84	24,582.93	1,981,000.00
18,555,732	13,135.50	11,124.94	2,077,500.00
12,938,395	51,607.02	33,782.59	376,150.00
6,358,039	50,799.29	30,241.81	-0-
$2,838,151,862	$15,004.07	$12,496.23	$152,264,213.50

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS)/ A.D.A.
STATEWIDE AVERAGE:		1,320.39		1,759.52
ADA COUNTY				
Boise, Ind. #1	32,283,288.40	1,582.60	36,126,771.68	1,771.02
Meridian, Jt. #2	11,901,080.19	1,130.79	22,213,512.46	2,110.63
Kuna, Jt. #3	1,980,171.26	1,171.50	2,585,081.21	1,529.37
ADAMS COUNTY				
Meadows Valley #11	312,186.61	1,535.97	462,928.99	2,277.63
Council #13	716,856.07	1,594.25	843,881.38	1,876.75
BANNOCK COUNTY				
Marsh Valley, Jt.#21	1,962,681.13	1,284.24	4,079,764.03	2,669.51
Pocatello #25	13,411,736.27	1,180.40	20,155,938.14	1,773.97
BEAR LAKE COUNTY				
Bear Lake County #33	1,842,254.79	1,232.43	2,541,647.18	1,700.31
BENEWAH COUNTY				
St. Maries, Jt. #41	1,757,270.35	1,270.62	2,201,918.15	1,592.13
Western Benewah #42	631,241.02	1,688.35	965,246.24	2,581.70
BINGHAM COUNTY				
Snake River #52	2,144,404.17	1,166.43	3,407,765.29	1,853.63
Blackfoot #55	5,071,174.46	1,271.59	6,610,954.48	1,657.68
Aberdeen #58	1,135,552.62	1,331.73	1,487,989.60	1,745.05
Firth #59	1,236,315.21	1,356.52	1,590,308.64	1,744.93
Shelley, Jt. #60	2,138,343.39	1,117.28	2,767,734.79	1,446.14
BLAINE COUNTY				
Blaine County #61	2,641,104.18	1,728.13	3,249,827.23	2,126.43
BOISE COUNTY				
Garden Valley #71	425,876.63	1,936.86	503,372.87	2,289.31
Basin Elementary #72	250,783.30	1,749.94	312,566.36	2,181.05
Horseshoe Bend Elem #73	302,613.65	1,598.09	468,851.45	2,475.98
BONNER COUNTY				
Bonner County #82	5,816,156.14	1,290.54	6,772,321.03	1,502.70
BONNEVILLE COUNTY				
Idaho Falls #91	10,955,766.52	1,287.21	13,234,694.83	1,554.96
Swan Valley Elem.#92	165,159.57	1,880.87	207,010.33	2,357.48
East Bonneville #93	6,705,571.09	1,182,53	9,160,101.12	1,615.39
BOUNDARY COUNTY				
Boundary County #101	2,142,288.08	1,581.09	2,627,976.11	1,939.52
BUTTE COUNTY				
Arco, Jt. #111	1,110,278.75	1,438.30	1,306,825.43	1,692.91
CAMAS COUNTY				
Camas County #121	383,849.27	1,940.59	440,455.17	2,226.77

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS)/ A.D.A.
CANYON COUNTY				
Nampa #131	7,019,459.87	1,185.94	10,206,205.07	1,724.34
Caldwell #132	4,342,326.25	1,143.49	5,745,106.53	1,512.90
Wilder #133	707,152.04	1,298.05	959,478.07	1,761.22
Middleton #134	1,617,612.87	1,067.34	1,886,087.94	1,244.49
Notus #135	475,997.06	1,381.38	651,903.55	1,891.88
Melba, Jt. #136	644,808.50	1,566.06	838,030.52	2,035.34
Parma #137	1,123,977.66	1,256.89	1,394.545.22	1,559.46
Scism Elementary #138	189,017.34	1,763.55	205,020.37	1,912.86
Canyon #139	2,452,538.68	1,221.82	3,257,086.40	1,622.64
CARIBOU COUNTY				
Grace, Jt. #148	1,095,063.24	1,446.81	1,286,115.79	1,699.23
North Gem #149	362,420.96	1,449.74	473,959.82	1,895.92
Soda Springs,Jt.#150	1,554,943.40	1,385.58	1,848,657.79	1,647.31
CASSIA COUNTY				
Cassia County Jt.#151	5,623,854.11	1,244.91	7,143,334.57	1,595.24
CLARK COUNTY				
Clark County #161	359,272.60	1,966.14	428,803.62	2,346.65
CLEARWATER COUNTY				
Orofino, Jt. #171	2,998,519.84	1,363.53	3,635,230.66	1,653.06
Elk River #172	280,617.55	3,883.98	354,586.98	4,907.78
CUSTER COUNTY				
Challis, Jt. #181	734,725.29	1,606.24	897,737.28	1,962.61
Mackay, Jt. #182	497,549.25	1,704.52	655,461.21	2,245.50
ELMORE COUNTY				
Prairie Elementary #191	26,327.09	2,208.65	26,327.09	2,208.65
Glenns Ferry, Jt. #192	902,534.03	1,639.63	1,265,742.20	2,299.47
Mountain Home #193	5,538,360.86	1,534.18	6,492,493.01	1,798.48
FRANKLIN COUNTY				
Preston, Jt. #201	2,018,717.12	1,201.06	2,466,155.27	1,467.27
West Side, Jt. #202	769,615.92	1,656.01	875,719.00	1,884.32
FREMONT COUNTY				
Fremont Co.Jt.#215	3,353,181.95	1,382.85	4,225,348.92	1,742.53
GEM COUNTY				
Gem County, Jt. #221	2,880,811.65	1,170.71	3,393.955.74	1,379.24
GOODING COUNTY				
Gooding, Jt. #231	1,207,738.35	1,178.88	1,494,664.52	1,458.95
Wendell #232	955,760.15	1,169.34	1,279,936.43	1,565.96
Hagerman, Jt. #233	497,762.93	1,511.12	597,439.23	1,813.72
Bliss, Jt. #234	272,075.87	1,969.00	308,126.83	2,229.89

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS)/ A.D.A.
IDAHO COUNTY				
Grangeville, Jt. #241	3,115,507.18	1,500.86	3,731,596.30	1,797.66
Cottonwood, Jt. #242	888,757.61	1,420.22	1,137,385.45	1,817.52
JEFFERSON COUNTY				
Jefferson #251	4,118,633.28	1,196.73	4,808,488.58	1,397.18
Ririe, Jt. #252	780,495.12	1,443.06	1,038,979.15	1,920.98
JEROME COUNTY				
Jerome, Jt. #261	2,633,010.15	1,085.05	3,333,346.24	1,373.65
Valley #262	886,544.10	1,570.94	1,066,052.71	1,889.03
KOOTENAI COUNTY				
Coeur d'Alene #271	7,788,515.48	1,182.47	9,545,542.25	1,449.22
Lakelend #272	1,927,567.02	1,123.39	3,638,916.16	2,120.77
Post Falls #273	3,057,257.44	1,184.29	4,007,777.00	1,552.49
Kootenai #274	724,936.58	2,247.38	806,473.36	2,500.15
Worley #275	345,127.43	2,799.54	400,883.90	3,251.82
LATAH COUNTY				
Moscow #281	4,224,935.37	1,746.13	4,761,888.28	1,968.05
Genesee, Jt. #282	612,453.29	1,854.40	716,676.36	2,169.97
Kendrick, Jt. #283	478,767.09	1,416.85	574,473.90	1,700.08
Whitepine #284	1,062,462.16	1,537.53	1,264,388.83	1,829.74
Potlatch #285	970,553.33	1,709.47	1,201,559.87	2,116.35
LEMHI COUNTY				
Salmon #291	1,703,659.79	1,390.40	2,611,468.26	2,131.29
South Lemhi #292	241,526.57	1,857.33	292,252.28	2,247.40
LEWIS COUNTY				
Nezperce, Jt. #302	431,053.78	2,103.62	553,278.17	2,700.10
Kamiah, Jt. #304	890,152.12	1,249.70	1,319,411.09	1,852.35
Highland, Jt. #305	551,627.78	1,705.82	642,467.61	1,986.73
LINCOLN COUNTY				
Shoshone, Jt. #312	604,201.15	1,600.66	699,230.75	1,852.41
Dietrich #314	170,281.20	1,521.86	222,269.00	1,986.50
Richfield #316	246,156.58	1,528.45	309,882.09	1,924.14
MADISON COUNTY				
Madison #321	3,292,013.71	1,147.67	4,800,498.90	1,673.56
Sugar-Salem, Jt. #322	1,043,990.76	1,358.78	2,208,745.37	2,874.74
MINIDOKA COUNTY				
Minidoka Co.Jt.#331	4,693,256.70	1,146.09	7,757,907.86	1,894.47
NEZ PERCE COUNTY				
Lewiston, Ind. #1	6,995,534.25	1,347.79	8,368,081.56	1,612.24
Lapwai #341	1,056,542.94	1,766.85	1,279,825.87	2,140.25
Culdesac #342	345,968.76	1,880.78	433,987.73	2,359.27
Tammany Elementary #343	459,931.15	1,471.21	550,306.51	1,760.30

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS)/ A.D.A.
ONEIDA COUNTY				
Oneida County #351	1,012,445.31	1,311.13	2,063,845.16	2,672.72
OWYHEE COUNTY				
Marsing, Jt. #363	706,393.63	1,278.98	1,349,448.15	2,443.28
Pleasant Valley Elem.#364	86,344.25	2,812.52	86,344.25	2,812.52
Bruneau-Gr.View Jt.365	933,875.58	1,912.82	1,280,456.63	2,622.70
Homedale, Jt. #370	1,137,506.17	1,295.98	1,513,846.50	1,724.75
PAYETTE COUNTY				
Payette, Jt. #371	1,801,788.18	1,265.81	2,227,792.98	1,565.09
New Plymouth #372	859,444.01	1,333.38	1,306,943.94	2,027.65
Fruitland #373	1,289,333.05	1,258.92	1,931,679.33	1,886.11
POWER COUNTY				
American Falls, Jt.#381	2,547,997.36	1,613.64	3,345,704.31	2,118.82
Rockland #382	279,670.53	1,649.97	346,611.24	2,044,90
Arbon Elementary #383*	70,790.12	3,765.43	70,790.12	3,765.43
SHOSHONE COUNTY				
Kellogg, Jt. #391	3,634,831.51	1,437.18	4,627,828.77	1,829.80
Mullan #392	732,860.54	2,021.80	876,584.36	2,418.30
Wallace #383	1,979,253.67	1,413.42	2,491,583.21	1,779.28
Avery #394*	228,312.49	3,830.75	304,514.71	5,109.31
TETON COUNTY				
Teton County #401	982,596.83	1,478.48	1,197,179.38	1,801.35
TWIN FALLS COUNTY				
Twin Falls #411	6,109,524.18	999.74	8,513,867.13	1,393.18
Buhl, Jt. #412	1,575,011.60	1,129.50	2,219,538.58	1,591.72
Filer #413	1,093,571.45	1,125.63	1,393,527.37	1,434.38
Kimberly #414	917,620.67	1,204.12	1,366,902.67	1,793.67
Hansen #415	522,280.69	1,370.06	684,248.94	1,794.94
Three Creek Elem.Jt.#416	28,666.61	4,761.90	28,667.15	4,761.99
Castleford #417	411,924.91	1,554.32	517,076.56	1,951.09
Murtaugh, Jt. #418	355,783.47	1,711.07	462,809.32	2,225.79
VALLEY COUNTY				
McCall-Donnelly #421	1,090,763.22	1,311.05	1,586,447.64	1,906.83
Cascade #422	572,839.35	1,862.10	2,782,198.00	9,043.97
WASHINGTON COUNTY				
Weiser #431	1,780,118.54	1,260.14	2,704,034.93	1,914.17
Cambridge, Jt. #432	454,697.76	1,813.64	526,296.56	2,099.22
Midvale #433	350,778.81	2,802.64	389,913.45	3,115.32
STATEWIDE TOTAL	$249,815,189.91	1,320.39	$332,899,426.55	1,759.52

*Expenditures in the General Fund per A.D.A. and Expenditures for All Funds per A.D.A. includes $545.90 per A.D.A. for District #383 and $337.86 per A.D.A. for district #394, which represents tuition costs of students not in the average daily attendance.

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

STATE AND DISTRICT M. & O. EXPENDITURES

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRO-RATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
STATEWIDE					$1,672.12
ADA COUNTY					
Boise, Ind. #1	$1,633,975.77	$2,208,982.43	$563,866.25	$33,847,281.53	1,875.30
Meridian, Jt. #2	586,875.19	793,978.53	290,928.21	12,956,803.04	1,389.94
Kuna, Jt. #3	94,641.34	124,327.51	46,701.22	2,081,307.30	1,388.50
ADAMS COUNTY					
Meadows Valley #11	19,545.88	26,444.72	5,595.78	434.243.96	2,390.30
Council #13	35,478.45	46,875.53	12,446.69	780,625.01	1,946.90
BANNOCK COUNTY					
Marsh Valley #21	98,209.32	128,477.36	42,255.98	2,217,958.85	1,627.25
Pocatello #25	747,652.04	992,274.45	314,043.49	15,497,328.48	1,544.73
BEAR LAKE COUNTY					
Bear Lake Co. #33	87,858.91	113,995.83	41,314.63	2,033,541.91	1,523.07
BENEWAH COUNTY					
St. Maries, Jt. #41	92,645.55	124,192.53	38,229.11	1,994,368.97	1,626.49
Western Benewah #42	29,422.70	39,076.88	10,354.81	713,644.93	2,119.66
BINGHAM COUNTY					
Snake River #52	116,178.26	150,109.65	50,832.68	2,624,851.08	1,600.26
Blackfoot #55	274,238.21	370,887.93	110,242.08	6,031,941.55	1,701.90
Aberdeen #58	58,991.17	78,682.76	23,585.95	1,281,968.68	1,692.55
Firth #59	63,329.54	82,157.25	25,207.15	1,476,083.35	1,806.88
Shelley, Jt. #60	104,509.89	139,609.21	52,924.56	2,394,442.84	1,406.29
BLAINE COUNTY					
Blaine County #61	125,173.17	169,883.20	42,255.97	2,824,291.49	2,068.70
BOISE COUNTY					
Garden Valley #71	18,810.98	25,595.73	6,066.45	476,391.28	2,396.14
Basin Elem. #72	10,290.96	12,328.02	3,974.57	294,868.94	2,243.12
Horseshoe Bend #73	14,045.99	17,740.41	5,229.70	351,235.82	2,050.33
BONNER COUNTY					
Bonner County #82	306,024.58	398,250.54	124,571.45	6,439,632.02	1,612.79
BONNEVILLE COUNTY					
Idaho Falls, #91	588,437.89	784,462.78	235,284.20	12,135,638.75	1,614.78
Swan Val.Elem.#92	7,416.05	9,568.76	2,405.66	206,950.33	2,577.61
E.Bonneville #93	333,095.38	442,407.21	156,734.11	7,244,419.40	1,441.95
BOUNDARY COUNTY					
Boundary Co. #101	111,555.92	145,340.66	37,444.65	2,489,787.32	2,054.76
BUTTE COUNTY					
Arco, Jt. #111	55,609.41	69,870.66	21,337.18	1,217,156.20	1,766.94
CAMAS COUNTY					
Camas County #121	19,766.89	26,386.00	5,491.19	430,008.67	2,435.04

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

STATE AND DISTRICT M. & O. EXPENDITURES

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRO-RATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
CANYON COUNTY					
Nampa #131	416,441.64	563,405.52	163,585.02	9,071,884.22	1,725.87
Caldwell #132	233,634.52	309,978.71	104,960.08	5,192,061.92	1,538.05
Wilder #133	43,211.27	58,280.38	15,061.54	946,183.28	1,950.76
Middleton #134	72,281.87	97,693.36	41,889.90	1,744,419.20	1,290.80
Notus #135	22,171.30	30,197.29	9,518.05	576,859.15	1,853.69
Melba, Jt. #136	28,356.96	37,279.70	11,400.75	773,322.22	2,065.28
Parma #137	58,475.18	78,132.11	24,736.48	1,344,643.04	1,684.07
Scism Elem. #138	5,042.19	6,346.84	2,980.93	203,220.37	2,030.13
Canyon #139	131,543.85	173,684.43	55,487.12	2,921,916.51	1,635.36
CARIBOU COUNTY					
Grace, Jt.#148	43,617.89	57,706.96	20,918.80	1,124,276.00	1,646.91
North Gem #149	16,974.35	22,103.26	6,903.20	437,483.43	1,933.93
Soda Springs,Jt.#150	73,244.65	95,949.81	31,012.12	1,755,575.93	1,742.76
CASSIA COUNTY					
Cassia Co.Jt.#151	312,940.66	415,372.99	123,787.00	6,764,662.47	1,700.96
CLARK COUNTY					
Clark County #161	16,763.19	21,912.02	5,072.81	389,878.92	2,373.04
CLEARWATER COUNTY					
Orofino, Jt.#171	160,017.04	210,816.94	60,769.11	3,401,956.25	1,743.24
Elk River #172	14,004.48	18,742.05	1,987.29	321,982.97	4,937.25
CUSTER COUNTY					
Challis, Jt.#181	36,743.32	45,652.74	12,655.87	815,456.61	1,990.53
Mackay,Jt.#182	26,910.68	33,703.17	8,053.74	615,338.68	2,343.28
ELMORE COUNTY					
Prairie Elem.#191	752.46	983.87	313.78	20,576.82	1,898.23
Glenns Ferry,Jt.#192	51,516.35	67,307.87	15,218.43	1,151,455.54	2,335.36
Mountain Home #193	296,836.73	405,635.16	99,782.68	6,271,286.78	1,959.44
FRANKLIN COUNTY					
Preston, Jt.#201	93,966.33	125,152.70	46,439.74	2,258,995.49	1,502.01
West Side, Jt.#202	37,288.07	48,409.28	12,865.06	855,203.23	2,052.25
FREMONT COUNTY					
Fremont Co.,Jt.#215	162,665.17	211,096.46	67,044.75	3,864,791.44	1,775.62
GEM COUNTY					
Gem County,Jt.#221	151,942.33	203,026.02	68,038.40	3,192,253.78	1,469.17
GOODING COUNTY					
Gooding, Jt. #231	58,223.71	78,310.15	28,292.68	1,347,816.07	1,476.49
Wendell #232	44,922.00	60,014.58	22,592.30	1,083,861.27	1,482.09
Hagerman,Jt.#233	24,591.47	33,772.64	9,099.68	540,166.61	1,844.65
Bliss,Jt.#234	11,382.22	14,804.48	3,817.68	299,608.00	2,385.38

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

STATE AND DISTRICT M. & O. EXPENDITURES

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRO-RATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
IDAHO COUNTY					
Grangeville,Jt.#241	157,182.05	206,517.66	57,369.81	3,459,544.81	1,869.44
Cottonwood,Jt.#242	43,144.17	61,868.34	17,310.31	1,022,130.85	1,828.81
JEFFERSON COUNTY					
Jefferson Co.Jt.#251	203,169.47	264,894.91	95,128.24	4,471,056.24	1,462.78
Ririe,Jt.#252	36,136.95	45,849.88	14,956.94	836,229.04	1,546.10
JEROME COUNTY					
Jerome,Jt.#261	127,153.29	170,460.73	67,097.05	2,976,844.59	1,377.03
Valley #262	39,857.76	54,748.01	15,584.50	995,247.25	1,958.81
KOOTENAI COUNTY					
Coeur d'Alene #271	403,229.15	539,928.16	182,045.86	8,678,566.68	1,488.42
Lakeland #272	96,441.58	126,626.99	47,433.38	2,085,692.26	1,373.19
Post Falls #273	156,980.47	210,171.56	71,333.11	3,313,404.09	1,453.36
Kootenai #274	32,336.31	43,452.29	8,890.49	793,855.55	2,723.54
Worley #275	16,626.34	21,215.88	3,399.31	383,556.32	3,445.79
LATAH COUNTY					
Moscow #281	205,117.09	274,065.62	66,783.27	4,301,501.12	2,003.41
Genesee,Jt.#282	28,765.36	38,140.62	9,151.98	652,198.73	2,205.03
Kendrick,Jt.#283	24,768.58	32,868.32	9,361.16	538,142.95	1,790.83
Whitepine #284	54,371.93	71,390.06	19,088.41	1,202,719.78	1,950.11
Potlatch #285	48,638.39	62,279.77	15,689.10	1,076,802.71	2,119.61
LEMHI COUNTY					
Salmon #291	91,597.13	114,393.66	33,888.46	2,067,038.07	1,882.73
South Lemhi #292	12,634.85	15,817.05	3,608.49	278,860.43	2,390.96
LEWIS COUNTY					
Nezperce,Jt.#302	20,587.40	25,448.18	5,648.07	490,329.97	2,645.13
Kamiah,Jt.#304	48,161.29	61,599.18	19,715.97	1,041,856.75	1,644.46
Highland, Jt.#305	23,028.45	31,188.37	8,942.79	609,438.19	2,079.89
LINCOLN COUNTY					
Shoshone,Jt.#312	29,706.90	40,626.23	10,459.40	667,423.56	1,982.18
Dietrich #314	7,768.36	10,398.86	3,085.52	176,185.48	1,764.57
Richfield #316	12,610.92	16,974.41	4,445.24	289,143.36	2,006.66
MADISON COUNTY					
Madison #321	158,941.20	207,682.34	79,282.25	3,655,044.32	1,429.68
Sugar-Salem,Jt.#322	50,337.55	66,591.62	21,232.58	1,122,077.90	1,640.23
MINIDOKA COUNTY					
Minidoka Co.,Jt.#331	262,262.30	352,780.73	113,170.71	5,834,009.58	1,602.48
NEZ PERCE COUNTY					
Lewiston,Ind.#1	359,520.95	476,589.06	143,450.67	7,601,875.75	1,653.34
Lapwai #341	56,261.18	73,340.86	16,525.85	1,252,624.69	2,339.12
Culdesac,Jt.#342	17,771.85	23,978.31	5,072.81	433,753.85	2,612.54
Tammany Elem. #343	17,705.15	21,412.34	8,629.00	492,019.67	1,726.58

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

STATE AND DISTRICT M. & O. EXPENDITURES

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRO-RATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
ONEIDA COUNTY					
Oneida County #[illegible]	50,474.60	67,832.10	21,337.17	1,147,066.65	1,666.31
OWYHEE COUNTY					
Marsing,Jt.#363	40,551.39	54,285.84	15,270.72	930,935.98	1,884.89
Pleasant Val.Elem.#364	1,796.56	[illegible]393.92	836.75	86,344.25	2,927.40
Bruneau-Gr.View,#365	34,665.03	43,357.73	1[illegible]492.63	982,740.06	2,200.35
Homedale,Jt. #370	48,795.14	66,0[illegible]9.15	24,265.81	1,399,064.89	1,752.47
PAYETTE COUNTY					
Payette,Jt.#371	92,926.92	121,988.77	39,327.34	1,990,564.52	1,577.04
New Plymouth #372	42,665.88	56,003.63	17,833.28	962,772.67	1,674.43
Fruitland #373	66,135.35	85,948.82	28,292.68	1,479,777.19	1,620.99
POWER COUNTY					
American Falls #381	115,479.78	157,479.07	43,668.00	2,892,141.62	2,032.10
Rockland #382	13,851.32	17,033.31	4,706.73	315,029.54	2,068.55
Arbon Elem.#383	1,730.06	2,355.56	522.97	69,781.77	3,956.93
SHOSHONE COUNTY					
Kellogg,Jt.#391	185,414.64	249,830.67	69,921.09	3,996,333.54	1,779.84
Mullan #392	32,874.84	41,811.74	10,041.02	771,732.58	2,362.77
Wallace #393	104,875.89	137,666.10	38,699.78	2,216,278.21	1,783.52
Avery #394	7,784.37	9,261.03	1,673.50	236,077.23	4,275.10
TETON COUNTY					
Teton Co. #401	52,095.77	71,284.79	18,356.25	1,115,318.13	1,891.44
TWIN FALLS COUNTY					
Twin Falls #411	326,854.44	435,363.69	168,919.31	7,092,776.27	1,313.00
Buhl,Jt.#412	80,327.84	109,180.07	38,542.89	1,950,184.08	1,562.09
Filer #413	55,586.05	73,838.38	26,880.66	1,284,146.16	1,482.67
Kimberly #414	47,643.76	62,521.61	21,075.69	1,042,544.63	1,540.25
Hansen #415	25,315.87	33,328.18	10,511.70	612,388.21	1,787.84
Three Cr·Elem. #416	870.94	1,103.19	156.89	28,667.15	5,115.97
Castleford #417	17,929.87	24,613.14	7,321.58	468,247.14	1,954.99
Murtaugh,Jt.#418	18,856.76	25,148.07	5,752.67	430,127.06	2,307.91
VALLEY COUNTY					
McCall-Donnelly #421	63,028.88	83,462.94	23,010.68	1,463,750.22	1,963.09
Cascade #422	25,384.95	34,244.12	8,524.41	613,677.24	2,216.39
WASHINGTON COUNTY					
Weiser #431	99,011.43	128,602.47	39,065.86	2,200,319.80	1,746.37
Cambridge Jt. #432	21,362.58	25,284.54	6,850.90	483,880.06	2,143.42
Midvale #433	14,861.71	19,498.14	3,451.60	381,778.50	3,352.42
STATEWIDE TOTAL	$12,836,474.30[1]	$17,089,241.30[2]	$5,229,700.00	$281,207,527.79	$1,672.12

[1] Total includes Canyon Owyhee School Service Agency -$23,509.29- and Idaho School Districts Cooperative Service Council -$756.70. [2] Total includes Canyon Owyhee School Service Agency $31,918.11, and Idaho High School Activities Association -$6,050.66, and Idaho School Districts Cooperative Service Council -$756.70.

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	COUNTY ALLOW.	STATE ALLOW.	STATE EXCEPT. CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
ADA COUNTY				
Boise, Ind. #1	$ 337,439.78	$13,640,338.65	1,682,553.81	705,629.46
Meridian, Jt. #2	235,203.00	7,751,072.74	506,802.09	675,875.05
Kuna, Jt. #3	34,968.40	1,304,509.72	103,894.85	140,121.67
ADAMS COUNTY				
Meadows Valley #11	19,286.67	160,201.51	9,315.00	15,391.10
Council #13	36,961.14	356,499.95	45,849.35	34,990.84
BANNOCK COUNTY				
Marsh Valley, Jt. #21	27,808.21	1,166,867.52	117,415.59	124,144.77
Pocatello #25	174,521.66	8,188,966.78	811,887.67	408,726.45
BEAR LAKE COUNTY				
Bear Lake County #33	48,940.98	1,050,963.87	64,103.03	115,925.60
BENEWAH COUNTY				
St. Maries, Jt. #41	26,336.52	1,165,649.00	109,731.80	108,563.18
Western Benewah #42	11,628.64	336,464.61	22,337.76	53,883.53
BINGHAM COUNTY				
Snake River #52	28,342.35	1,424,409.96	104,440.20	155,641.25
Blackfoot #55	65,130.68	3,131,434.81	285,246.23	214,462.92
Aberdeen #58	12,369.66	650,538.64	34,386.58	82,753.63
Firth #59	14,755.20	782,634.19	61,619.57	85,246.18
Shelley, Jt. #60	30,162.14	1,549,733.95	91,240.24	88,120.38
BLAINE COUNTY				
Blaine County #61	76,033.63	657,867.30	131,860.79	152,455.00
BOISE COUNTY				
Garden Valley #71	7,791.91	222,551.58	13,756.99	39,546.84
Basin Elem. #72	9,145.90	103,123.74	11,183.28	25,273.48
Horseshoe Bend Elem. #73	8,906.69	127,162.11	16,868.75	27,351.02
BONNER COUNTY				
Bonner County #82	104,554.76	3,822,559.63	343,434.66	415,692.85
BONNEVILLE COUNTY				
Idaho Falls #91	157,242.79	6,266,319.43	724,491.98	379,793.32
Swan Valley Elem. #92	2,194.92	79,902.54	11,618.16	9,623.56
East Bonneville, Jt. #93	122,296.23	4,548,198.23	399,920.42	342,410.51
BOUNDARY COUNTY				
Boundary County #101	51,838.48	948,697.13	117,915.77	185,339.35
BUTTE COUNTY				
Arco, Jt. #111	30,741.12	617,156.60	59,000.26	83,487.22
CAMAS COUNTY				
Camas County #121	15,080.54	160,233.58	10,682.78	26,181.19

SCHOOL DISTRICT COMPARATIVE DATA
FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980
FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	COUNTY ALLOW.	STATE ALLOW.	STATE EXCEPT. CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
CANYON COUNTY				
Nampa #131	92,383.38	4,472,809.48	555,202.81	250,103.62
Caldwell #132	68,303.16	2,841,412.78	162,678.10	161,965.46
Wilder #133	12,113.93	509,904.69	7,228.13	29,020.11
Middleton #134	29,037.04	1,228,277.40	-0-	93,279.02
Notus #135	8,090.96	348,801.03	11,721.14	19,739.78
Melba, Jt. #136	10,915.58	339,963.17	13,055.63	49,541.99
Parma #137	17,649.05	717,934.02	11,952.83	61,417.30
Scism Elem. #138	1,766.93	45,478.41	-0-	24,743.45
Canyon #139	46,319.62	1,257,327.75	145,943.17	154,270.58
CARIBOU COUNTY				
Grace, Jt. #148	30,610.68	582,742.86	27,128.50	92,789.84
North Gem #149	13,209.33	176,215.31	12,148.69	17,199.59
Soda Springs, Jt. #150	40,349.75	634,275.73	89,141.00	75,728.93
CASSIA COUNTY				
Cassia County, Jt. #151	144,458.99	3,174,986.63	104,369.77	315,794.82
CLARK COUNTY				
Clark County #161	20,136.57	129,316.61	7,910.73	40,132.22
CLEARWATER COUNTY				
Orofino, Jt. #171	79,710.58	1,746,812.49	124,712.96	230,677.87
Elk River #172	2,678.71	120,475.06	7,122.06	2,432.86
CUSTER COUNTY				
Challis, Jt. #181	35,332.30	357,793.00	36,171.88	59,516.97
Mackay, Jt. #182	23,779.21	258,245.71	25,400.20	43,003.38
ELMORE COUNTY				
Prairie Elem. #191	602.00	14,844.13	-0-	-0-
Glenns Ferry, Jt. #192	16,718.74	358,035.78	40,763.91	68,659.81
Mountain Home #193	83,461.44	2,708,742.39	227,512.16	231,220.83
FRANKLIN COUNTY				
Preston, Jt. #201	38,276.14	1,276,922.13	67,110.15	117,742.36
West Side, Jt. #202	12,924.31	418,293.21	17,720.80	55,712.36
FREMONT COUNTY				
Fremont Co., Jt. #215	56,074.82	1,895,351.20	234,329.35	171,298.07
GEM COUNTY				
Gem County, Jt. #221	60,356.46	1,800,941.77	72,555.75	168,905.92
GOODING COUNTY				
Gooding, Jt. #231	29,085.37	768,853.92	27,182.18	75,260.25
Wendell #232	23,196.84	650,759.07	36,533.36	67,121.43
Hagerman, Jt. #233	11,539.21	308,586.32	21,097.68	27,825.88
Bliss, Jt. #234	5,014.22	115,022.53	-0-	18,645.30

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	COUNTY ALLOW.	STATE ALLOW.	STATE EXCEPT. CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
IDAHO COUNTY				
Grangeville, Jt. #241	135,458.35	1,546,694.86	123,357.46	203,029.60
Cottonwood, Jt. #242	41,081.85	504,806.92	31,621.04	82,033.34
JEFFERSON COUNTY				
Jefferson Co., Jt. #251	77,659.13	2,672,484.76	157,290.48	300,892.12
Ririe, Jt. #252	13,726.06	508,165.04	35,298.64	46,873.25
JEROME COUNTY				
Jerome, Jt. #261	48,515.96	1,668,352.04	139,869.16	159,027.71
Valley #262	20,717.36	458,954.60	12,368.02	75,582.82
KOOTENAI COUNTY				
Coeur d'Alene #271	155,280.72	4,660,339.93	353,256.93	288,946.77
Lakeland #272	24,614.21	1,409,628.84	89,079.54	163,793.13
Post Falls #273	58,741.07	2,036,322.22	170,153.96	189,669.55
Kootenai #274	8,915.47	273,315.06	34,683.96	73,680.48
Worley #275	1,999.45	92,170.12	19,847.72	23,058.56
LATAH COUNTY				
Moscow #281	49,899.74	1,676,623.70	276,461.54	136,090.01
Genesee, Jt. #282	10,505.76	223,884.28	38,207.83	40,605.87
Kendrick, Jt. #283	6,474.45	315,806.51	18,491.40	41,031.65
Whitepine #284	16,312.61	634,303.41	42,136.26	71,343.10
Potlatch #285	12,486.17	466,681.51	67,241.22	72,385.29
LEMHI COUNTY				
Salmon #291	59,824.05	946,665.62	104,755.89	76,592.03
South Lemhi #292	7,792.24	87,187.10	2,419.03	17,004.90
LEWIS COUNTY				
Nezperce, Jt. #302	4,709.82	123,490.03	7,139.98	30,894.95
Kamiah, Jt. #304	18,623.49	614,702.89	11,013.12	38,206.35
Highland, Jt. #305	6,293.55	239,358.31	13,122.02	58,238.67
LINCOLN COUNTY				
Shoshone, Jt. #312	23,411.12	310,709.47	6,608.88	29,298.25
Dietrich #314	12,007.30	102,974.64	-0-	11,944.11
Richfield #316	9,696.22	156,143.60	-0-	23,656.06
MADISON COUNTY				
Madison #321	46,317.49	2,275,948.52	153,286.96	130,385.48
Sugar-Salem, Jt. #322	15,410.40	684,230.31	38,731.19	70,901.13
MINIDOKA COUNTY				
Minidoka County, Jt. #331	90,169.44	3,186,877.38	151,022.81	347,371.59
NEZ PERCE COUNTY				
Lewiston, Ind. #1	132,294.76	3,673,064.76	353,064.20	180,778.50
Lapwai #341	11,323.12	575,065.05	45,939.38	71,786.50
Culdesac, Jt. #342	6,458.33	182,292.62	19,484.46	29,845.42
Tammany Elem. #343	8,357.99	279,519.68	15,034.38	23,803.10

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30 1980

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	COUNTY ALLOW.	STATE ALLOW.	STATE EXCEPT. CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
ONEIDA COUNTY				
Oneida County #351	20,403.42	566,853.57	26,344.28	70,539.96
OWYHEE COUNTY				
Marsing, Jt. #363	21,843.68	508,334.29	7,790.03	44,456.23
Pleasant Valley Elem. #364	6,643.13	2,556.08	-0-	4,419.25
Bruneau-Gr. View, Jt. #365	15,898.36	360,316.19	12,476.40	53,953.95
Homedale, Jt. #370	29,594.42	762,948.85	153,764.37	52,484.05
PAYETTE COUNTY				
Payette, Jt. #371	25,740.90	1,124,625.61	137,071.84	81,772.03
New Plymouth #372	12,092.54	565,701.46	25,389.05	39,884.84
Fruitland #373	20,695.10	874,821.36	62,425.62	45,750.47
POWER COUNTY				
American Falls, Jt. #381	91,733.48	763,736.46	95,847.78	133,917.16
Rockland #382	9,688.76	154,354.88	2,141.76	14,568.77
Arbon Elem. #383	1,914.84	-0-	-0-	8,479.61
SHOSHONE COUNTY				
Kellogg, Jt. #391	109,396.49	1,737,992.02	148,176.59	155,386.83
Mullan #392	5,533.67	226,215.21	32,785.20	7,834.72
Wallace #393	63,718.43	864,692.10	88,438.83	102,406.29
Avery #394	7,112.36	8,134.05	3,359.14	16,397.74
TETON COUNTY				
Teton County #401	39,917.94	547,156.78	64,364.77	66,678.23
TWIN FALLS COUNTY				
Twin Falls #411	142,948.67	4,461,741.92	281,253.31	203,254.42
Buhl, Jt. #412	35,996.97	939,334.85	31,730.12	94,751.32
Filer #413	23,801.02	638,905.11	28,174.89	77,263.13
Kimberly #414	20,706.61	643,422.12	14,082.29	28,924.67
Hansen #415	6,306.44	362,919.44	20,492.33	26,725.18
Three Creek Elem.,Jt. #416	371.22	9.42	-0-	628.43
Castleford #417	3,818.70	209,275.05	-0-	35,396.30
Murtaugh, Jt. #418	4,430.75	193,447.86	3,031.08	22,022.71
VALLEY COUNTY				
McCall-Donnelly #421	31,713.60	502,147.27	53,380.09	76,486.46
Cascade #422	13,991.18	192,154.30	27,688.01	23,073.80
WASHINGTON COUNTY				
Weiser #431	55,733.40	1,008,476.79	53,562.80	91,554.91
Cambridge, Jt. #432	12,899.74	151,521.52	3,356.43	38,353.44
Midvale #433	5,565.77	63,298.65	3,891.62	27,920.80
STATEWIDE TOTAL	$4,679,066.59	$140,495,039.34	$11,890,256.64	$12,174,416.34

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1979-80
STATEWIDE AVERAGE:			
ADA COUNTY			
Boise, Ind. #1	20,398.89	10.782	$16,028,521.92
Meridian, Jt. #2	10,524.57	5.563	8,933,749.88
Kuna, Jt. #3	1,690.29	.893	1,548,526.24
ADAMS COUNTY			
Meadows Valley #11	203.25	.107	184,907.61
Council #13	449.65	.238	437,340.14
BANNOCK COUNTY			
Marsh Valley, Jt. #21	1,528.28	.808	1,408,427.88
Pocatello #25	11,362.06	6.005	9,409,580.90
BEAR LAKE COUNTY			
Bear Lake County #33	1,494.81	.790	1,230,992.50
BENEWAH COUNTY			
St. Maries, Jt. #41	1,383.00	.007	1,383,943.98
Western Benewah #42	373.88	.198	412,685.90
BINGHAM COUNTY			
Snake River #52	1,838.43	.972	1,684,491.41
Blackfoot #55	3,988.07	2.108	3,631,143.96
Aberdeen #58	852.69	.451	767,678.85
Firth #59	911.39	.482	929,499.94
Shelley, Jt. #60	1,913.88	1.012	1,729,094.57
BLAINE COUNTY			
Blaine County #61	1,528.30	.808	942,183.09
BOISE COUNTY			
Garden Valley #71	219.88	.116	275,855.41
Basin Elementary #72	143.31	.076	139,580.50
Horseshoe Bend Elementary #73	189.36	.100	171,381.38
BONNER COUNTY			
Bonner County #82	4,506.76	2.382	4,581,687.14*
BONNEVILLE COUNTY			
Idaho Falls #91	8,511.26	4.499	7,370,604.73
Swan Valley Elementary #92	87.81	.046	101,144.26
East Bonneville, Jt. #93	5,670.52	2.997	5,290,529.16
BOUNDARY COUNTY			
Boundary County #101	1,354.96	.716	1,251,952.25
BUTTE COUNTY			
Arco, Jt. #111	771.94	.408	759,644.08
CAMAS COUNTY			
Camas County #121	197.80	.105	197,097.55

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

% OF TOTAL STATE ALLOW.	STATE ALLOW. PER A.D.A.	COUNTY ALLOW. REC'D DURING FISCAL 79-80	% OF TOTAL COUNTY ALLOW.	COUNTY ALLOW. PER A.D.A.
	$869.96			$24.73
9.740	$785.75	337,439.78	7.212	$16.54
5.429	848.85	235,203.00	5.027	22.35
.941	916.13	34,968.40	.747	20.69
.113	909.75	19,286.67	.412	94.89
.266	972.62	36,961.14	.790	82.20
.856	921.58	27,808.21	.594	18.20
5.718	828.16	174,521.66	3.730	15.36
.748	823.51	48,940.98	1.046	32.74
.841	1,009.77	26,336.52	.563	19.04
.251	1,103.79	11,628.64	.248	31.10
1.024	916.27	28,342.35	.606	15.42
2.207	910.50	65,130.68	1.392	16.33
.467	900.30	12,369.66	.264	14.51
.565	1,019.87	14,755.20	.315	16.19
1.051	903.45	30,162.14	.645	15.76
.573	616.49	76,033.63	1.625	49.75
.168	1,254.57	7,791.91	.166	35.44
.085	973.98	9,145.90	.195	63.82
.104	905.06	8,906.69	.190	47.04
2.784	1,016.63	104,554.76	2.234	23.20
4.479	865.98	157,242.79	3.361	18.47
.062	1,151.85	2,194.92	.047	25.00
3.215	932.99	122,296.23	2.614	21.57
.761	923.98	51,838.48	1.108	38.26
.462	984.07	30,741.12	.657	39.82
.120	996.45	15,080.54	.322	76.24

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1979-80
CANYON COUNTY			
Nampa #131	5,918.92	3.128	5,278,115.91
Caldwell #132	3,797.42	2.007	3,166,056.34
Wilder #133	544.78	.288	546,152.93
Middleton #134	1,515.55	.801	1,321,556.42
Notus #135	344.58	.182	380,261.95
Melba, Jt. #136	411.74	.218	402,560.79
Parma #137	894.25	.473	791,304.15
Scism Elementary #138	107.18	.057	70,221.86
Canyon #139	2,007.28	1.061	1,557,541.50*
CARIBOU COUNTY			
Grace, Jt. #148	756.88	.400	702,661.20
North Gem #149	249.99	.132	205,563.59
Soda Springs, Jt. #150	1,122.23	.593	799,145.66
CASSIA COUNTY			
Cassia County, Jt. #151	4,477.91	2.367	3,595,151.22
CLARK COUNTY			
Clark County #161	182.73	.097	177,359.56
CLEARWATER COUNTY			
Orofino, Jt. #171	2,199.09	1.162	2,102,203.32
Elk River #172	72.25	.038	130,029.98
CUSTER COUNTY			
Challis, Jt. #181	457.42	.242	453,481.85
Mackay, Jt. #182	291.90	.154	326,649.29
ELMORE COUNTY			
Prairie Elementary #191	11.92	.006	14,844.13
Glenns Ferry, Jt. #192	550.45	.291	467,459.50
Mountain Home #193	3,609.98	1.908	3,167,475.38
FRANKLIN COUNTY			
Preston, Jt. #201	1,680.78	.888	1,461.774.64
West Side, Jt. #202	464.74	.246	491,726.37
FREMONT COUNTY			
Fremont County, Jt. #215	2,424.84	1.282	2,300,978.62
GEM COUNTY			
Gem County, Jt. #221	2,460.74	1.301	2,042,403.44
GOODING COUNTY			
Gooding, Jt. #231	1,024.48	.541	871,296.35
Wendell #232	817.35	.432	754,413.86
Hagerman, Jt. #233	329.40	.174	357,509.88
Bliss, Jt. #234	138.18	.073	133,667.83

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

% OF TOTAL STATE ALLOW.	STATE ALLOW. PER A.D.A.	COUNTY ALLOW. REC'D DURING FISCAL 79-80	% OF TOTAL COUNTY ALLOW.	COUNTY ALLOW. PER A.D.A.
3.207	891.74	92,383.38	1.974	15.61
1.924	833.74	68,303.16	1.460	17.99
.332	1,002.52	12,113.93	.259	22.24
.803	872.00	29,037.04	.621	19.16
.231	1,103.55	8,090.96	.173	23.48
.245	977.71	10,915.58	.233	26.51
.481	884.88	17,649.05	.377	19.74
.043	655.18	1,766.93	.038	16.49
.947	775.95	46,319.62	.990	23.08
.427	928.37	30,610.68	.654	40.44
.125	822.29	13,209.33	.282	52.84
.486	712.11	40,349.75	.862	35.95
2.185	802.86	144,458.99	3.089	32.26
.108	970.61	20,136.57	.430	110.20
1.278	955.94	79,710.58	1.704	36.25
.079	1,799.72	2,678.71	.057	37.08
.276	991.39	35,332.30	.755	77.24
.198	1,119.05	23,779.21	.508	81.46
.009	1,245.31	602.00	.013	50.50
.284	849.23	16,718.74	.357	30.37
1.925	877.42	83,461.44	1.784	23.12
.888	869.70	38,276.14	.818	22.77
.299	1,058.07	12,924.31	.276	27.81
1.398	948.92	56,074.82	1.198	23.13
1.241	830.00	60,356.46	1.290	24.53
.529	850.48	29,085.37	.622	28.39
.458	923.00	23,196.84	.496	28.39
.217	1,085.34	11,539.21	.247	35.03
.081	967.35	5,014.22	.107	36.29

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1979-80
IDAHO COUNTY			
Grangeville, Jt. #241	2,075.81	1.097	1,873,081.92
Cottonwood, Jt. #242	625.79	.331	618,461.30
JEFFERSON COUNTY			
Jefferson County, Jt. #251	3,441.56	1.819	3,130,667.36
Ririe, Jt. #252	540.86	.286	590,336.93
JEROME COUNTY			
Jerome, Jt. #261	2,426.63	1.283	1,967,248.91
Valley #262	564.34	.298	546,905.44
KOOTENAI COUNTY			
Coeur d'Alene #271	6,586.66	3.481	5,302,543.63
Lakeland #272	1,715.85	.907	1,662,501.51
Post Falls #273	2,581.52	1.364	2,396,145.73
Kootenai #274	322.57	.170	381,679.50*
Worley #275	123.28	.065	135,076.40*
LATAH COUNTY			
Moscow #281	2,419.60	1.277	2,089,175.25
Genesee, Jt. #282	330.27	.175	302,697.98
Kendrick, Jt. #283	337.91	.179	375,329.56
Whitepine #284	691.02	.365	747,782.77
Potlatch #285	567.75	.300	606,308.02
LEMHI COUNTY			
Salmon #291	1,225.30	.648	1,128,013.54
South Lemhi #292	130.04	.069	106,611.03
LEWIS COUNTY			
Nezperce, Jt. #302	204.91	.108	161,524.96
Kamiah, Jt. #304	712.29	.376	663,922.36
Highland, Jt. #305	323.38	.171	310,719.00
LINCOLN COUNTY			
Shoshone, Jt. #312	377.47	.200	346,616.60
Dietrich #314	111.89	.059	114,918.75
Richfield #316	161.05	.085	179,799.66
MADISON COUNTY			
Madison #321	2,868.43	1.516	2,559,620.96*
Sugar-Salem, Jt. #322	768.33	.406	793,862.63*
MINIDOKA COUNTY			
Minidoka County, Jt. #331	4,095.02	2.164	3,685,271.78
NEZ PERCE COUNTY			
Lewiston, Ind. #1	5,190.36	2.743	4,206,907.46
Lapwai #341	597.98	.316	692,790.93
Culdesac #342	183.95	.097	231,622.50
Tammany Elementary #343	312.62	.165	318,357.16

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

% OF TOTAL STATE ALLOW.	STATE ALLOW. PER A.D.A.	COUNTY ALLOW. REC'D DURING FISCAL 78-79	% OF TOTAL COUNTY ALLOW.	COUNTY ALLOW. PER A.D.A.
1.138	902.34	135,458.35	2.895	65.26
.376	988.29	41,081.85	.878	65.65
1.902	909.67	77,659.13	1.660	22.57
.359	1,091.48	13,726.06	.293	25.38
1.195	810.69	48,515.96	1.037	19.99
.332	969.11	20,717.36	.443	36.71
3.222	805.04	155,280.72	3.319	23.58
1.010	968.91	24,614.21	.526	14.35
1.456	928.19	58,741.07	1.255	22.75
.232	1,183.25	8,915.47	.191	27.64
.082	1,095.69	1,999.45	.043	16.22
1.270	863.44	49,899.74	1.066	20.62
.184	916.52	10,505.76	.224	31.81
.228	1,110.74	6,474.45	.138	19.61
.454	1,093.68	16,312.61	.349	23.61
.368	1,067.91	12,486.17	.267	21.99
.685	920.60	59,824.05	1.279	48.82
.065	819.83	7,792.24	.167	59.92
.098	877.47	4,709.82	.101	22.98
.403	932.10	18,623.49	.398	26.15
.189	960.85	6,293.55	.135	19.46
.211	918.26	23,411.12	.500	62.02
.070	1,027.07	12,007.30	.257	107.31
.109	1,116.42	9,696.22	.207	60.21
1.555	892.34	46,317.49	.990	16.15
.482	1,033.23	15,410.40	.329	20.06
2.239	899.94	90,169.44	1.927	22.02
2.556	810.52	132,294.76	2.827	25.49
.421	1,158.55	11,323.12	.242	18.94
.141	1,259.16	6,458.33	.138	35.11
.193	1,018.35	8,357.99	.179	26.74

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1979-80
ONEIDA COUNTY			
Oneida County #351	772.19	.408	663,737.81
OWYHEE COUNTY			
Marsing, Jt. #363	552.31	.292	560,580.55
Pleasant Valley Elem. #364	30.70	.016	6,975.33
Bruneau-Grand View, Jt. #65	488.22	.258	426,746.54
Homedale, Jt. #370	877.72	.464	969,197.27
PAYETTE COUNTY			
Payette, Jt. #371	1,423.43	.752	1,343,469.48
New Plymouth #372	644.56	.341	630,975.35
Fruitland #373	1,024.16	.541	982,997.45
POWER COUNTY			
American Falls, Jt. #381	1,579.04	.835	993,501.40*
Rockland #382	169.50	.090	171,065.41
Arbon Elementary #383	18.80	.010	8,479.61
SHOSHONE COUNTY			
Kellogg, Jt. #391	2,529.15	1.337	2,041,555.44
Mullan #392	362.48	.192	266,835.13
Wallace #393	1,400.33	.740	1,055,537.22
Avery, #394	59.60	.032	27,890.93
TETON COUNTY			
Teton County #401	664.60	.351	678,199.78
TWIN FALLS COUNTY			
Twin Falls #411	6,111.12	3.230	4,946,249.65
Buhl, Jt. #412	1,394.43	.737	1,065,816.29
Filer #413	971.52	.513	744,343.13
Kimberly #414	762.07	.403	686,429.08
Hansen #415	381.21	.201	410,136.95
Three Creek Elem., Jt. #416	6.02	.003	637.85
Castleford #417	265.02	.140	244,671.35
Murtaugh, Jt. #418	207.93	.110	218,501.65
VALLEY COUNTY			
McCall-Donnelly #421	831.98	.440	632,013.82
Cascade #422	307.63	.163	242,916.11
WASHINGTON COUNTY			
Weiser #431	1,412.64	.747	1,153,594.50
Cambridge, Jt. #432	250.71	.133	193,231.39*
Midvale #433	125.16	.066	95,111.07
STATEWIDE TOTAL	$189,198.67	$100.00	$164,559,712.32

* Includes S.B. 1243

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

% OF TOTAL STATE ALLOW.	STATE ALLOW. PER A.D.A.	COUNTY ALLOW. REC'D DURING FISCAL 79-80	% OF TOTAL COUNTY ALLOW.	COUNTY ALLOW. PER A.D.A.
.403	859.55	20,403.42	.436	26.42
.341	1,014.97	21,843.68	.467	39.55
.004	227.21	6,643.13	.142	216.39
.259	874.09	15,898.36	.340	32.56
.589	1,104.22	29,594.42	.632	33.72
.816	943.83	25,740.90	.550	18.08
.383	978.92	12,092.54	.258	18.76
.597	959.81	20,695.10	.442	20.21
.604	629.18	91,733.48	1.961	58.09
.104	1,009.24	9,688.76	.207	57.16
.005	451.04	1,914.84	.041	101.85
1.241	807.21	109,396.49	2.338	43.25
.162	736.14	5,533.67	.118	15.27
.641	753.78	63,718.43	1.362	45.50
.017	467.97	7,112.36	.152	119.33
.412	1,020.46	39,917.94	.853	60.06
3.006	809.29	142,948.67	3.055	23.39
.648	764.34	35,996.97	.769	25.81
.452	766.16	23,801.02	.509	24.50
.417	900.74	20,706.61	.443	27.17
.249	1,075.88	6,306.44	.135	16.54
.001	105.96	371.22	.008	61.66
.149	923.22	3,818.70	.082	14.41
.133	1,050.84	4,430.75	.095	21.31
.384	759.65	31,713.60	.678	38.12
.148	789.64	13,991.18	.299	45.48
.701	816.62	55,733.40	1.191	39.45
.117	770.74	12,899.74	.276	51.45
.058	759.92	5,565.77	.119	44.47
100%	$869.96	$4,679,066.59	100%	$24.73

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW PER ALLOWABLE NO. TRANSP.	AVERAGE DAILY BUS MILES
ADA COUNTY						
Boise, Ind. #1	6,149.00	964,376.92	156.83	5,970.00	$ 118.20	4,480.00
Meridian, Jt. #2	8,234.00	957,668.59	116.31	7,332.00	92.18	6,756.00
Kuna, Jt. #3	1,377.00	151,295.04	109.87	1,266.00	110.68	526.40
ADAMS COUNTY						
Meadows Valley #11	75.00	19,268.96	256.92	70.00	219.87	105.00
Council #13	242.00	41,049.56	169.63	251.00	139.41	312.00
BANNOCK COUNTY						
Marsh Valley #21	1,192.00	146,216.38	122.66	1,228.00	101.10	969.30
Pocatello #25	5,367.00	468,989.47	87.38	5,254.00	77.79	2,649.00
BEAR LAKE COUNTY						
Bear Lake Co. #33	1,036.00	136,386.37	131.65	1,123.00	103.23	1,511.00
BENEWAH COUNTY						
St. Maries, Jt. #41	883.20	132,315.33	149.81	854.00	127.12	757.20
Western Benewah #42	239.00	72,445.85	303.12	200.00	269.42	334.00
BINGHAM COUNTY						
Snake River #52	1,852.00	188,436.45	101.75	1,740.00	89.45	27.00
Blackfoot #55	2,322.00	306,122.30	131.84	2,795.00	76.73	1,569.00
Aberdeen #58	602.00	94,545.80	157.05	561.00	147.51	778.00
Firth #59	671.00	89,736.89	133.74	661.00	128.97	440.20
Shelley, Jt. #60	975.00	96,598.14	99.08	954.00	92.37	447.00
BLAINE COUNTY						
Blaine County #61	1,249.00	180,360.90	144.40	1,385.00	110.08	1,346.00
BOISE COUNTY						
Garden Valley #71	139.00	56,637.18	407.46	143.00	276.55	238.00
Basin Elementary #72	130.00	28,563.13	219.72	120.00	210.61	176.00
Horseshoe Bend#73	164.00	27,890.91	170.09	165.00	165.76	369.00
BONNER COUNTY						
Bonner County #82	3,234.00	532,744.85	164.73	2,988.00	139.12	3,069.00
BONNEVILLE COUNTY						
Idaho Falls #91	5,222.00	439,342.54	84.13	4,818.00	78.83	2,224.80
Swan Val. Elem. #92	154.00	26,064.71	169.25	126.00	76.38	380.00
E. Bonneville #93	3,550.00	405,193.85	114.14	3,391.30	100.97	2,389.50
BOUNDARY COUNTY						
Boundary County#101	1,124.00	227,365.16	202.28	1,468.20	126.24	1,464.00
BUTTE COUNTY						
Arco, Jt. #111	519.00	89,541.56	172.53	532.00	156.93	920.00
CAMAS COUNTY						
Camas County #121	96.40	30,443.28	315.80	92.00	284.58	284.60

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW PER ALLOWABLE NO. TRANSP.	AVERAGE DAILY BUS MILES
CANYON COUNTY						
Nampa #131	3,224.00	359,058.06	111.37	3,298.00	$ 75.83	1,898.00
Caldwell #132	2,265.00	223,491.25	98.67	2,560.00	63.27	1,108.00
Wilder #133	268.00	25,279.47	94.33	258.00	112.48	125.00
Middleton #134	992.00	148,303.28	149.50	968.00	96.36	805.00
Notus #135	268.00	22,564.88	84.20	280.00	70.50	131.00
Melba, Jt. #136	303.00	66,755.61	220.32	306.00	161.90	550.00
Parma #137	625.00	72,840.80	116.55	597.00	102.88	519.30
Scism Elem. #138	232.00	30,597.52	131.89	200.00	123.72	264.00
Canyon #139	1,435.00	199,992.16	139.39	1,980.00	77.91	1,212.00
CARIBOU COUNTY						
Grace, Jt. #148	635.00	105,080.96	165.48	635.00	146.13	558.00
North Gem #149	127.00	22,395.37	176.34	127.00	135.43	180.00
Soda Springs, Jt. #150	395.00	84,627.71	214.25	340.00	222.73	354.00
CASSIA COUNTY						
Cassia County, #151	3,805.80	373,114.12	98.04	3,927.00	80.42	3,798.90
CLARK COUNTY						
Clark County #161	87.00	42,292.98	486.13	98.60	407.02	208.00
CLEARWATER COUNTY						
Orofino, Jt. #171	1,385.70	239,930.77	173.15	1,365.10	168.98	1,306.40
Elk River #172	2.00	6,297.76	3,148.88	2.00	1,216.43	-0-
CUSTER COUNTY						
Challis, Jt. #181	323.00	69,089.54	213.90	300.00	198.39	771.40
Mackay, Jt. #182	265.00	44,286.34	167.12	220.00	195.47	430.00
ELMORE COUNTY						
Prairie Elem. #191	-0-	-0-	-0-	-0-	-0-	-0-
Glenns Ferry, Jt. #192	516.00	81,715.23	158.36	516.00	133.06	402.00
Mountain Home #193	850.00	203,086.99	238.93	1,118.00	206.82	1,338.00
FRANKLIN COUNTY						
Preston, Jt. #201	1,263.00	146,916.66	116.32	1,111.00	105.98	860.00
West Side, Jt. #202	409.00	57,881.55	141.52	385.00	144.71	496.30
FREMONT COUNTY						
Fremont County #215	1,426.00	198,689.21	139.33	1,372.00	124.85	1,297.00
GEM COUNTY						
Gem County #221	1,588.00	190,979.22	120.26	1,613.00	104.72	1,138.00
GOODING COUNTY						
Gooding, Jt. #231	730.00	102,173.49	139.96	802.00	93.84	519.00
Wendell #232	515.00	92,928.75	180.44	510.00	131.61	417.00
Hagerman, Jt. #233	270.00	38,994.12	144.42	217.00	128.23	212.60
Bliss, Jt. #234	123.00	23,903.92	194.34	120.00	155.38	210.00

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW PER ALLOWABLE NO. TRANSP.	AVERAGE DAILY BUS MILES
IDAHO COUNTY						
Grangeville, Jt.#241	1,239.38	287,316.86	231.82	1,269.60	$ 159.92	2,316.00
Cottonwood, Jt.#242	501.00	96,514.03	192.64	515.00	159.29	623.00
JEFFERSON COUNTY						
Jefferson Co. #251	2,532.00	325,073.38	128.39	2,312.00	130.14	2,035.00
Ririe, Jt. #252	265.10	46,103.99	173.91	419.00	111.87	307.90
JEROME COUNTY						
Jerome, Jt. #261	2,164.00	228,031.40	105.37	1,345.00	118.24	1,033.20
Valley #262	560.00	101,284.19	180.86	590.00	128.11	785.00
KOOTENAI COUNTY						
Coeur d'Alene #271	3,599.00	348,392.14	96.80	3,193.00	90.49	2,205.00
Lakeland #272	1,244.50	188,444.69	151.42	1,167.00	140.35	1,253.50
Post Falls #273	1,809.00	213,563.79	118.06	1,762.00	107.64	1,461.00
Kootenai #274	313.00	81,248.33	259.58	333.00	221.26	665.00
Worley #275	85.00	24,234.99	285.12	77.00	299.46	222.00
LATAH COUNTY						
Moscow #281	1,129.00	204,773.23	181.38	1,083.00	125.66	702.00
Genesee, Jt.#282	174.00	43,845.58	251.99	166.00	244.61	395.00
Kendrick, Jt. #283	287.60	43,102.79	149.87	279.70	146.70	290.10
Whitepine #284	451.00	85,285.65	189.10	432.00	165.15	1,045.30
Potlatch #285	396.00	79,104.99	199.76	431.00	167.95	577.00
LEMHI COUNTY						
Salmon #291	673.00	92,672.77	137.70	660.00	116.05	487.20
South Lemhi #292	60.00	19,485.56	324.76	75.00	226.73	165.00
LEWIS COUNTY						
Nezperce, Jt. #302	116.00	32,062.24	276.40	123.00	251.18	272.00
Kamiah, Jt. #304	412.00	45,155.47	109.60	394.00	96.97	223.00
Highland, Jt.#305	198.00	76,397.00	385.84	210.00	277.33	543.50
LINCOLN COUNTY						
Shoshone, Jt.#312	161.00	45,119.22	280.24	163.00	179.74	309.80
Dietrich #314	98.00	13,696.28	139.76	95.00	125.73	171.00
Richfield #316	127.20	21,798.05	171.37	103.00	229.67	136.90
MADISON COUNTY						
Madison #321	1,359.00	145,566.26	107.11	1,311.00	99.45	788.00
Sugar-Salem, Jt.#322	552.00	77,038.64	139.56	562.00	126.16	364.00
MINIDOKA COUNTY						
Minidoka Co, Jt.#331	3,214.00	383,745.30	119.40	3,154.00	110.14	2,866.00
NEZ PERCE COUNTY						
Lewiston, Ind.#1	1,554.00	206,246.38	132.72	1,589.00	113.77	931.00
Lapwai #341	357.00	83,525.74	233.97	359.00	199.96	513.00
Culdesac, Jt. #342	166.00	32,823.42	197.73	168.00	177.65	301.00
Tammany Elem. #343	321.50	27,630.98	85.94	316.60	75.18	152.50

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW PER ALLOWABLE NO. TRANSP.	AVERAGE DAILY BUS MILES
ONEIDA COUNTY						
Oneida County #351	521.00	72,716.95	139.57	478.00	$ 147.57	726.00
OWYHEE COUNTY						
Marsing,Jt.#363	537.00	49,747.21	92.64	450.00	98.79	347.00
Pleasant Val.Elem.#364	45.00	5,030.04	111.78	39.00	113.31	36.00
Bruneau-Gr.View,Jt.#365	522.00	64,042.80	122.69	537.00	100.47	584.90
Homedale,Jt. #370	725.00	56,884.24	78.46	637.00	82.39	596.00
PAYETTE COUNTY						
Payette, Jt. #371	750.00	95,817.79	127.76	770.00	106.20	495.00
New Plymouth #372	260.40	44,346.78	170.30	261.00	152.82	295.20
Fruitland #373	661.00	49,661.09	75.13	647.00	70.71	402.00
POWER COUNTY						
American Falls, Jt.#381	717.00	201,821.73	281.48	653.00	205.08	1,147.00
Rockland #382	81.00	19,052.59	235.22	84.00	173.44	94.00
Arbon Elem. #383	37.00	16,454.58	444.72	39.00	217.43	146.00
SHOSHONE COUNTY						
Kellogg, Jt.#391	1,810.00	157,604.63	87.07	1,749.00	88.84	1,262.20
Mullan #392	35.00	9,530.93	272.31	35.00	223.85	32.00
Wallace #393	935.00	118,119.27	126.33	874.00	117.17	570.60
Avery #394	59.00	30,706.32	520.45	47.00	348.89	388.00
TETON COUNTY						
Teton County #401	628.00	92,578.57	147.42	610.00	109.31	688.00
TWIN FALLS COUNTY						
Twin Falls #411	2,516.00	277,445.04	110.27	2,373.00	85.65	1,807.00
Buhl, Jt. #412	860.00	117,826.53	137.01	768.00	123.37	625.00
Filer #413	720.00	109,138.80	151.58	650.00	118.87	730.00
Kimberly #414	260.00	30,725.31	118.17	255.00	113.43	248.00
Hansen #415	200.00	31,959.83	159.80	198.00	134.98	125.00
Three Cr. Elem. Jt.#416	6.00	1,838.38	306.40	8.00	78.55	-0-
Castleford #417	225.00	46,126.00	205.00	219.00	161.63	342.00
Murtaugh, Jt. #418	191.00	24,352.90	127.50	172.00	128.04	230.00
VALLEY COUNTY						
McCall-Donnelly #421	480.20	97,316.46	202.66	430.90	177.50	515.20
Cascade #422	124.00	26,974.46	217.54	114.00	202.40	175.00
WASHINGTON COUNTY						
Weiser #431	1,105.00	97,196.21	87.96	949.00	96.48	621.00
Cambridge, Jt. #432	216.00	34,944.97	161.78	214.00	179.22	364.00
Midvale #433	147.00	28,260.97	192.25	160.00	174.51	262.70
STATEWIDE TOTAL	112,616.98	$14,890,372.56	$132.22	109,791.00	$110.89	93,625.60

IDAHO SCHOOL DISTRICTS

FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

ADA COUNTY
Boise Ind. #1
Meridian Jt. #2
Kuna Jt. #3
ADAMS COUNTY
Meadows Valley #11
Council #13
BANNOCK COUNTY
Marsh Valley Jt. #21
Pocatello #25
BEAR LAKE COUNTY
Bear Lake County #33
BENEWAH COUNTY
St. Maries Jt. #41
Western Benewah #42
BINGHAM COUNTY
Snake River #52
Blackfoot #55
Aberdeen #58
Firth #59
Shelley Jt. #60
BLAINE COUNTY
Blaine County #61
BOISE COUNTY
Garden Valley #71
Basin Elementary #72
Horseshoe Bend Elem. #73
BONNER COUNTY
Bonner County #82
BONNEVILLE COUNTY
Idaho Falls #91
Swan Valley Elem. #92
East Bonneville Jt. #93
BOUNDARY COUNTY
Boundary County #101
BUTTE COUNTY
Arco Jt. #111
CAMAS COUNTY
Camas County #121
CANYON COUNTY
Nampa #131
Caldwell #132
Wilder #133
Middleton #134
Notus #135
Melba Jt. #136
Parma #137
Scism Elementary #138
Canyon #139
CARIBOU COUNTY
Grace Jt. #148
North Gem #149
Soda Springs Jt. #150
CASSIA COUNTY
Cassia County Jt. #151
CLARK COUNTY
Clark County #161
CLEARWATER COUNTY
Orofino Jt. #171
Elk River #172
CUSTER COUNTY
Challis Jt. #181
Mackay Jt. #182
ELMORE COUNTY
Prairie Elementary #191
Glenns Ferry Jt. #192
Mountain Home #193
FRANKLIN COUNTY
Preston Jt. #201
West Side Jt. #202
FREMONT COUNTY
Fremont County Jt. #215
GEM COUNTY
Gem County Jt. #221
GOODING COUNTY
Gooding Jt. #231
Wendell #232
Hagerman Jt. #233
Bliss Jt. #234
IDAHO COUNTY
Grangeville Jt. #241
Cottonwood Jt. #242
JEFFERSON COUNTY
Jefferson County Jt. #251
Ririe Jt. #252
JEROME COUNTY
Jerome Jt. #261
Valley #262
KOOTENAI COUNTY
Coeur d'Alene #271
Lakeland #272
Post Falls #273
Kootenai #274
Worley #275
LATAH COUNTY
Moscow #281
Genesee Jt. #282
Kendrick Jt. #283
Whitepine #284
Potlatch #285
LEMHI COUNTY
Salmon #291
South Lemhi #292
LEWIS COUNTY
Nezperce Jt. #302
Kamiah Jt. #304
Highland Jt. #305
LINCOLN COUNTY
Shoshone Jt. #312
Dietrich #314
Richfield #316
MADISON COUNTY
Madison #321
Sugar-Salem Jt #322
MINIDOKA COUNTY
Minidoka County #331
NEZ PERCE COUNTY
Lewiston Ind. #1
Lapwai #341
Culdesac Jt. #342
Tammany Elementary #343
ONEIDA COUNTY
Oneida County #351
OWYHEE COUNTY
Marsing Jt. #363
Pleasant Valley Elem. #364
Bruneau-Grand View Jt. #365
Homedale Jt. #370
PAYETTE COUNTY
Payette Jt. #371
New Plymouth #372
Fruitland #373
POWER COUNTY
American Falls Jt. #381
Rockland #382
Arbon Elementary #383
SHOSHONE COUNTY
Kellogg Jt. #391
Mullan #392
Wallace #393
Avery #394
TETON COUNTY
Teton County #401
TWIN FALLS COUNTY
Twin Falls #411
Buhl Jt. #412
Filer #413
Kimberly #414
Hansen #415
Three Creek Elem. Jt. #416
Castleford #417
Murtaugh Jt. #418
VALLEY COUNTY
McCall-Donnelly #421
Cascade #422
WASHINGTON COUNTY
Weiser #431
Cambridge Jt. #432
Midvale #433

NOTE: Joint districts are listed in the home county.

ADA COUNTY

BOISE IND. SCHOOL DISTRICT #1

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	14,073,436.81
Sales Tax......$	1,330,194.38
Other Revenue..$	1,277,405.24
County Apport..$	337,937.78
State Apport...$	16,028,521.92
Federal Funds*.$	553,164.53
Non-revenue....$	100,424.42
TOTAL REVENUE.$	33,701,085.08
Expenditures:	
Adm. Salary....$	576,649.70
Adm. Other.....$	92,594.23
Instr. Salary..$	22,534,579.26
Instr. Other...$	1,308,109.91
Attend. Salary.$	17,320.97
Attend. Other..$	1,504.10
Health Salary..$	208,297.16
Health Other...$	19,175.47
Pup. Trans. Sal$	37,295.52
Pup.Trans Other$	927,081.40
Oper. Salary...$	1,476,875.68
Oper. Other....$	1,292,436.70
Maint. Salary..$	537,648.57
Maint. Other...$	351,236.37
Fixed Charges..$	1,624,536.12
School Lunch...$	-0-
Student-body...$	15,833.32
Commun. Serv...$	261,858.08
Capital Outlay.$	991,211.81
Fiscal Agent...$	-0-
Tuition........$	9,044.03
TOTAL EXPEND..$	32,283,288.40

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	795,685.09
Sales Tax......$	76,089.59
Earnings.......$	76,165.28
Other Revenue..$	-0-
TOTAL REVENUE.$	947,939.96
Expenditures:	
Redpt. Payment.$	400,000.00
Int. Payment...$	466,858.01
TOTAL EXPEND..$	866,858.01

BOND BUILDING FUND -- 04

Revenue......$	118,563.13
Expend./C.O..$	246,008.00

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	9,970.00
State.........$	93,090.00
TOTAL REVENUE$	103,060.00
Expenditures:	
Maint. & Oper.$	93,090.00
Capital Outlay$	-0-
TOTAL EXPEND.$	93,090.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	984,354.93
State.........$	17,184.59
Federal.......$	623,786.80
TOTAL REVENUE$	1,625,326.32
Expenditures:	
M & O.........$	1,608,382.18
Capital Outlay$	114,809.21
TOTAL EXPEND.$	1,723,191.39

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	508.53
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	511,083.00
Expenditures:	
Maint. & Opr..$	405,704.36
Capital Outlay$	3,450.62
TOTAL EXPEND.$	409,154.98

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	352,015.74
Expenditures:	
Maint. & Opr..$	205,243.53
Capital Outlay$	23,915.83
TOTAL EXPEND.$	229,159.36

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	48,651.14
Expenditures:	
M & O...........$	43,063.22
C/O.............$	5,587.92
TOTAL EXPEND...$	48,651.14

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	28,614.00
Expenditures:	
Maint. & Oper...$	29,347.05
Capital Outlay..$	-0-
TOTAL EXPEND...$	29,347.05

INSURANCE ADJUSTMENT -- 31

Revenue........$	8,747.44
Expenditures:	
Maint. & Oper...$	6,374.49
Capital Outlay..$	-0-
TOTAL EXPEND...$	6,374.49

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	1,280.00
State...........$	4,173.40
Federal.........$	254,622.75
TOTAL REVENUE..$	260,076.15
Expenditures:	
M & O...........$	164,000.11
C/O.............$	27,648.75
TOTAL EXPEND...$	191,648.86

MERIDIAN JT. SCHOOL DISTRICT #2

ADA COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	2,477,200.29
Sales Tax......$	145,717.19
Other Revenue..$	314,029.99
County Apport..$	235,203.00
State Apport...$	8,933,749.88
Federal Funds*.$	155,769.66
Non-revenue....$	1,471.50
TOTAL REVENUE.$	12,263,141.51
Expenditures:	
Adm. Salary....$	219,133.90
Adm. Other.....$	71,085.50
Instr. Salary..$	7,775,251.77
Instr. Other...$	652,322.44
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	63,532.50
Health Other...$	13,379.96
Pup. Trans. Sal$	409,781.55
Pup.Trans Other$	547,887.04
Oper. Salary...$	534,423.59
Oper. Other....$	529,592.32
Maint. Salary..$	89,861.34
Maint. Other...$	213,461.19
Fixed Charges..$	625,499.13
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	154,289.11
Fiscal Agent...$	-0-
Tuition........$	1,578.85
TOTAL EXPEND..$	11,901,080.19

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	292,158.27
Sales Tax......$	12,878.54
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	305,036.81
EXPENDITURES:	
M.O.for Rplcmt.$	15.00
Capital Outlay.$	172,972.22
TOTAL EXPEND..$	172,987.22

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	1,615,706.73
Sales Tax......$	75,987.40
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	1,691,694.13
Expenditures:	
Redpt. Payment.$	458,000.00
Int. Payment...$	1,559,197.33
TOTAL EXPEND..$	2,017,197.33

BOND BUILDING FUND -- 04

Revenue......$	398,066.57
Expend./C.O..$	6,822,310.41

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	47,850.00
TOTAL REVENUE$	47,850.00
Expenditures:	
Maint. & Oper.$	47,738.70
Capital Outlay$	111.30
TOTAL EXPEND.$	47,850.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	541,737.36
State.........$	7,152.66
Federal.......$	228,201.72
TOTAL REVENUE$	777,091.74
Expenditures:	
M & O.........$	790,137.09
Capital Outlay$	74,048.20
TOTAL EXPEND.$	864,185.29

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	242.77
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	186,693.00
Expenditures:	
Maint. & Opr..$	174,093.10
Capital Outlay$	-0-
TOTAL EXPEND.$	174,093.10

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	152,532.54
Expenditures:	
Maint. & Opr..$	127,671.97
Capital Outlay$	3,518.79
TOTAL EXPEND.$	131,190.76

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	26,437.69
Expenditures:	
M & O...........$	14,175.94
Capital Outlay..$	12,262.06
TOTAL EXPEND...$	26,438.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	3,080.85
Expenditures:	
Maint. & Oper...$	1,947.71
Capital Outlay..$	-0-
TOTAL EXPEND...$	1,947.71

INSURANCE ADJUSTMENT -- 31

Revenue........$	7,340.56
Expenditures:	
Maint. & Oper...$	5,902.88
Capital Outlay..$	-0-
TOTAL EXPEND...$	5,902.88

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	528.50
State...........$	-0-
Federal.........$	50,324.22
TOTAL REVENUE..$	50,852.72
Expenditures:	
M & O...........$	48,329.57
C/O.............$	-0-
TOTAL EXPEND...$	48,329.57

KUNA JT. SCHOOL DISTRICT #3

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	372,402.60
Sales Tax......$	57,818.09
Other Revenue..$	37,020.61
County Apport..$	34,968.40
State Apport...$	1,548,526.24
Federal Funds*.$	25,617.73
Non-revenue....$	-0-
TOTAL REVENUE.$	2,076,353.67
Expenditures:	
Adm. Salary....$	60,002.84
Adm. Other.....$	11,457.99
Instr. Salary..$	1,265,009.90
Instr. Other...$	101,727.03
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	62,699.21
Pup.Trans Other$	88,595.83
Oper. Salary...$	76,070.92
Oper. Other....$	126,096.60
Maint. Salary..$	16,215.27
Maint. Other...$	45,499.44
Fixed Charges..$	54,332.48
School Lunch...$	-0-
Student-body...$	3,750.00
Commun. Serv...$	-0-
Capital Outlay.$	68,289.32
Fiscal Agent...$	-0-
Tuition........$	424.43
TOTAL EXPEND..$	1,980,171.26

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	287,782.91
Sales Tax......$	42,645.71
Earnings.......$	55,230.50
Other Revenue..$	-0-
TOTAL REVENUE.$	385,659.12
EXPENDITURES:	
M.O.for Rplcmt.$	15,137.00
Capital Outlay.$	153,609.53
TOTAL EXPEND..$	168,746.53

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	209,816.27
Sales Tax......$	30,051.38
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	239,867.65
Expenditures:	
Redpt. Payment.$	81,000.00
Int. Payment...$	122,645.70
TOTAL EXPEND..$	203,645.70

BOND BUILDING FUND -- 04

Revenue......$	1,210.27
Expend./C.O..$	74,823.94

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	4,595.55
TOTAL REVENUE$	4,595.55
Expenditures:	
Maint. & Oper.$	4,595.55
Capital Outlay$	-0-
TOTAL EXPEND.$	4,595.55

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	61,828.28
State.........$	1,930.76
Federal.......$	48,034.04
TOTAL REVENUE$	111,793.08
Expenditures:	
M & O.........$	105,582.02
Capital Outlay$	-0-
TOTAL EXPEND.$	105,582.02

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	33.85
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	33.85
TOTAL EXPEND.$	33.85

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	28,649.00
Expenditures:	
Maint. & Opr..$	27,978.96
Capital Outlay$	670.04
TOTAL EXPEND.$	28,649.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	27,322.04
Expenditures:	
Maint. & Opr..$	14,881.33
Capital Outlay$	2,701.53
TOTAL EXPEND.$	17,582.86

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,250.50
Expenditures:	
M & O...........$	1,250.50
Capital Outlay..$	-0-
TOTAL EXPEND...$	1,250.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

MEADOWS VALLEY SCHOOL DISTRICT #11 ADAMS COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	113,183.74
Sales Tax......$	64,811.62
Other Revenue..$	2,765.89
County Apport..$	19,286.67
State Apport...$	184,907.61
Federal Funds*.$	16,035.50
Non-revenue....$	-0-
TOTAL REVENUE.$	400,991.03
Expenditures:	
Adm. Salary....$	-0-
Adm. Other.....$	-0-
Instr. Salary..$	268,236.01
Instr. Other...$	23.85
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	-0-
Pup.Trans Other$	19,268.96
Oper. Salary...$	5,097.54
Oper. Other....$	8,848.59
Maint. Salary..$	-0-
Maint. Other...$	4,907.52
Fixed Charges..$	-0-
School Lunch...$	5,804.14
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	312,186.61

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	319.12
Other Revenue..$	6,000.00
TOTAL REVENUE.$	6,319.12
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	257.50

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	22,770.68
Sales Tax......$	11,437.35
Earnings.......$	506.28
Other Revenue..$	-0-
TOTAL REVENUE.$	34,714.31
Expenditures:	
Redpt. Payment.$	16,000.00
Int. Payment...$	10,976.39
TOTAL EXPEND..$	26,976.39

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,140.00
TOTAL REVENUE$	1,140.00
Expenditures:	
Maint. & Oper.$	1,140.00
Capital Outlay$	-0-
TOTAL EXPEND.$	1,140.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	14,513.00
State.........$	273.07
Federal.......$	10,286.30
TOTAL REVENUE$	25,072.37
Expenditures:	
M & O.........$	25,006.93
Capital Outlay$	-0-
TOTAL EXPEND.$	25,006.93

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	14,593.47
Expenditures:	
Maint. & Oper.$	74,896.23
Capital Outlay$	427.54
TOTAL EXPEND.$	75,323.77

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	7,782.00
Expenditures:	
Maint. & Opr..$	6,946.17
Capital Outlay$	-0-
TOTAL EXPEND.$	6,946.17

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	7,512.68
Expenditures:	
Maint. & Opr..$	5,151.15
Capital Outlay$	-0-
TOTAL EXPEND.$	5,151.15

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	995.50
Expenditures:	
M & O...........$	305.69
Capital Outlay..$	689.81
TOTAL EXPEND...$	995.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	836.00
Expenditures:	
Maint. & Oper...$	465.93
Capital Outlay..$	-0-
TOTAL EXPEND...$	465.93

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	9,019.66
TOTAL REVENUE..$	9,019.66
Expenditures:	
M & O...........$	8,145.25
C/O.............$	333.79
TOTAL EXPEND...$	8,479.04

ADAMS COUNTY

COUNCIL SCHOOL DISTRICT #13

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..$	173,505.00
Sales Tax......$	40,650.74
Other Revenue..$	31,808.27
County Apport..$	36,961.14
State Apport...$	437,340.14
Federal Funds*.$	18,607.47
Non-revenue....$	-0-
TOTAL REVENUE.$	738,872.76
Expenditures:	
Adm. Salary....$	35,629.00
Adm. Other.....$	5,792.29
Instr. Salary..$	482,157.73
Instr. Other...$	30,594.60
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	565.29
Pup. Trans. Sal$	17,354.42
Pup.Trans Other$	23,695.14
Oper. Salary...$	23,731.28
Oper. Other....$	33,346.98
Maint. Salary..$	-0-
Maint. Other...$	21,424.69
Fixed Charges..$	38,264.65
School Lunch...$	1,000.00
Student-body...$	3,300.00
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	716,856.07

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	20,097.68
Other Revenue..$	-0-
TOTAL REVENUE.$	20,097.68
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	22,208.93
Sales Tax......$	6,313.90
Earnings.......$	764.66
Other Revenue..$	-0-
TOTAL REVENUE.$	29,287.49
Expenditures:	
Redpt. Payment.$	20,000.00
Int. Payment...$	4,131.60
TOTAL EXPEND..$	24,131.60

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,050.00
TOTAL REVENUE$	1,050.00
Expenditures:	
Maint. & Oper.$	1,050.00
Capital Outlay$	-0-
TOTAL EXPEND.$	1,050.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	26,791.44
State.........$	554.71
Federal.......$	17,577.94
TOTAL REVENUE$	44,924.09
Expenditures:	
M & O.........$	46,001.19
Capital Outlay$	2,077.00
TOTAL EXPEND.$	48,078.19

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	41,553.78
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	34,788.26
TOTAL EXPEND.$	34,788.26

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	9,900.00
Expenditures:	
Maint. & Opr..$	8,688.56
Capital Outlay$	1,248.61
TOTAL EXPEND.$	9,937.17

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	12,370.15
Expenditures:	
Maint. & Opr..$	6,526.45
Capital Outlay$	1,010.90
TOTAL EXPEND.$	7,537.35

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	408.47
Expenditures:	
M & O...........$	408.47
Capital Outlay..$	-0-
TOTAL EXPEND...$	408.47

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	50.00
TOTAL REVENUE..$	50.00
Expenditures:	
M & O...........$	-0-
C/O.............$	1,094.27
TOTAL EXPEND...$	1,094.27

MARSH VALLEY JT. SCHOOL DISTRICT #21 BANNOCK COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	487,514.05
Sales Tax......$	45,988.50
Other Revenue..$	43,016.36
County Apport..$	27,808.21
State Apport...$	1,408,427.88
Federal Funds*.$	24,116.90
Non-revenue....$	3,881.66
TOTAL REVENUE.$	2,040,753.56
Expenditures:	
Adm. Salary....$	42,390.46
Adm. Other.....$	17,484.47
Instr. Salary..$	1,278,333.58
Instr. Other...$	94,619.81
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	1,397.50
Pup. Trans. Sal$	78,425.15
Pup.Trans Other$	67,791.23
Oper. Salary...$	78,931.08
Oper. Other....$	120,773.37
Maint. Salary..$	7,172.75
Maint. Other...$	42,646.53
Fixed Charges..$	102,685.62
School Lunch...$	6,306.92
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	4,887.34
Fiscal Agent...$	18,835.32
Tuition........$	-0-
TOTAL EXPEND..$	1,962,681.13

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	201,524.85
Sales Tax......$	18,621.88
Earnings.......$	13,217.49
Other Revenue..$	-0-
TOTAL REVENUE.$	233,364.22
EXPENDITURES:	
M.O.for Rplcmt.$	30,298.24
Capital Outlay.$	422,640.67
TOTAL EXPEND..$	452,938.91

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	192,990.29
Sales Tax......$	16,649.60
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	209,639.89
Expenditures:	
Redpt. Payment.$	60,000.00
Int. Payment...$	58,356.00
TOTAL EXPEND..$	118,356.00

BOND BUILDING FUND -- 04

Revenue......$	2,072,054.95
Expend./C.O..$	1,282,418.36

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	7,200.00
TOTAL REVENUE$	7,200.00
Expenditures:	
Maint. & Oper.$	7,200.00
Capital Outlay$	-0-
TOTAL EXPEND.$	7,200.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	82,340.92
State.........$	1,852.29
Federal.......$	55,901.17
TOTAL REVENUE$	140,094.38
Expenditures:	
M & O.........$	157,305.57
Capital Outlay$	-0-
TOTAL EXPEND.$	157,305.57

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	946.63
Expenditures:	
Maint. & Oper.$	946.63
Capital Outlay$	-0-
TOTAL EXPEND.$	946.63

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	57,813.00
Expenditures:	
Maint. & Opr..$	51,901.77
Capital Outlay$	1,708.17
TOTAL EXPEND.$	53,609.94

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	29,583.74
Expenditures:	
Maint. & Opr..$	29,583.74
Capital Outlay$	-0-
TOTAL EXPEND.$	29,583.74

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,335.18
Expenditures:	
M & O...........$	873.25
Capital Outlay..$	461.93
TOTAL EXPEND...$	1,335.18

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	12,497.3
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	12,497.39
TOTAL EXPEND...$	12,497.39

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	2,703.18
Federal.........$	188.00
TOTAL REVENUE..$	2,891.18
Expenditures:	
M & O...........$	891.18
C/O.............$	-0-
TOTAL EXPEND...$	891.18

POCATELLO SCHOOL DISTRICT #25

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax	$ 3,163,518.29
Sales Tax	$ 404,638.38
Other Revenue	$ 437,613.13
County Apport.	$ 174,521.66
State Apport.	$ 9,409,580.90
Federal Funds*	$ 600,222.90
Non-revenue	$ 2,289.64
TOTAL REVENUE	*$* 14,192,384.90
Expenditures:	
Adm. Salary	$ 352,014.37
Adm. Other	$ 86,586.24
Instr. Salary	$ 9,432,072.64
Instr. Other	$ 700,434.99
Attend. Salary	$ 9,252.96
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ 335.00
Pup. Trans. Sal	$ 217,822.16
Pup.Trans Other	$ 251,167.31
Oper. Salary	$ 707,290.61
Oper. Other	$ 616,708.37
Maint. Salary	$ 259,555.78
Maint. Other	$ 160,782.79
Fixed Charges	$ 571,468.84
School Lunch	$ -0-
Student-body	$ 31,782.00
Commun. Serv.	$ 6,578.34
Capital Outlay	$ 7,883.87
Fiscal Agent	$ -0-
Tuition	$ -0-
TOTAL EXPEND.	*$* 13,411,736.27

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax	$ 409,967.55
Sales Tax	$ 866,194.85
Earnings	$ 34,580.61
Other Revenue	$ 3,898.70
TOTAL REVENUE	*$* 1,314,641.71
EXPENDITURES:	
M.O.for Rplcmt.	$ 33,094.05
Capital Outlay	$ 1,217,823.16
TOTAL EXPEND.	*$* 1,250,917.21

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax	$ 893,958.97
Sales Tax	$ 75,707.29
Earnings	$ 35,040.57
Other Revenue	$ -0-
TOTAL REVENUE	*$* 1,004,706.83
Expenditures:	
Redpt. Payment	$ 525,000.00
Int. Payment	$ 242,775.00
TOTAL EXPEND.	*$* 767,775.00

BOND BUILDING FUND -- 04

Revenue	*$* 4,972,548.18
Expend./C.O.	*$* 2,623,099.69

ADULT EDUCATION -- 05

Revenue:	
Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	*$* -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	*$* -0-

DRIVER EDUCATION -- 06

Revenue:	
Local	$ -0-
State	$ 42,011.79
TOTAL REVENUE	*$* 42,011.79
Expenditures:	
Maint. & Oper.	$ 42,011.79
Capital Outlay	$ -0-
TOTAL EXPEND.	*$* 42,011.79

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales	$ 491,669.74
State	$ 8,428.56
Federal	$ 351,668.28
TOTAL REVENUE	*$* 851,766.58
Expenditures:	
M & O	$ 884,621.91
Capital Outlay	$ -0-
TOTAL EXPEND.	*$* 884,621.91

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.	$ 7,192.91
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ 2,850.87
TOTAL EXPEND.	*$* 2,850.87

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal	$ 366,980.00
Expenditures:	
Maint. & Opr.	$ 340,817.75
Capital Outlay	$ 2,907.81
TOTAL EXPEND.	*$* 343,725.56

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal	$ 210,397.89
Expenditures:	
Maint. & Opr.	$ 104,750.69
Capital Outlay	$ 23,136.87
TOTAL EXPEND.	*$* 127,887.56

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal	$ 35,499.49
Expenditures:	
M & O	$ 32,298.85
C/O	$ -0-
TOTAL EXPEND.	*$* 32,298.85

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal	$ 38,342.35
Expenditures:	
M & O	$ 38,342.35
Capital Outlay	$ -0-
TOTAL EXPEND.	*$* 38,342.35

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal	$ 12,352.00
Expenditures:	
Maint. & Oper.	$ 12,596.90
Capital Outlay	$ -0-
TOTAL EXPEND.	*$* 12,596.90

INSURANCE ADJUSTMENT -- 31

Revenue	*$* -0-
Expenditures:	
Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	*$* -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal	$ 43,820.38
Expenditures:	
Maint. & Oper.	$ 44,343.64
Capital Outlay	$ -0-
TOTAL EXPEND.	*$* 44,343.64

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local	$ 46,044.24
State	$ 11,539.00
Federal	$ 669,003.08
TOTAL REVENUE	*$* 726,586.32
Expenditures:	
M & O	$ 560,598.15
C/O	$ 13,132.39
TOTAL EXPEND.	*$* 573,730.54

BEAR LAKE COUNTY SCHOOL DISTRICT #33 BEAR LAKE COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	530,653.30
Sales Tax......$	105,802.57
Other Revenue..$	41,307.82
County Apport..$	56,122.24
State Apport...$	1,230,992.50
Federal Funds*.$	21,460.70
Non-revenue....$	726.00
TOTAL REVENUE.$	1,987,065.13
Expenditures:	
Adm. Salary....$	44,012.97
Adm. Other.....$	16,141.16
Instr. Salary..$	1,120,491.17
Instr. Other...$	101,154.41
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	546.98
Pup. Trans. Sal$	58,765.86
Pup.Trans Other$	77,620.51
Oper. Salary...$	46,947.69
Oper. Other....$	120,837.21
Maint. Salary..$	24,932.06
Maint. Other...$	14,799.26
Fixed Charges..$	119,719.68
School Lunch...$	106.98
Student-body...$	35.02
Commun. Serv...$	-0-
Capital Outlay.$	96,143.83
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	1,842,254.79

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	36,366.72
Sales Tax......$	6,603.71
Earnings.......$	3,324.42
Other Revenue..$	-0-
TOTAL REVENUE.$	46,294.85
EXPENDITURES:	
M.O.for Rplcmt.$	4,000.00
Capital Outlay.$	24,806.59
TOTAL EXPEND..$	28,806.59

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	259,776.14
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	259,776.14
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	5,135,963.60
Expend./C.O..$	379,923.90

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	4,770.00
TOTAL REVENUE$	4,770.00
Expenditures:	
Maint. & Oper.$	3,058.94
Capital Outlay$	1,711.06
TOTAL EXPEND.$	4,770.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	93,605.78
State.........$	2,127.99
Federal.......$	49,825.46
TOTAL REVENUE$	145,559.23
Expenditures:	
M & O.........$	145,559.23
Capital Outlay$	-0-
TOTAL EXPEND.$	145,559.23

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	13,727.15
Expenditures:	
Maint. & Oper.$	13,737.15
Capital Outlay$	-0-
TOTAL EXPEND.$	13,727.15

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	61,087.00
Expenditures:	
Maint. & Opr..$	50,233.87
Capital Outlay$	4,936.17
TOTAL EXPEND.$	55,170.04

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	46,662.46
Expenditures:	
Maint. & Opr..$	66,091.99
Capital Outlay$	583.72
TOTAL EXPEND.$	66,675.71

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	4,422.00
Expenditures:	
M & O...........$	4,422.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	4,422.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	337.77
Capital Outlay..$	-0-
TOTAL EXPEND...$	337.77

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

ST. MARIES JT. SCHOOL DISTRICT #41

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	375,243.18
Sales Tax......$	45,014.71
Other Revenue..$	45,313.26
County Apport..$	26,336.52
State Apport...$	1,383,943.98
Federal Funds*.$	53,457.95
Non-revenue....$	222.90
TOTAL REVENUE.$	1,929,532.50
Expenditures:	
Adm. Salary....$	48,607.11
Adm. Other.....$	12,601.05
Instr. Salary..$	1,179,884.77
Instr. Other...$	67,529.77
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	54,769.06
Pup.Trans Other$	77,546.27
Oper. Salary...$	69,032.93
Oper. Other....$	83,661.11
Maint. Salary..$	23,495.73
Maint. Other...$	23,571.00
Fixed Charges..$	111,277.40
School Lunch...$	-0-
Student-body...$	103.80
Commun. Serv...$	-0-
Capital Outlay.$	4,916.65
Fiscal Agent...$	-0-
Tuition........$	273.70
TOTAL EXPEND..$	1,757,270.35

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	62,971.48
Sales Tax......$	7,018.49
Earnings.......$	2,809.09
Other Revenue..$	-0-
TOTAL REVENUE.$	72,799.06
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	34,997.72
TOTAL EXPEND..$	34,997.72

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	129,211.51
Sales Tax......$	14,254.96
Earnings.......$	4,604.43
Other Revenue..$	-0-
TOTAL REVENUE.$	148,070.90
Expenditures:	
Redpt. Payment.$	85,000,00
Int. Payment...$	60,931.25
TOTAL EXPEND..$	145,931.25

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	1,389.00
TOTAL REVENUE$	1,389.00
Expenditures:	
Maint. & Oper.$	1,389.00
Capital Outlay$	-0-
TOTAL EXPEND.$	1,389.00

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	4,920.00
TOTAL REVENUE$	4,920.00
Expenditures:	
Maint. & Oper.$	4,920.00
Capital Outlay$	-0-
TOTAL EXPEND.$	4,920.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	68,930.67
State.........$	1,783.18
Federal.......$	60,992.93
TOTAL REVENUE$	131,706.78
Expenditures:	
M & O.........$	124,800.49
Capital Outlay$	5,499.32
TOTAL EXPEND.$	130,299.81

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	21,563.37
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	8,264.78
TOTAL EXPEND.$	8,264.78

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	40,574.00
Expenditures:	
Maint. & Opr..$	37,818.60
Capital Outlay$	95.92
TOTAL EXPEND.$	37,914.52

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	58,613.03
Expenditures:	
Maint. & Opr..$	45,764.10
Capital Outlay$	5,143.54
TOTAL EXPEND.$	50,907.64

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	1,144.80
C/O.............$	-0-
TOTAL EXPEND...$	1,144.80

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	4,484.50
Expenditures:	
M & O...........$	1,784.50
Capital Outlay..$	2,700.00
TOTAL EXPEND...$	4,484.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	300.00
Federal.........$	24,006.37
TOTAL REVENUE..$	24,306.37
Expenditures:	
M & O...........$	24,393.78
C/O.............$	-0-
TOTAL EXPEND...$	24,393.78

WESTERN BENEWAH SCHOOL DISTRICT #42 BENEWAH COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	244,804.90
Sales Tax......$	17,446.18
Other Revenue..$	17,013.28
County Apport..$	11,628.64
State Apport...$	412,685.90
Federal Funds*.$	7,481.52
Non-revenue....$	1,000.00
TOTAL REVENUE.$	712,060.42
Expenditures:	
Adm. Salary....$	35,300.00
Adm. Other.....$	21,770.79
Instr. Salary..$	354,724.96
Instr. Other...$	34,952.52
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	9,602.99
Pup.Trans Other$	62,842.86
Oper. Salary...$	24,720.12
Oper. Other....$	38,031.49
Maint. Salary..$	-0-
Maint. Other...$	11,576.46
Fixed Charges..$	22,952.52
School Lunch...$	2,200.00
Student-body...$	717.22
Commun. Serv...$	-0-
Capital Outlay.$	11,849.09
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	631,241.02

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	24,396.75
Sales Tax......$	1,945.14
Earnings.......$	678.58
Other Revenue..$	-0-
TOTAL REVENUE.$	27,020.47
Expenditures:	
Redpt. Payment.$	20,000.00
Int. Payment...$	7,200.00
TOTAL EXPEND..$	27,200.00

BOND BUILDING FUND -- 04

Revenue......$	809,978.46
Expend./C.O..$	209,835.80

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	2,462.45
TOTAL REVENUE$	2,462.45
Expenditures:	
Maint. & Oper.$	2,462.45
Capital Outlay$	-0-
TOTAL EXPEND.$	2,462.45

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	14,507.72
State.........$	479.63
Federal.......$	24,439.02
TOTAL REVENUE$	39,426.37
Expenditures:	
M & O.........$	37,411.53
Capital Outlay$	-0-
TOTAL EXPEND.$	37,411.53

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	5,243.91
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	1,300.00
TOTAL EXPEND.$	1,300.00

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	33,359.00
Expenditures:	
Maint. & Opr..$	29,013.89
Capital Outlay$	1,416.42
TOTAL EXPEND.$	30,430.31

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	5,427.17
Expenditures:	
Maint. & Opr..$	5,427.17
Capital Outlay$	-0-
TOTAL EXPEND.$	5,427.17

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	6,329.36
Expenditures:	
M & O...........$	6,329.36
C/O.............$	-0-
TOTAL EXPEND...$	6,329.36

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,545.00
Expenditures:	
M & O...........$	1,545.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	1,545.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	1,296.63
Expenditures:	
Maint. & Oper...$	4,310.53
Capital Outlay..$	-0-
TOTAL EXPEND...$	4,310.53

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	5,018.99
Expenditures:	
Maint. & Oper...$	7,728.07
Capital Outlay..$	-0-
TOTAL EXPEND...$	7,728.07

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	25.00
TOTAL REVENUE..$	25.00
Expenditures:	
M & O...........$	25.00
C/O.............$	-0-
TOTAL EXPEND...$	25.00

BINGHAM COUNTY

SNAKE RIVER SCHOOL DISTRICT #52

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	475,996.91
Sales Tax......$	-0-
Other Revenue..$	59,671.07
County Apport..$	28,342.35
State Apport...$	1,684,491.41
Federal Funds*.$	53,916.47
Non-revenue....$	3,301.47
TOTAL REVENUE.$	2,305,719.68
Expenditures:	
Adm. Salary....$	51,932.87
Adm. Other.....$	19,234.38
Instr. Salary..$	1,415,111.70
Instr. Other...$	131,757.93
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	518.65
Health Other...$	-0-
Pup. Trans. Sal$	92,334.12
Pup.Trans Other$	96,102.33
Oper. Salary...$	93,649.48
Oper. Other....$	120,583.21
Maint. Salary..$	-0-
Maint. Other...$	32,711.85
Fixed Charges..$	88,303.23
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	2,164.42
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	2,144,404.17

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	77,781.36
Sales Tax......$	7,885.25
Earnings.......$	5,339.23
Other Revenue..$	15,809.73
TOTAL REVENUE.$	106,815.57
EXPENDITURES:	
M.O.for Rplcmt.$	48,681.78
Capital Outlay.$	45,799.21
TOTAL EXPEND..$	94,480.99

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	111,601.37
Sales Tax......$	26,617.55
Earnings.......$	13,156.11
Other Revenue..$	-0-
TOTAL REVENUE.$	151,375.03
Expenditures:	
Redpt. Payment.$	60,000.00
Int. Payment...$	41,570.00
TOTAL EXPEND..$	101,570.00

BOND BUILDING FUND -- 04

Revenue......$	3,470,573.61
Expend./C.O..$	619,547.58

ADULT EDUCATION -- 05

Revenue:	
Local.........$	15,311.83
Federal.......$	-0-
TOTAL REVENUE$	15,311.83
Expenditures:	
Maint. & Oper.$	12,732.26
Capital Outlay$	-0-
TOTAL EXPEND.$	12,732.26

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	8,970.00
TOTAL REVENUE$	8,970.00
Expenditures:	
Maint. & Oper.$	9,343.35
Capital Outlay$	-0-
TOTAL EXPEND.$	9,343.35

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	112,034.49
State.........$	1,881.83
Federal.......$	66,136.68
TOTAL REVENUE$	180,053.00
Expenditures:	
M & O.........$	176,483.04
Capital Outlay$	-0-
TOTAL EXPEND.$	176,483.04

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	132,529.00
Expenditures:	
Maint. & Opr..$	148,928.34
Capital Outlay$	-0-
TOTAL EXPEND.$	148,928.34

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal......$	63,954.93
Expenditures:	
Maint. & Opr..$	47,676.55
Capital Outlay$	13,833.00
TOTAL EXPEND.$	61,509.55

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	5,068.72
Expenditures:	
M & O...........$	4,497.22
Capital Outlay..$	-0-
TOTAL EXPEND...$	4,497.22

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	42,351.26
TOTAL REVENUE..$	42,351.26
Expenditures:	
M & O...........$	34,268.79
C/O.............$	-0-
TOTAL EXPEND...$	34,268.79

BLACKFOOT SCHOOL DISTRICT #55

BINGHAM COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	737,702.80
Sales Tax......$	84,366.81
Other Revenue..$	89,550.53
County Apport..$	65,130.68
State Apport...$	3,631,143.96
Federal Funds*.$	192,944.49
Non-revenue....$	-0-
TOTAL REVENUE.$	4,800,839.27
Expenditures:	
Adm. Salary....$	153,744.09
Adm. Other.....$	56,562.05
Instr. Salary..$	3,462,671.34
Instr. Other...$	291,881.40
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	19,944.24
Health Other...$	2,249.34
Pup. Trans. Sal$	-0-
Pup.Trans Other$	306,122.30
Oper. Salary...$	261,670.85
Oper. Other....$	252,735.08
Maint. Salary..$	117,254.04
Maint. Other...$	84,220.00
Fixed Charges..$	61,916.06
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	203.67
TOTAL EXPEND..$	5,071,174.46

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	162,868.87
Sales Tax......$	18,504.40
Earnings.......$	3,219.43
Other Revenue..$	-0-
TOTAL REVENUE.$	184,592.80
EXPENDITURES:	
M.O.for Rplcmt.$	5,600.00
Capital Outlay.$	228,388.44
TOTAL EXPEND..$	233,988.44

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	353,083.99
Sales Tax......$	45,920.12
Earnings.......$	22,271.23
Other Revenue..$	-0-
TOTAL REVENUE.$	421,275.34
Expenditures:	
Redpt. Payment.$	185,000.00
Int. Payment...$	163,285.00
TOTAL EXPEND..$	384,285.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	54,980.00
Federal.......$	28,162.50
TOTAL REVENUE$	83,142.50
Expenditures:	
Maint. & Oper.$	59,802.65
Capital Outlay$	-0-
TOTAL EXPEND.$	59,802.65

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	1,410.00
State.........$	17,940.00
TOTAL REVENUE$	19,350.00
Expenditures:	
Maint. & Oper.$	19,350.00
Capital Outlay$	-0-
TOTAL EXPEND.$	19,350.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	122,843.24
State.........$	5,314.87
Federal.......$	204,561.65
TOTAL REVENUE$	332,719.76
Expenditures:	
M & O.........$	353,059.67
Capital Outlay$	-0-
TOTAL EXPEND.$	353,059.67

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	301,399.00
Expenditures:	
Maint. & Opr..$	260,876.36
Capital Outlay$	50.00
TOTAL EXPEND.$	260,926.36

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	92,783.55
Expenditures:	
Maint. & Opr..$	73,681.10
Capital Outlay$	2,289.49
TOTAL EXPEND.$	75,970.59

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	72,466.67
Expenditures:	
M & O...........$	69,182.26
C/O.............$	-0-
TOTAL EXPEND...$	69,182.26

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	3,710.00
Expenditures:	
M & O...........$	3,710.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	3,710.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	128,522.90
Expenditures:	
Maint. & Oper...$	112,975.85
Capital Outlay..$	-0-
TOTAL EXPEND...$	112,975.85

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	2,529.20
TOTAL REVENUE..$	2,529.20
Expenditures:	
M & O...........$	2,529.20
C/O.............$	-0-
TOTAL EXPEND...$	2,529.20

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	294,757.38
Sales Tax......$	54,979.45
Other Revenue..$	27,406.17
County Apport..$	12,369.66
State Apport...$	767,678.85
Federal Funds*.$	18,416.35
Non-revenue....$	7,500.00
TOTAL REVENUE.$	1,183,107.86
Expenditures:	
Adm. Salary....$	33,709.66
Adm. Other.....$	11,682.08
Instr. Salary..$	717,983.76
Instr. Other...$	77,897.48
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	469.50
Pup. Trans. Sal$	53,802.18
Pup.Trans Other$	40,743.62
Oper. Salary...$	50,577.98
Oper. Other....$	77,425.53
Maint. Salary..$	-0-
Maint. Other...$	14,702.45
Fixed Charges..$	44,398.23
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	12,160.15
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	1,135,552.62

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	56,737.84
Sales Tax......$	12,074.97
Earnings.......$	2,917.56
Other Revenue..$	-0-
TOTAL REVENUE.$	71,730.37
EXPENDITURES:	
M.O.for Rplcmt.$	4,105.21
Capital Outlay.$	33,377.10
TOTAL EXPEND..$	37,482.31

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	104,377.66
Sales Tax......$	19,133.77
Earnings.......$	2,883.95
Other Revenue..$	-0-
TOTAL REVENUE.$	126,395.38
Expenditures:	
Redpt. Payment.$	55,000.00
Int. Payment...$	98,553.50
TOTAL EXPEND..$	153,553.50

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	4,225.56
TOTAL REVENUE$	4,225.56
Expenditures:	
Maint. & Oper.$	4,225.56
Capital Outlay$	-0-
TOTAL EXPEND.$	4,225.56

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	31,607.04
State.........$	1,078.73
Federal.......$	40,011.98
TOTAL REVENUE$	72,697.75
Expenditures:	
M & O.........$	66,267.38
Capital Outlay$	3,526.02
TOTAL EXPEND.$	69,793.40

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	77,122.00
Expenditures:	
Maint. & Opr..$	58,037.44
Capital Outlay$	1,438.70
TOTAL EXPEND.$	59,476.14

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	18,101.52
Expenditures:	
Maint. & Opr..$	12,219.23
Capital Outlay$	-0-
TOTAL EXPEND.$	12,219.23

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,965.45
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	1,965.45
TOTAL EXPEND...$	1,965.45

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	5,906.12
State...........$	9,841.88
Federal.........$	485.76
TOTAL REVENUE..$	16,233.76
Expenditures:	
M & O...........$	13,721.39
C/O.............$	-0-
TOTAL EXPEND...$	13,721.39

FIRTH SCHOOL DISTRICT #59

BINGHAM COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	220,106.61
Sales Tax......$	28,619.65
Other Revenue..$	29,106.66
County Apport..$	14,755.20
State Apport...$	929,499.94
Federal Funds*.$	22,091.22
Non-revenue....$	6,766.52
TOTAL REVENUE.$	1,250,945.80
Expenditures:	
Adm. Salary....$	36,976.04
Adm. Other.....$	10,491.19
Instr. Salary..$	757,678.28
Instr. Other...$	74,059.85
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	45,178.40
Pup.Trans Other$	44,558.49
Oper. Salary...$	38,476.09
Oper. Other....$	96,334.62
Maint. Salary..$	15,031.50
Maint. Other...$	24,998.45
Fixed Charges..$	47,531.96
School Lunch...$	-0-
Student-body...$	1,609.68
Commun. Serv...$	-0-
Capital Outlay.$	36,311.69
Fiscal Agent...$	242.25
Tuition........$	6,836.72
TOTAL EXPEND..$	1,236,315.21

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	40,221.59
Sales Tax......$	5,259.13
Earnings.......$	303.00
Other Revenue..$	-0-
TOTAL REVENUE.$	45,783.72
EXPENDITURES:	
M.O.for Rplcmt.$	20,745.29
Capital Outlay.$	15,432.13
TOTAL EXPEND..$	36,177.42

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	27,055.93
Sales Tax......$	3,709.53
Earnings.......$	1,550.49
Other Revenue..$	-0-
TOTAL REVENUE.$	32,315.95
Expenditures:	
Redpt. Payment.$	30,000.00
Int. Payment...$	16,397.58
TOTAL EXPEND..$	46,397.58

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	180.00
TOTAL REVENUE$	180.00
Expenditures:	
Maint. & Oper.$	180.00
Capital Outlay$	-0-
TOTAL EXPEND.$	180.00

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	3,420.16
TOTAL REVENUE$	3,420.16
Expenditures:	
Maint. & Oper.$	3,420.16
Capital Outlay$	-0-
TOTAL EXPEND.$	3,420.16

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	34,141.76
State.........$	1,307.64
Federal.......$	66,528.72
TOTAL REVENUE$	101,978.12
Expenditures:	
M & O.........$	85,554.96
Capital Outlay$	13,295.76
TOTAL EXPEND.$	98,850.72

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	114,589.00
Expenditures:	
Maint. & Opr..$	113,915.29
Capital Outlay$	673.71
TOTAL EXPEND.$	114,589.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	16,452.03
Expenditures:	
Maint. & Opr..$	12,080.82
Capital Outlay$	-0-
TOTAL EXPEND.$	12,080.82

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	850.50
Expenditures:	
M & O...........$	1,193.53
Capital Outlay..$	196.65
TOTAL EXPEND...$	1,390.18

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	25,233.00
Expenditures:	
Maint. & Oper...$	24,119.31
Capital Outlay..$	1,675.52
TOTAL EXPEND...$	25,794.83

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	14,479.82
State...........$	-0-
Federal.........$	50.00
TOTAL REVENUE..$	14,529.82
Expenditures:	
M & O...........$	15,112.72
C/O.............$	-0-
TOTAL EXPEND...$	15,112.72

SHELLEY JT. SCHOOL DISTRICT #60

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	316,673.04
Sales Tax......$	40,000.20
Other Revenue..$	33,289.28
County Apport..$	30,162.14
State Apport...$	1,729,094.57
Federal Funds*.$	51,205.99
Non-revenue....$	820.00
TOTAL REVENUE.$	2,201,245.22
Expenditures:	
Adm. Salary....$	36,854.38
Adm. Other.....$	8,343.41
Instr. Salary..$	1,424,171.53
Instr. Other...$	98,262.45
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	51,379.50
Pup.Trans Other$	45,218.64
Oper. Salary...$	61,223.32
Oper. Other....$	133,663.41
Maint. Salary..$	16,088.05
Maint. Other...$	55,306.29
Fixed Charges..$	118,664.41
School Lunch...$	1,858.50
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	37,431.90
Fiscal Agent...$	-0-
Tuition........$	49,877.60
TOTAL EXPEND..$	2,138,343.39

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	135,852.88
Sales Tax......$	14,849.73
Earnings.......$	3,117.62
Other Revenue..$	-0-
TOTAL REVENUE.$	153,820.23
EXPENDITURES:	
M.O.for Rplcmt.$	19,042.96
Capital Outlay.$	118,660.69
TOTAL EXPEND..$	137,703.65

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	185,209.59
Sales Tax......$	20,033.08
Earnings.......$	4,508.92
Other Revenue..$	-0-
TOTAL REVENUE.$	209,751.59
Expenditures:	
Redpt. Payment.$	75,000.00
Int. Payment...$	135,225.00
TOTAL EXPEND..$	210,225.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	7,676.87
TOTAL REVENUE$	7,676.87
Expenditures:	
Maint. & Oper.$	7,676.87
Capital Outlay$	-0-
TOTAL EXPEND.$	7,676.87

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	93,880.12
State.........$	2,333.85
Federal.......$	80,315.10
TOTAL REVENUE$	176,529.07
Expenditures:	
M & O.........$	168,162.98
Capital Outlay$	-0-
TOTAL EXPEND.$	168,162.98

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	3,564.68
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	3,564.68
TOTAL EXPEND.$	3,564.68

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	50,265.00
Expenditures:	
Maint. & Opr..$	48,574.52
Capital Outlay$	109.35
TOTAL EXPEND.$	48,683.87

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	28,283.26
Expenditures:	
Maint. & Opr..$	35,163.03
Capital Outlay$	1,122.43
TOTAL EXPEND.$	36,285.46

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	3,423.00
Expenditures:	
M & O...........$	1,511.10
Capital Outlay..$	1,911.90
TOTAL EXPEND...$	3,423.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	2,186.00
Expenditures:	
Maint. & Oper...$	2,186.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	2,186.00

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	8,686.35
State...........$	-0-
Federal.........$	3,635.03
TOTAL REVENUE..$	12,321.38
Expenditures:	
M & O...........$	11,213.89
C/O.............$	266.00
TOTAL EXPEND...$	11,479.89

BLAINE COUNTY SCHOOL DISTRICT #61

BLAINE COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	1,465,515.99
Sales Tax......$	116,578.22
Other Revenue..$	33,871.53
County Apport..$	76,033.63
State Apport...$	942.183.09
Federal Funds*.$	36,582.91
Non-revenue....$	1,043.50
TOTAL REVENUE.$	2,671,808.87
Expenditures:	
Adm. Salary....$	62,625.40
Adm. Other.....$	33,724.82
Instr. Salary..$	1,688,251.43
Instr. Other...$	107,984.88
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	91,513.53
Pup.Trans Other$	88,847.37
Oper. Salary...$	103,884.86
Oper. Other....$	169,003.53
Maint. Salary..$	6,740.10
Maint. Other...$	134,409.02
Fixed Charges..$	118,861.05
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	32,454.13
Fiscal Agent...$	-0-
Tuition........$	2,804.06
TOTAL EXPEND..$	2,641,104.18

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	313,733.24
Sales Tax......$	20,332.91
Earnings.......$	24,474.81
Other Revenue..$	-0-
TOTAL REVENUE.$	358,540.96
Expenditures:	
Redpt. Payment.$	150,000.00
Int. Payment...$	235,879.86
TOTAL EXPEND..$	385,879.86

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	6,495.89

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	381.00
TOTAL REVENUE$	381.00
Expenditures:	
Maint. & Oper.$	381.00
Capital Outlay$	-0-
TOTAL EXPEND.$	381.00

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	7.00
State.........$	7,776.77
TOTAL REVENUE$	7,783.77
Expenditures:	
Maint. & Oper.$	7,783.77
Capital Outlay$	-0-
TOTAL EXPEND.$	7,783.77

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	88,831.90
State.........$	1,503.55
Federal.......$	50,520.96
TOTAL REVENUE$	140,856.41
Expenditures:	
M & O.........$	157,107.74
Capital Outlay$	-0-
TOTAL EXPEND.$	157,107.74

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	14,666.61
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	705.86
TOTAL EXPEND.$	705.86

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	15,234.00
Expenditures:	
Maint. & Opr..$	14,640.11
Capital Outlay$	-0-
TOTAL EXPEND.$	14,640.11

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	26,067.91
Expenditures:	
Maint. & Opr..$	24,225.30
Capital Outlay$	-0-
TOTAL EXPEND.$	24,225.30

TITLE IV-A, P.L. 92-318 -- 2

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	4,835.26
Expenditures:	
M & O...........$	4,835.26
Capital Outlay..$	-0-
TOTAL EXPEND...$	4,835.26

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	1,500.00
Federal.........$	4,731.49
TOTAL REVENUE..$	6,231.49
Expenditures:	
M & O...........$	6,668.26
C/O.............$	-0-
TOTAL EXPEND...$	6,668.26

BOISE COUNTY

GARDEN VALLEY SCHOOL DISTRICT #71

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	81,535.47
Sales Tax......$	17,388.76
Other Revenue..$	18,421.59
County Apport..$	7,791.91
State Apport...$	275,855.41
Federal Funds*.$	6,225.92
Non-revenue....$	-0-
TOTAL REVENUE.$	407,219.06
Expenditures:	
Adm. Salary....$	21,706.25
Adm. Other.....$	13,980.13
Instr. Salary..$	247,363.69
Instr. Other...$	20,076.77
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	704.00
Health Other...$	72.76
Pup. Trans. Sal$	-0-
Pup.Trans Other$	56,637.18
Oper. Salary...$	26,693.69
Oper. Other....$	21,126.34
Maint. Salary..$	-0-
Maint. Other...$	-0-
Fixed Charges..$	16,515.82
School Lunch...$	1,000.00
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	425,876.63

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	25,692.24
Sales Tax......$	5,473.23
Earnings.......$	2,132.71
Other Revenue..$	-0-
TOTAL REVENUE.$	33,298.18
EXPENDITURES:	
M.O.for Rplcmt.$	6,481.27
Capital Outlay.$	20,604.01
TOTAL EXPEND..$	27,085.28

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	10,382.13
Sales Tax......$	2,345.16
Earnings.......$	3,146.80
Other Revenue..$	-0-
TOTAL REVENUE.$	15,874.09
Expenditures:	
Redpt. Payment.$	3,500.00
Int. Payment...$	870.00
TOTAL EXPEND..$	4,370.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	660.00
TOTAL REVENUE$	660.00
Expenditures:	
Maint. & Oper.$	660.00
Capital Outlay$	-0-
TOTAL EXPEND.$	660.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	10,270.91
State.........$	218.78
Federal.......$	6,213.60
TOTAL REVENUE$	16,703.29
Expenditures:	
M & O.........$	17,430.69
Capital Outlay$	-0-
TOTAL EXPEND.$	17,430.69

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	79,441.89
Expenditures:	
Maint. & Oper.$	20,320.04
Capital Outlay$	396.02
TOTAL EXPEND.$	20,716.06

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	-0-
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	2,728.48
Expenditures:	
Maint. & Opr..$	2,427.14
Capital Outlay$	135.56
TOTAL EXPEND.$	2,562.70

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,586.00
Expenditures:	
M & O...........$	110.00
Capital Outlay..$	1,476.00
TOTAL EXPEND...$	1,586.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	3,085.51
TOTAL REVENUE..$	3,085.51
Expenditures:	
M & O...........$	3,085.51
C/O.............$	-0-
TOTAL EXPEND...$	3,085.51

BASIN ELEMENTARY SCHOOL DISTRICT #72 BOISE COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	69,669.46
Sales Tax......$	12,626.57
Other Revenue..$	847.61
County Apport..$	10,011.33
State Apport...$	139,580.50
Federal Funds*.$	20,598.32
Non-revenue....$	237.17
TOTAL REVENUE.$	253,570.96
Expenditures:	
Adm. Salary....$	8,700.00
Adm. Other.....$	3,813.97
Instr. Salary..$	120,560.22
Instr. Other...$	6,339.90
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	14,746.22
Pup.Trans Other$	13,816.91
Oper. Salary...$	8,700.00
Oper. Other....$	13,126.17
Maint. Salary..$	-0-
Maint. Other...$	1,724.76
Fixed Charges..$	9,008.62
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	50,246.53
TOTAL EXPEND..$	250,783.30

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	780.00
TOTAL REVENUE$	780.00
Expenditures:	
Maint. & Oper.$	780.00
Capital Outlay$	-0-
TOTAL EXPEND.$	780.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	9,258.03
State.........$	206.98
Federal.......$	22,423.67
TOTAL REVENUE$	31,888.68
Expenditures:	
M & O.........$	24,875.35
Capital Outlay$	16,843.02
TOTAL EXPEND.$	41,718.37

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	35,768.24
Expenditures:	
Maint. & Oper.$	3,261.82
Capital Outlay$	416.90
TOTAL EXPEND.$	3,678.72

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	-0-
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	7,581.25
Expenditures:	
Maint. & Opr..$	6,625.76
Capital Outlay$	-0-
TOTAL EXPEND.$	6,625.76

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	437.50
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	437.50
TOTAL EXPEND...$	437.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	8,700.25
TOTAL REVENUE..$	8,700.25
Expenditures:	
M & O...........$	8,542.71
C/O.............$	-0-
TOTAL EXPEND...$	8,542.71

HORSESHOE BEND ELEMENTARY SCHOOL DISTRICT #73

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	103,366.35
Sales Tax......$	24,042.73
Other Revenue..$	6,569.16
County Apport..$	8,906.69
State Apport...$	171,381.88
Federal Funds*.$	2,148.07
Non-revenue....$	2,602.55
TOTAL REVENUE.$	319,017.43
Expenditures:	
Adm. Salary....$	14,958.32
Adm. Other.....$	5,981.44
Instr. Salary..$	160,593.60
Instr. Other...$	13,488.83
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	9,910.00
Pup.Trans Other$	17,980.91
Oper. Salary...$	10,849.00
Oper. Other....$	14,431.53
Maint. Salary..$	-0-
Maint. Other...$	3,018.84
Fixed Charges..$	22,007.62
School Lunch...$	-0-
Student-body...$	2,921.75
Commun. Serv...$	-0-
Capital Outlay.$	3,000.00
Fiscal Agent...$	-0-
Tuition........$	23,471.81
TOTAL EXPEND..$	302,613.65

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	43,769.46
Sales Tax......$	11,609.23
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	55,378.69
Expenditures:	
Redpt. Payment.$	25,000.00
Int. Payment...$	17,390.00
TOTAL EXPEND..$	42,390.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,170.00
TOTAL REVENUE$	1,170.00
Expenditures:	
Maint. & Oper.$	1,170.00
Capital Outlay$	-0-
TOTAL EXPEND.$	1,170.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	13,014.48
State.........$	238.30
Federal.......$	9,715.87
TOTAL REVENUE$	22,968.65
Expenditures:	
M & O.........$	22,155.83
Capital Outlay$	209.86
TOTAL EXPEND.$	22,365.69

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	68,146.06
Expenditures:	
Maint. & Oper.$	4,411.64
Capital Outlay$	72,015.77
TOTAL EXPEND.$	76,427.41

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	5,818.00
Expenditures:	
Maint. & Opr..$	5,717.95
Capital Outlay$	-0-
TOTAL EXPEND.$	5,717.95

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	5,996.78
Expenditures:	
Maint. & Opr..$	5,501.80
Capital Outlay$	-0-
TOTAL EXPEND.$	5,501.80

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,668.00
Expenditures:	
M & O...........$	1,668.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	1,668.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	11,697.05
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	11,697.05
Expenditures:	
M & O...........$	10,996.95
C/O.............$	-0-
TOTAL EXPEND...$	10,996.95

BONNER COUNTY SCHOOL DISTRICT #82 BONNER COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	790.591.49
Sales Tax......$	133,110.55
Other Revenue..$	163,720.88
County Apport..$	104,554.76
State Apport...$	4,581,687.14
Federal Funds*.$	98,689.83
Non-revenue....$	-0-
TOTAL REVENUE.$	5,872,354.65
Expenditures:	
Adm. Salary....$	89,719.54
Adm. Other.....$	23,241.77
Instr. Salary..$	3,829.562.49
Instr. Other...$	237,934.97
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	1,656.00
Health Other...$	137.09
Pup. Trans. Sal$	289,948.49
Pup.Trans Other$	242,796.36
Oper. Salary...$	322,063.33
Oper. Other....$	224,041.55
Maint. Salary..$	100,426.89
Maint. Other...$	106,239.08
Fixed Charges..$	280,547.16
School Lunch...$	6,010.48
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	4,130.48
Fiscal Agent...$	-0-
Tuition........$	57,700.46
TOTAL EXPEND..$	5,816,156.14

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	10,717.92
Sales Tax......$	-0-
Earnings.......$	6,259.86
Other Revenue..$	-0-
TOTAL REVENUE.$	16,977.78
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	82,794.98
TOTAL EXPEND..$	82,794.98

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	700.00
Federal.......$	5,247.00
TOTAL REVENUE$	5,947.00
Expenditures:	
Maint. & Oper.$	5,947.00
Capital Outlay$	-0-
TOTAL EXPEND.$	5,947.00

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	4,250.00
State.........$	18,505.15
TOTAL REVENUE$	22,755.15
Expenditures:	
Maint. & Oper.$	22,755.15
Capital Outlay$	-0-
TOTAL EXPEND.$	22,755.15

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	103,192.89
State.........$	2,701.16
Federal.......$	137,918.78
TOTAL REVENUE$	243,812.83
Expenditures:	
M & O.........$	242,360.83
Capital Outlay$	1,452.00
TOTAL EXPEND.$	243,812.83

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	228,193.67
Expenditures:	
Maint. & Oper.$	100,000.00
Capital Outlay$	182,871.67
TOTAL EXPEND.$	282,871.67

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	147,500.00
Expenditures:	
Maint. & Opr..$	146,129.96
Capital Outlay$	50.16
TOTAL EXPEND.$	146,180.12

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	113,882.12
Expenditures:	
Maint. & Opr..$	73,327.92
Capital Outlay$	10,585.59
TOTAL EXPEND.$	83,913.51

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	4,010.50
Expenditures:	
M & O...........$	185.37
Capital Outlay..$	3,825.13
TOTAL EXPEND...$	4,010.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	1,000.00
State...........$	283.95
Federal.........$	83,843.18
TOTAL REVENUE..$	85,127.13
Expenditures:	
M & O...........$	36,900.13
C/O.............$	46,979.00
TOTAL EXPEND...$	83,879.13

BONNEVILLE COUNTY

IDAHO FALLS SCHOOL DISTRICT #91

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	2,762,035.62
Sales Tax......$	409,347.34
Other Revenue..$	348,001.01
County Apport..$	179,595.56
State Apport...$	7,370,604.73
Federal Funds*.$	359,041.21
Non-revenue....$	3,079.71
TOTAL REVENUE.$	11,431,705.18
Expenditures:	
Adm. Salary....$	232,555.50
Adm. Other.....$	82,443.65
Instr. Salary..$	7,557,518.72
Instr. Other...$	336,822.38
Attend. Salary.$	25,847.03
Attend. Other..$	400.38
Health Salary..$	68,136.61
Health Other...$	6,163.94
Pup. Trans. Sal$	257,586.50
Pup.Trans Other$	181,756.04
Oper. Salary...$	534,286.07
Oper. Other....$	594,238.99
Maint. Salary..$	310,653.09
Maint. Other...$	253,284.82
Fixed Charges..$	409,938.96
School Lunch...$	21.44
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	35,928.33
Fiscal Agent...$	-0-
Tuition........$	68,184.07
TOTAL EXPEND..$	10,955,766.52

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	861,343.17
Sales Tax......$	131,656.71
Earnings.......$	21,000.00
Other Revenue..$	102,691.60
TOTAL REVENUE.$	1,116,691.48
EXPENDITURES:	
M.O.for Rplcmt.$	104,829.33
Capital Outlay.$	654,548.82
TOTAL EXPEND..$	759,378.15

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	348,255.46
Sales Tax......$	53,040.38
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	401,295.84
Expenditures:	
Redpt. Payment.$	264,000.00
Int. Payment...$	93,268.63
TOTAL EXPEND..$	357,268.63

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	3,276.00
State.........$	42,570.00
TOTAL REVENUE$	45,846.00
Expenditures:	
Maint. & Oper.$	45,846.00
Capital Outlay$	-0-
TOTAL EXPEND.$	45,846.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	377,602.36
State.........$	5,003.03
Federal.......$	195,430.56
TOTAL REVENUE$	578,035.95
Expenditures:	
M & O.........$	553,662.13
Capital Outlay$	8,323.67
TOTAL EXPEND.$	561,985.80

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	20,758.07
Expenditures:	
Maint. & Oper.$	1,565.39
Capital Outlay$	16,132.43
TOTAL EXPEND.$	17,697.82

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	321,902.00
Expenditures:	
Maint. & Opr..$	327,804.71
Capital Outlay$	3,711.05
TOTAL EXPEND.$	331,515.76

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	160,027.80
Expenditures:	
Maint. & Opr..$	139,651.92
Capital Outlay$	14,049.76
TOTAL EXPEND.$	153,701.68

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	8,527.50
Expenditures:	
M & O...........$	832.74
Capital Outlay..$	5,912.95
TOTAL EXPEND...$	6,745.69

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	32,266.00
Expenditures:	
Maint. & Oper...$	12,583.45
Capital Outlay..$	3,180.44
TOTAL EXPEND...$	15,763.89

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	29,024.89
TOTAL REVENUE..$	29,024.89
Expenditures:	
M & O...........$	29,024.89
C/O.............$	-0-
TOTAL EXPEND...$	29,024.89

SWAN VALLEY ELEM. SCHOOL DISTRICT #92 BONNEVILLE COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	55,447.70
Sales Tax......$	24,172.57
Other Revenue..$	1,722.77
County Apport..$	2,194.92
State Apport...$	101,144.27
Federal Funds*.$	7,496.42
Non-revenue....$	-0-
TOTAL REVENUE.$	192,178.65
Expenditures:	
Adm. Salary....$	10,681.95
Adm. Other.....$	353.48
Instr. Salary..$	61,189.64
Instr. Other...$	3,269.72
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	329.50
Pup. Trans. Sal$	10,296.96
Pup.Trans Other$	15,767.75
Oper. Salary...$	7,644.00
Oper. Other....$	12,219.00
Maint. Salary..$	-0-
Maint. Other...$	3,800.19
Fixed Charges..$	6,915.89
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	60.00
Fiscal Agent...$	-0-
Tuition........$	32,631.49
TOTAL EXPEND..$	165,159.57

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	16,256.84
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	16,256.84
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	744.32
TOTAL REVENUE$	744.32
Expenditures:	
Maint. & Oper.$	744.32
Capital Outlay$	-0-
TOTAL EXPEND.$	744.32

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	5,875.61
State.........$	97.05
Federal.......$	6,261.88
TOTAL REVENUE$	12,234.54
Expenditures:	
M & O.........$	13,425.36
Capital Outlay$	-0-
TOTAL EXPEND.$	13,425.36

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	238.15
Expenditures:	
Maint. & Oper.$	238.15
Capital Outlay$	-0-
TOTAL EXPEND.$	238.15

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	10,406.00
Expenditures:	
Maint. & Opr..$	13,954.25
Capital Outlay$	-0-
TOTAL EXPEND.$	13,954.25

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	6,055.81
Expenditures:	
Maint. & Opr..$	6,055.81
Capital Outlay$	-0-
TOTAL EXPEND.$	6,055.81

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	239.09
Expenditures:	
M & O...........$	239.09
Capital Outlay..$	-0-
TOTAL EXPEND...$	239.09

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	7,193.78
TOTAL REVENUE..$	7,193.78
Expenditures:	
M & O...........$	7,193.78
C/O.............$	-0-
TOTAL EXPEND...$	7,193.78

E. BONNEVILLE JT. SCHOOL DISTRICT #93

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	971,233.44
Sales Tax......$	64,524.39
Other Revenue..$	153,371.39
County Apport..$	122,296.23
State Apport...$	5,290,529.16
Federal Funds*.$	213,402.78
Non-revenue....$	2,767.50
TOTAL REVENUE.$	6,818.124.89
Expenditures:	
Adm. Salary....$	105,863.29
Adm. Other.....$	24,232.38
Instr. Salary..$	4,391,825.73
Instr. Other...$	304,432.79
Attend. Salary.$	9,444.16
Attend. Other..$	21,009.06
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	217,535.18
Pup.Trans Other$	187,658.67
Oper. Salary...$	212,118.58
Oper. Other....$	379,710.59
Maint. Salary..$	154,451.31
Maint. Other...$	97,451.57
Fixed Charges..$	263,704.35
School Lunch...$	36,132.24
Student-body...$	5,465.96
Commun. Serv...$	-0-
Capital Outlay.$	233,087.59
Fiscal Agent...$	-0-
Tuition........$	61,447.64
TOTAL EXPEND..$	6,705,571.09

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	500,043.34
Sales Tax......$	37,540.00
Earnings.......$	45,753.79
Other Revenue..$	-0-
TOTAL REVENUE.$	583,337.13
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	240,336.06
TOTAL EXPEND..$	240,336.06

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	536,493.39
Sales Tax......$	42,749.25
Earnings.......$	30,921.57
Other Revenue..$	-0-
TOTAL REVENUE.$	610,164.21
Expenditures:	
Redpt. Payment.$	145,000.00
Int. Payment...$	153,515.00
TOTAL EXPEND..$	298,515.00

BOND BUILDING FUND -- 04

Revenue......$	5,718,483.56
Expend./C.O..$	1,123,249.62

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	19,110.00
TOTAL REVENUE$	19,110.00
Expenditures:	
Maint. & Oper.$	19,110.00
Capital Outlay$	-0-
TOTAL EXPEND.$	19,110.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	284,859.79
State.........$	6,165.83
Federal.......$	208,131.53
TOTAL REVENUE$	499,157.15
Expenditures:	
M & O.........$	500,486.82
Capital Outlay$	-0-
TOTAL EXPEND.$	500,486.82

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	13,283.01
Expenditures:	
Maint. & Oper.$	50.00
Capital Outlay$	13,233.01
TOTAL EXPEND.$	13,283.01

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	126,887.00
Expenditures:	
Maint. & Opr..$	107,207.80
Capital Outlay$	1,024.10
TOTAL EXPEND.$	108,231.90

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	116,710.21
Expenditures:	
Maint. & Opr..$	116,710.21
Capital Outlay$	-0-
TOTAL EXPEND.$	116,710.21

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	10,653.00
Expenditures:	
M & O...........$	6,416.66
Capital Outlay..$	4,236.34
TOTAL EXPEND...$	10,653.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	5,615.00
Expenditures:	
Maint. & Oper...$	4,666.91
Capital Outlay..$	-0-
TOTAL EXPEND...$	4,666.91

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	19,287.50
TOTAL REVENUE..$	19,287.50
Expenditures:	
M & O...........$	17,287.50
C/O.............$	2,000.00
TOTAL EXPEND...$	19,287.50

BOUNDARY COUNTY SCHOOL DISTRICT #101

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	702,834.22
Sales Tax......$	72,563.21
Other Revenue..$	69,576.77
County Apport..$	51,838.48
State Apport...$	1,251,952.25
Federal Funds*.$	46,157.48
Non-revenue....$	878.50
TOTAL REVENUE.$	2,195,800.91
Expenditures:	
Adm. Salary....$	69,850.87
Adm. Other.....$	29,056.42
Instr. Salary..$	1,284,421.81
Instr. Other...$	153,455.88
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	40.68
Pup. Trans. Sal$	136,960.00
Pup.Trans Other$	90,405.16
Oper. Salary...$	121,334.52
Oper. Other....$	102,860.25
Maint. Salary..$	25,557.23
Maint. Other...$	9,619.69
Fixed Charges..$	117,424.51
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	1,301.06
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	1,142,288.08

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	3,251.69
Sales Tax......$	-0-
Earnings.......$	7,292.44
Other Revenue..$	-0-
TOTAL REVENUE.$	10,544.13
EXPENDITURES:	
M.O.for Rplcmt.$	26,721.00
Capital Outlay.$	16,613.61
TOTAL EXPEND..$	43,334.61

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	59,835.27
Sales Tax......$	6,723.11
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	66,558.38
Expenditures:	
Redpt. Payment.$	45,000.00
Int. Payment...$	31,696.85
TOTAL EXPEND..$	76,696.85

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	7,115.80
Federal.......$	1,758.00
TOTAL REVENUE$	8,873.80
Expenditures:	
Maint. & Oper.$	4,254.56
Capital Outlay$	-0-
TOTAL EXPEND.$	4,254.56

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	7,650.00
TOTAL REVENUE$	7,650.00
Expenditures:	
Maint. & Oper.$	7,650.00
Capital Outlay$	-0-
TOTAL EXPEND.$	7,650.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	55,947.54
State.........$	1,164.64
Federal.......$	49,778.03
TOTAL REVENUE$	106,890.21
Expenditures:	
M & O.........$	106,710.24
Capital Outlay$	179.97
TOTAL EXPEND.$	106,890.21

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	255,143.95
Expenditures:	
Maint. & Oper.$	60,576.00
Capital Outlay$	34,610.36
TOTAL EXPEND.$	95,186.36

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	94,839.00
Expenditures:	
Maint. & Opr..$	80,368.02
Capital Outlay$	1,029.53
TOTAL EXPEND.$	81,397.55

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	27,564.89
Expenditures:	
Maint. & Opr..$	18,162.59
Capital Outlay$	3,680.91
TOTAL EXPEND.$	21,843.50

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	3,760.92
Expenditures:	
M & O...........$	3,760.92
C/O.............$	-0-
TOTAL EXPEND...$	3,760.92

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	4,076.50
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	4,076.50
TOTAL EXPEND...$	4,076.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	1,785.00
Expenditures:	
Maint. & Oper...$	1,785.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	1,785.00

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	4,359.54
State...........$	-0-
Federal.........$	28,595.18
TOTAL REVENUE..$	32,954.72
Expenditures:	
M & O...........$	32,824.33
C/O.............$	-0-
TOTAL EXPEND...$	32,824.33

ARCO JT. SCHOOL DISTRICT #111

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	243,685.70
Sales Tax......$	48,900.46
Other Revenue..$	16,300.54
County Apport..$	30,741.12
State Apport...$	759,644.08
Federal Funds*.$	41,139.63
Non-revenue....$	201.00
TOTAL REVENUE.$	1,140,612.53
Expenditures:	
Adm. Salary....$	37,503.70
Adm. Other.....$	7,614.21
Instr. Salary..$	661,879.69
Instr. Other...$	52,592.74
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	75.99
Pup. Trans. Sal$	41,289.13
Pup.Trans Other$	48,252.43
Oper. Salary...$	28,897.31
Oper. Other....$	100,416.52
Maint. Salary..$	15,951.89
Maint. Other...$	24,157.59
Fixed Charges..$	32,223.41
School Lunch...$	-0-
Student-body...$	4,865.46
Commun. Serv...$	-0-
Capital Outlay.$	54,558.68
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	1,110,278.75

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	46,463.33
Sales Tax......$	7,688.92
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	54,152.25
EXPENDITURES:	
M.O.for Rplcmt.$	33,336.13
Capital Outlay.$	-0-
TOTAL EXPEND..$	33,336.13

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	32,842.37
Sales Tax......$	6,497.28
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	39,339.65
Expenditures:	
Redpt. Payment.$	25,000.00
Int. Payment...$	4,631.25
TOTAL EXPEND..$	29,631.25

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	2,698.97
Federal.......$	-0-
TOTAL REVENUE$	2,698.97
Expenditures:	
Maint. & Oper.$	2,698.97
Capital Outlay$	-0-
TOTAL EXPEND.$	2,698.97

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	4,019.00
TOTAL REVENUE$	4,019.00
Expenditures:	
Maint. & Oper.$	4,019.00
Capital Outlay$	-0-
TOTAL EXPEND.$	4,019.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	26,155.19
State.........$	596.38
Federal.......$	16,071.61
TOTAL REVENUE$	42,823.18
Expenditures:	
M & O.........$	45,824.26
Capital Outlay$	-0-
TOTAL EXPEND.$	45,824.26

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	6,466.93
Expenditures:	
Maint. & Oper.$	987.63
Capital Outlay$	5,479.30
TOTAL EXPEND.$	6,466.93

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	24,612.00
Expenditures:	
Maint. & Opr..$	24,604.00
Capital Outlay$	-0-
TOTAL EXPEND.$	24,604.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	14,422.15
Expenditures:	
Maint. & Opr..$	14,422.15
Capital Outlay$	-0-
TOTAL EXPEND.$	14,422.15

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	23.00
Expenditures:	
Maint. & Oper...$	23.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	23.00

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	37,476.99
TOTAL REVENUE..$	37,476.99
Expenditures:	
M & O...........$	35,520.99
C/O.............$	-0-
TOTAL EXPEND...$	35,520.99

CAMAS COUNTY SCHOOL DISTRICT #121

CAMAS COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	116,280.31
Sales Tax......$	52,936.26
Other Revenue..$	20,467.27
County Apport..$	15,080.54
State Apport...$	197,097.55
Federal Funds*.$	10,972.26
Non-revenue....$	-0-
TOTAL REVENUE.$	412,834.19
Expenditures:	
Adm. Salary....$	32,600.00
Adm. Other.....$	5,904.86
Instr. Salary..$	230,039.63
Instr. Other...$	21,053.76
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	12,741.74
Pup.Trans Other$	17,701.54
Oper. Salary...$	21,038.92
Oper. Other....$	20,850.24
Maint. Salary..$	-0-
Maint. Other...$	5,496.30
Fixed Charges..$	16,422.28
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	383,849.27

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	3,878.42
Other Revenue..$	-0-
TOTAL REVENUE.$	3,878.42
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	10,446.50
TOTAL EXPEND..$	10,446.50

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,354.78
TOTAL REVENUE$	1,354.78
Expenditures:	
Maint. & Oper.$	1,354.78
Capital Outlay$	-0-
TOTAL EXPEND.$	1,354.78

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	12,937.26
State.........$	256.12
Federal.......$	9,524.43
TOTAL REVENUE$	22,717.81
Expenditures:	
M & O.........$	22,874.74
Capital Outlay$	-0-
TOTAL EXPEND.$	22,874.74

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	9,412.72
Expenditures:	
Maint. & Oper.$	9,412.72
Capital Outlay$	-0-
TOTAL EXPEND.$	9,412.72

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	5,066.00
Expenditures:	
Maint. & Opr..$	4,710.22
Capital Outlay$	-0-
TOTAL EXPEND.$	4,710.22

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	4,320.48
Expenditures:	
Maint. & Opr..$	5,018.26
Capital Outlay$	-0-
TOTAL EXPEND.$	5,018.26

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,637.88
Expenditures:	
M & O...........$	1,637.88
Capital Outlay..$	-0-
TOTAL EXPEND...$	1,637.88

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	1,383.44
TOTAL REVENUE..$	1,383.44
Expenditures:	
M & O...........$	1,150.80
C/O.............$	-0-
TOTAL EXPEND...$	1,150.80

NAMPA SCHOOL DISTRICT #131

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	1,395,088.47
Sales Tax......$	175,785.67
Other Revenue..$	277,121.05
County Apport..$	92,383.38
State Apport...$	5,278,115.91
Federal Funds*.$	62,303.00
Non-revenue....$	31,840.51
TOTAL REVENUE.$	7,312,637.99
Expenditures:	
Adm. Salary....$	178,107.03
Adm. Other.....$	57,759.77
Instr. Salary..$	4,903,262.26
Instr. Other...$	340,638.21
Attend. Salary.$	24,530.05
Attend. Other..$	3,047.12
Health Salary..$	24,559.22
Health Other...$	2,620.04
Pup. Trans. Sal$	-0-
Pup.Trans Other$	359,058.06
Oper. Salary...$	313,257.68
Oper. Other....$	369,417.28
Maint. Salary..$	85,875.15
Maint. Other...$	127,494.98
Fixed Charges..$	216,265.40
School Lunch...$	-0-
Student-body...$	8,282.43
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	5,285.19
TOTAL EXPEND..$	7,019,459.87

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	488,907.70
Sales Tax......$	46,277.25
Earnings.......$	33,427.38
Other Revenue..$	125,000.00
TOTAL REVENUE.$	693,612.33
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	573,997.13
TOTAL EXPEND..$	573,997.13

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	441,611.05
Sales Tax......$	46,613.80
Earnings.......$	15,890.32
Other Revenue..$	-0-
TOTAL REVENUE.$	504,115.17
Expenditures:	
Redpt. Payment.$	210,000.00
Int. Payment...$	255,550.00
TOTAL EXPEND..$	465,550.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	28,125.61
Federal.......$	9,787.86
TOTAL REVENUE$	37,913.47
Expenditures:	
Maint. & Oper.$	19,893.36
Capital Outlay$	492.00
TOTAL EXPEND.$	20,385.36

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	2,820.05
State.........$	49,800.00
TOTAL REVENUE$	52,620.05
Expenditures:	
Maint. & Oper.$	52,620.05
Capital Outlay$	-0-
TOTAL EXPEND.$	52,620.05

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	277,690.21
State.........$	6,849.91
Federal.......$	279,293.41
TOTAL REVENUE$	563,833.53
Expenditures:	
M & O.........$	560,280.52
Capital Outlay$	8,027.77
TOTAL EXPEND.$	568,308.29

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	877,669.00
Expenditures:	
Maint. & Opr..$	857,329.51
Capital Outlay$	20,339.49
TOTAL EXPEND.$	877,669.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	154,691.70
Expenditures:	
Maint. & Opr..$	112,339.73
Capital Outlay$	-0-
TOTAL EXPEND.$	112,339.73

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	20,131.50
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	20,131.50
TOTAL EXPEND...$	20,131.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	47,718.00
Expenditures:	
Maint. & Oper...$	46,574.55
Capital Outlay..$	-0-
TOTAL EXPEND...$	46,574.55

INSURANCE ADJUSTMENT -- 31

Revenue........$	27,606.80
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	27,606.80
TOTAL EXPEND...$	27,606.80

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	15,678.58
State...........$	-0-
Federal.........$	438,263.47
TOTAL REVENUE..$	453,942.05
Expenditures:	
M & O...........$	403,386.63
C/O.............$	18,176.16
TOTAL EXPEND...$	421,562.79

CALDWELL SCHOOL DISTRICT #132

CANYON COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	903,612.07
Sales Tax......$	140,831.14
Other Revenue..$	118,642.06
County Apport..$	68,303.16
State Apport...$	3,166,056.34
Federal Funds*.$	83,384.40
Non-revenue....$	-0-
TOTAL REVENUE.$	4,480,829.17
Expenditures:	
Adm. Salary....$	103,668.21
Adm. Other.....$	30,169.50
Instr. Salary..$	2,926,189.95
Instr. Other...$	217,763.64
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	21,415.20
Health Other...$	2,574.53
Pup. Trans. Sal$	-0-
Pup.Trans Other$	223,491.25
Oper. Salary...$	176,509.63
Oper. Other....$	214,800.14
Maint. Salary..$	34,898.52
Maint. Other...$	137,793.99
Fixed Charges..$	202,746.32
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	50,305.37
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	4,342,326.25

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	357,352.35
Sales Tax......$	47,109.28
Earnings.......$	8,266.74
Other Revenue..$	9,750.00
TOTAL REVENUE.$	422,478.37
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	276,270.84
TOTAL EXPEND..$	276,270.84

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	213,363.55
Sales Tax......$	28,146.62
Earnings.......$	11,708.24
Other Revenue..$	-0-
TOTAL REVENUE.$	253,218.41
Expenditures:	
Redpt. Payment.$	51,000.00
Int. Payment...$	165,295.00
TOTAL EXPEND..$	216,295.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	3,040.60
Federal.......$	1,260.52
TOTAL REVENUE$	4,301.12
Expenditures:	
Maint. & Oper.$	3,667.76
Capital Outlay$	-0-
TOTAL EXPEND.$	3,667.76

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	13,742.62
TOTAL REVENUE$	13,742.62
Expenditures:	
Maint. & Oper.$	13,742.62
Capital Outlay$	-0-
TOTAL EXPEND.$	13,742.62

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	151,496.94
State.........$	5,334.84
Federal.......$	205,413.72
TOTAL REVENUE$	362,245.50
Expenditures:	
M & O.........$	329,359.32
Capital Outlay$	4,035.00
TOTAL EXPEND.$	333,394.32

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	286,960.00
Expenditures:	
Maint. & Opr..$	295,800.89
Capital Outlay$	-0-
TOTAL EXPEND.$	295,800.89

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	48,741.99
Expenditures:	
Maint. & Opr..$	46,448.29
Capital Outlay$	-0-
TOTAL EXPEND.$	46,448.29

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	11,679.52
Expenditures:	
M & O...........$	5,541.12
Capital Outlay..$	6,138.40
TOTAL EXPEND...$	11,679.52

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	787.05
Capital Outlay..$	-0-
TOTAL EXPEND...$	787.05

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	69,134.85
State...........$	42,125.75
Federal.........$	82,374.79
TOTAL REVENUE..$	193,635.39
Expenditures:	
M & O...........$	204,693.99
C/O.............$	-0-
TOTAL EXPEND...$	204,693.99

WILDER SCHOOL DISTRICT #133

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	118,436.36
Sales Tax......$	17,183.88
Other Revenue..$	4,113.98
County Apport..$	12,113.93
State Apport...$	546,152.93
Federal Funds*.$	3,661.00
Non-revenue....$	409.30
TOTAL REVENUE.$	702,071.38
Expenditures:	
Adm. Salary....$	37,867.41
Adm. Other.....$	5,807.06
Instr. Salary..$	476,959.77
Instr. Other...$	29,100.78
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	144.97
Pup. Trans. Sal$	11,370.68
Pup.Trans Other$	13,908.79
Oper. Salary...$	38,149.12
Oper. Other....$	36,258.29
Maint. Salary..$	-0-
Maint. Other...$	20,468.33
Fixed Charges..$	33,408.05
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	3,708.79
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	707,152.04

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	641.62
Sales Tax......$	-0-
Earnings.......$	1,927.21
Other Revenue..$	-0-
TOTAL REVENUE.$	2,568.83
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	5,360.00
TOTAL EXPEND..$	5,360.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	2,359.80
TOTAL REVENUE$	2,359.80
Expenditures:	
Maint. & Oper.$	2,359.80
Capital Outlay$	-0-
TOTAL EXPEND.$	2,359.80

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	13,740.46
State.........$	990.48
Federal.......$	51,913.58
TOTAL REVENUE$	66,644.52
Expenditures:	
M & O.........$	68,678.61
Capital Outlay$	1,932.36
TOTAL EXPEND.$	70,610.97

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	181,936.00
Expenditures:	
Maint. & Opr..$	158,022.13
Capital Outlay$	1,879.95
TOTAL EXPEND.$	159,902.08

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	12,127.05
Expenditures:	
Maint. & Opr..$	12,127.05
Capital Outlay$	-0-
TOTAL EXPEND.$	12,127.05

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,996.13
Expenditures:	
M & O...........$	1,552.44
Capital Outlay..$	413.69
TOTAL EXPEND...$	1,966.13

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	-0-
Maint. & Oper...$	
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	2,450.00
TOTAL REVENUE..$	2,450.00
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

MIDDLETON SCHOOL DISTRICT #134 CANYON COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	277,191.21
Sales Tax......$	33,718.22
Other Revenue..$	26,598.98
County Apport..$	29,037.04
State Apport...$	1,321,556.42
Federal Funds*.$	17,833.70
Non-revenue....$	-0-
TOTAL REVENUE.$	1,705,935.57
Expenditures:	
Adm. Salary....$	48,461.71
Adm. Other.....$	15,508.83
Instr. Salary..$	997,638.70
Instr. Other...$	63,381.06
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	10,990.00
Health Other...$	131.42
Pup. Trans. Sal$	2,343.55
Pup.Trans Other$	145,959.73
Oper. Salary...$	69,640.53
Oper. Other....$	105,997.64
Maint. Salary..$	-0-
Maint. Other...$	47,412.91
Fixed Charges..$	57,014.98
School Lunch...$	2,060.08
Student-body...$	8,889.83
Commun. Serv...$	1,000.00
Capital Outlay.$	35,182.40
Fiscal Agent...$	-0-
Tuition........$	5,999.50
TOTAL EXPEND..$	1,617,612.87

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	172,658.07
Sales Tax......$	19,915.38
Earnings.......$	26,198.12
Other Revenue..$	-0-
TOTAL REVENUE.$	218,771.57
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	37,498.72
TOTAL EXPEND..$	37,498.72

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	67,674.61
Sales Tax......$	7,475.60
Earnings.......$	1,494.35
Other Revenue..$	-0-
TOTAL REVENUE.$	76,644.56
Expenditures:	
Redpt. Payment.$	37,000.00
Int. Payment...$	28,140.00
TOTAL EXPEND..$	65,140.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	252.50
State.........$	6,990.00
TOTAL REVENUE$	7,242.50
Expenditures	
Maint. & Oper.$	7,242.50
Capital Outlay$	-0-
TOTAL EXPEND.$	7,242.50

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	58,729.48
State.........$	1,278.99
Federal.......$	56,888.48
TOTAL REVENUE$	116,896.95
Expenditures:	
M & O.........$	108,682.85
Capital Outlay$	1,040.95
TOTAL EXPEND.$	109,723.80

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	28,607.00
Expenditures:	
Maint. & Opr..$	32,436.85
Capital Outlay$	-0-
TOTAL EXPEND.$	32,436.85

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	2,000.00
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	2,000.00
TOTAL EXPEND.$	2,000.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	4,210.00
Expenditures:	
M & O...........$	3,403.33
Capital Outlay..$	806.67
TOTAL EXPEND...$	4,210.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	12,723.20
TOTAL REVENUE..$	12,723.20
Expenditures:	
M & O...........$	10,223.20
C/O.............$	-0-
TOTAL EXPEND...$	10,223.20

NOTUS SCHOOL DISTRICT #135

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	95,227.35
Sales Tax......$	18,019.15
Other Revenue..$	4,926.75
County Apport..$	8,090.96
State Apport...$	380,261.95
Federal Funds*.$	9,425.35
Non-revenue....$	1,000.00
TOTAL REVENUE.$	516,951.51
Expenditures:	
Adm. Salary....$	34,985.67
Adm. Other.....$	7,856.52
Instr. Salary..$	261,733.11
Instr. Other...$	35,738.25
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	2,412.93
Health Other...$	-0-
Pup. Trans. Sal$	9,381.15
Pup.Trans Other$	13,183.73
Oper. Salary...$	21,302.77
Oper. Other....$	35,408.44
Maint. Salary..$	-0-
Maint. Other...$	13,472.24
Fixed Charges..$	25,070.71
School Lunch...$	6,438.65
Student-body...$	8,810.45
Commun. Serv...$	-0-
Capital Outlay.$	202.44
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	475,997.06

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	36,689.14
Sales Tax......$	6,621.52
Earnings.......$	-0-
Other Revenue..$	4,437.45
TOTAL REVENUE.$	47,748.11
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	27,566.96
TOTAL EXPEND..$	27,566.96

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	49,529.74
Sales Tax......$	9,061.14
Earnings.......$	1,173.70
Other Revenue..$	-0-
TOTAL REVENUE.$	59,764.58
Expenditures:	
Redpt. Payment.$	10,000.00
Int. Payment...$	37,275.00
TOTAL EXPEND..$	47,275.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	190.00
State.........$	1,320.00
TOTAL REVENUE$	1,510.00
Expenditures:	
Maint. & Oper.$	1,510.00
Capital Outlay$	-0-
TOTAL EXPEND.$	1,510.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	23,941.12
State.........$	556.84
Federal.......$	23,724.25
TOTAL REVENUE$	48,222.21
Expenditures:	
M & O.........$	44,116.44
Capital Outlay$	-0-
TOTAL EXPEND.$	44,116.44

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	50,930.00
Expenditures:	
Maint. & Opr..$	49,898.09
Capital Outlay$	-0-
TOTAL EXPEND.$	49,898.09

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	4,320.00
Expenditures:	
Maint. & Opr..$	4,320.00
Capital Outlay$	-0-
TOTAL EXPEND.$	4,320.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,220.00
Expenditures:	
M & O...........$	1,220.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	1,220.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

MELBA JT. SCHOOL DISTRICT #136 CANYON COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	165,071.48
Sales Tax......$	32,089.46
Other Revenue..$	10,229.91
County Apport..$	10,915.58
State Apport...$	402,560.79
Federal Funds*.$	8,133.25
Non-revenue....$	1,450.00
TOTAL REVENUE.$	630,450.47
Expenditures:	
Adm. Salary....$	39,484.27
Adm. Other.....$	9,132.97
Instr. Salary..$	385,089.18
Instr. Other...$	30,362.55
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	2,482.50
Health Other...$	30.00
Pup. Trans. Sal$	-0-
Pup.Trans Other$	66,755.61
Oper. Salary...$	19,856.56
Oper. Other....$	44,625.88
Maint. Salary..$	18,128.85
Maint. Other...$	8,022.99
Fixed Charges..$	20,837.14
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	644,808.50

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	74,340.07
Sales Tax......$	13,512.41
Earnings.......$	257.91
Other Revenue..$	3,889.41
TOTAL REVENUE.$	91,999.80
EXPENDITURES:	
M.O.for Rplcmt.$	59,537.56
Capital Outlay.$	31,908.78
TOTAL EXPEND..$	91,446.34

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	30,631.21
Sales Tax......$	5,583.41
Earnings.......$	115.16
Other Revenue..$	1,572.90
TOTAL REVENUE.$	37,902.68
Expenditures:	
Redpt. Payment.$	30,000.00
Int. Payment...$	950.00
TOTAL EXPEND..$	30,950.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,935.39
TOTAL REVENUE$	1,935.39
Expenditures:	
Maint. & Oper.$	1,935.39
Capital Outlay$	-0-
TOTAL EXPEND.$	1,935.39

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	23,744.65
State.........$	492.02
Federal.......$	18,983.52
TOTAL REVENUE$	43,220.19
Expenditures:	
M & O...... ..$	39,973.15
Capital Outlay$	-0-
TOTAL EXPEND.$	39,973.15

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	2.05
Expenditures:	
Maint. & Oper.$	2.05
Capital Outlay$	-0-
TOTAL EXPEND.$	2.05

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	17,216.00
Expenditures:	
Maint. & Opr..$	17,216.00
Capital Outlay$	-0-
TOTAL EXPEND.$	17,216.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	7,899.09
Expenditures:	
Maint. & Opr..$	6,049.57
Capital Outlay$	1,849.52
TOTAL EXPEND.$	7,899.09

TITLE IV-A, P.L. 92-318 -- 2

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	3,800.00
TOTAL REVENUE..$	3,800.00
Expenditures:	
M & O...........$	3,800.00
C/O.............$	-0-
TOTAL EXPEND...$	3,800.00

PARMA SCHOOL DISTRICT #137

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	287,584.67
Sales Tax......$	39,688.39
Other Revenue..$	35,013.06
County Apport..$	17,665.05
State Apport...$	791,304.15
Federal Funds*.$	17,398.56
Non-revenue....$	5.00
TOTAL REVENUE.$	1,188,658.88
Expenditures:	
Adm. Salary....$	45,890.21
Adm. Other.....$	12,048.65
Instr. Salary..$	696,596.17
Instr. Other...$	63,898.94
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	11,575.10
Health Other...$	488.65
Pup. Trans. Sal$	37,668.14
Pup.Trans Other$	35,172.66
Oper. Salary...$	60,549.22
Oper. Other....$	65,836.21
Maint. Salary..$	-0-
Maint. Other...$	20,645.29
Fixed Charges..$	51,573.77
School Lunch...$	1,392.57
Student-body...$	11,181.60
Commun. Serv...$	2,340.55
Capital Outlay.$	6,825.90
Fiscal Agent...$	-0-
Tuition........$	294.03
TOTAL EXPEND..$	1,123,977.66

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	88,648.94
Sales Tax......$	12,915.06
Earnings.......$	1,575.04
Other Revenue..$	993.20
TOTAL REVENUE.$	104,132.24
EXPENDITURES:	
M.O.for Rplcmt.$	32,581.94
Capital Outlay.$	41,749.32
TOTAL EXPEND..$	74,331.26

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	2,490.00
TOTAL REVENUE$	2,490.00
Expenditures:	
Maint. & Oper.$	2,442.65
Capital Outlay$	47.35
TOTAL EXPEND.$	2,490.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	37,197.74
State.........$	916.50
Federal.......$	49,242.69
TOTAL REVENUE$	87,356.93
Expenditures:	
M & O.........$	89,114.39
Capital Outlay$	-0-
TOTAL EXPEND.$	89,114.39

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	70,223.09
Expenditures:	
Maint. & Opr..$	99,378.41
Capital Outlay$	-0-
TOTAL EXPEND.$	99,378.41

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	-0-
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	2,867.50
Expenditures:	
M & O...........$	1,587.89
Capital Outlay..$	1,279.61
TOTAL EXPEND...$	2,867.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	934.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	934.00

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	1,452.00
TOTAL REVENUE..$	1,452.00
Expenditures:	
M & O...........$	1,452.00
C/O.............$	-0-
TOTAL EXPEND...$	1,452.00

SCISM ELEMENTARY SCHOOL DISTRICT #138 CANYON COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	129,027.06
Sales Tax......$	5,990.89
Other Revenue..$	4,122.62
County Apport..$	1,766.93
State Apport...$	70,221.86
Federal Funds*.$	-0-
Non-revenue....$	-0-
TOTAL REVENUE.$	211,129.36
Expenditures:	
Adm. Salary....$	5,565.00
Adm. Other.....$	2,280.07
Instr. Salary..$	73,512.10
Instr. Other...$	6,101.69
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	50.00
Pup. Trans. Sal$	-0-
Pup.Trans Other$	30,597.52
Oper. Salary...$	3,753.75
Oper. Other....$	7,313.09
Maint. Salary..$	-0-
Maint. Other...$	1,500.00
Fixed Charges..$	3,019.49
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	1,800.00
Fiscal Agent...$	-0-
Tuition........$	53,524.63
TOTAL EXPEND..$	189,017.34

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	5,327.57
State.........$	234.67
Federal.......$	9,493.47
TOTAL REVENUE$	15,055.71
Expenditures:	
M & O.........$	15,070.32
Capital Outlay$	-0-
TOTAL EXPEND.$	15,070.32

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	-0-
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	-0-
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE IV-A, P.L. 92-318 -- 2

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	782.71
Expenditures:	
M & O...........$	782.71
Capital Outlay..$	-0-
TOTAL EXPEND...$	782.71

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	150.00
TOTAL REVENUE..$	150.00
Expenditures:	
M & O...........$	150.00
C/O.............$	-0-
TOTAL EXPEND...$	150.00

CANYON COUNTY

CANYON SCHOOL DISTRICT #139

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	1,174,533.18
Sales Tax......$	182,974.14
Other Revenue..$	31,998.56
County Apport..$	46,319.62
State Apport...$	1,557,541.30
Federal Funds*.$	27,912.62
Non-revenue....$	550.00
TOTAL REVENUE.$	3,021,829.42
Expenditures:	
Adm. Salary....$	65,256.68
Adm. Other.....$	19,676.61
Instr. Salary..$	1,614,917.09
Instr. Other...$	64,641.47
Attend. Salary.$	7,485.00
Attend. Other..$	-0-
Health Salary..$	2,527.90
Health Other...$	-0-
Pup. Trans. Sal$	103,245.14
Pup.Trans Other$	96,747.02
Oper. Salary...$	66,508.68
Oper. Other....$	132,832 35
Maint. Salary..$	23,823.38
Maint. Other...$	33,851.94
Fixed Charges..$	218,263.34
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	2,361.13
Fiscal Agent...$	-0-
Tuition........$	400.95
TOTAL EXPEND..$	2,452,538.68

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	48,772.80
Sales Tax......$	12,157.94
Earnings.......$	101,958.59
Other Revenue..$	-0-
TOTAL REVENUE.$	162,889.33
EXPENDITURES:	
M.O.for Rplcmt.$	22,657.94
Capital Outlay.$	71,599.28
TOTAL EXPEND..$	94,257.22

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	215,046.30
Sales Tax......$	24,951.02
Earnings.......$	2,965.39
Other Revenue..$	-0-
TOTAL REVENUE.$	242,962.71
Expenditures:	
Redpt. Payment.$	178,000.00
Int. Payment...$	68,030.68
TOTAL EXPEND..$	246,030.68

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	522.00
Federal.......$	25,183.89
TOTAL REVENUE$	25,705.89
Expenditures:	
Maint. & Oper.$	15,066.86
Capital Outlay$	-0-
TOTAL EXPEND.$	15,066.86

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	12,123.86
TOTAL REVENUE$	12,123.86
Expenditures:	
Maint. & Oper.$	11,836.95
Capital Outlay$	-0-
TOTAL EXPEND.$	11,836.95

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	116,397.80
State.........$	2,104.24
Federal.......$	88,512.93
TOTAL REVENUE$	207,014.97
Expenditures:	
M & O.........$	204,831.78
Capital Outlay$	6,171.75
TOTAL EXPEND.$	211,003.53

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	172,997.00
Expenditures:	
Maint. & Opr..$	153,348.72
Capital Outlay$	-0-
TOTAL EXPEND.$	153,348.72

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	35,351.78
Expenditures:	
Maint. & Opr..$	24,694.77
Capital Outlay$	4,482.67
TOTAL EXPEND.$	29,177.44

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	25.00
Expenditures:	
Maint. & Oper...$	25.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	25.00

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	8,472.00
State...........$	29,528.71
Federal.........$	-0-
TOTAL REVENUE..$	38,000.71
Expenditures:	
M & O...........$	39,276.94
C/O.............$	4,524.38
TOTAL EXPEND...$	43,801.32

GRACE JT. SCHOOL DISTRICT #148

CARIBOU COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	197,652.60
Sales Tax......$	35,091.71
Other Revenue..$	88,661.20
County Apport..$	30,610.68
State Apport...$	702,661.20
Federal Funds*.$	9,623.45
Non-revenue....$	-0-
TOTAL REVENUE.$	1,064,300.84
Expenditures:	
Adm. Salary....$	34,999.98
Adm. Other.....$	7,184.95
Instr. Salary..$	544,382.62
Instr. Other...$	62,675.90
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	46,700.30
Pup.Trans Other$	58,380.66
Oper. Salary...$	36,486.00
Oper. Other....$	79,699.18
Maint. Salary..$	-0-
Maint. Other...$	18,729.26
Fixed Charges..$	49,340.80
School Lunch...$	4,174.66
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	152,308.93
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	1,095,063.24

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	36,615.73
Sales Tax......$	6,431.43
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	43,047.16
EXPENDITURES:	
M.O.for Rplcmt.$	53,926.68
Capital Outlay.$	-0-
TOTAL EXPEND..$	53,926.68

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	3,330.00
TOTAL REVENUE$	3,330.00
Expenditures:	
Maint. & Oper.$	3,187.50
Capital Outlay$	142.50
TOTAL EXPEND.$	3,330.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	45,296.14
State.........$	1,061.98
Federal.......$	22,973.31
TOTAL REVENUE$	69,331.43
Expenditures:	
M & O.........$	71,576.39
Capital Outlay$	-0-
TOTAL EXPEND.$	71,576.39

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	8,746.86
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	8,746.86
TOTAL EXPEND.$	8,746.86

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	37,440.00
Expenditures:	
Maint. & Opr..$	37,440.00
Capital Outlay$	-0-
TOTAL EXPEND.$	37,440.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	16,600.37
Expenditures:	
Maint. & Opr..$	9,772.77
Capital Outlay$	-0-
TOTAL EXPEND.$	9,772.77

TITLE IV-A, P.L. 92-318 -- 2

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	641.50
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	641.50
TOTAL EXPEND...$	641.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	6,229.00
Expenditures:	
Maint. & Oper...$	5,618.35
Capital Outlay..$	-0-
TOTAL EXPEND...$	5,618.35

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

NORTH GEM SCHOOL DISTRICT #149

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	177,566.00
Sales Tax......$	28,105.22
Other Revenue..$	24,142.02
County Apport..$	13,209.33
State Apport...$	205,563.59
Federal Funds*.$	4,626.47
Non-revenue....$	216.00
TOTAL REVENUE.$	453,428.63
Expenditures:	
Adm. Salary....$	13,055.84
Adm. Other.....$	6,581.30
Instr. Salary..$	221,591.51
Instr. Other...$	15,576.31
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	7,378.00
Pup.Trans Other$	15,017.37
Oper. Salary...$	10,999.92
Oper. Other....$	30,873.98
Maint. Salary..$	-0-
Maint. Other...$	-0-
Fixed Charges..$	22,381.33
School Lunch...$	12,768.25
Student-body...$	6,197.15
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	362,420.96

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	32,542.79
Sales Tax......$	3,820.00
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	36,362.79
EXPENDITURES:	
M.O.for Rplcmt.$	32,233.14
Capital Outlay.$	36,476.39
TOTAL EXPEND..$	68,709.53

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	690.00
TOTAL REVENUE$	690.00
Expenditures:	
Maint. & Oper.$	1,313.64
Capital Outlay$	-0-
TOTAL EXPEND.$	1,313.64

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	22,902.09
State.........$	350.56
Federal.......$	8,525.44
TOTAL REVENUE$	31,778.09
Expenditures:	
M & O.........$	29,609.48
Capital Outlay$	-0-
TOTAL EXPEND.$	29,609.48

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	3,204.81
Expenditures:	
Maint. & Oper.$	3,204.81
Capital Outlay$	-0-
TOTAL EXPEND.$	3,204.81

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	7,075.00
Expenditures:	
Maint. & Opr..$	7,075.00
Capital Outlay$	-0-
TOTAL EXPEND.$	7,075.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	598.44
Expenditures:	
Maint. & Opr..$	598.44
Capital Outlay$	-0-
TOTAL EXPEND.$	598.44

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,027.96
Expenditures:	
M & O...........$	1,027.96
Capital Outlay..$	-0-
TOTAL EXPEND...$	1,027.96

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

SODA SPRINGS JT. SCHOOL DISTRICT #150 CARIBOU COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:		
Sch. Dist.Tax..	$	798,228.13
Sales Tax......	$	98,388.85
Other Revenue..	$	77,996.96
County Apport..	$	40,349.75
State Apport...	$	799,145.66
Federal Funds*.	$	8,969.80
Non-revenue....	$	-0-
TOTAL REVENUE.	*$*	1,823,079.15
Expenditures:		
Adm. Salary....	$	58,693.28
Adm. Other.....	$	16,227.63
Instr. Salary..	$	949,480.02
Instr. Other...	$	62,448.12
Attend. Salary.	$	-0-
Attend. Other..	$	-0-
Health Salary..	$	-0-
Health Other...	$	-0-
Pup. Trans. Sal	$	36,400.83
Pup.Trans Other	$	48,226.88
Oper. Salary...	$	60,712.66
Oper. Other....	$	149,816.44
Maint. Salary..	$	12,532.50
Maint. Other...	$	10,603.88
Fixed Charges..	$	106,198.15
School Lunch...	$	-0-
Student-body...	$	-0-
Commun. Serv...	$	-0-
Capital Outlay.	$	-0-
Fiscal Agent...	$	-0-
Tuition........	$	43,603.01
TOTAL EXPEND..	*$*	1,554,943.40

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:		
Sch. Dist. Tax.	$	104,998.73
Sales Tax......	$	9,036.03
Earnings.......	$	-0-
Other Revenue..	$	-0-
TOTAL REVENUE.	*$*	114,034.76
EXPENDITURES:		
M.O.for Rplcmt.	$	52,955.22
Capital Outlay.	$	68,912.77
TOTAL EXPEND..	*$*	121,867.99

BOND INT. & REDMPT. -- 03

Revenue:		
Sch. Dist.Tax..	$	-0-
Sales Tax......	$	-0-
Earnings.......	$	-0-
Other Revenue..	$	-0-
TOTAL REVENUE.	*$*	-0-
Expenditures:		
Redpt. Payment.	$	12,000.00
Int. Payment...	$	195.00
TOTAL EXPEND..	*$*	12,195.00

BOND BUILDING FUND -- 04

Revenue......	*$*	-0-
Expend./C.O..	*$*	-0-

ADULT EDUCATION -- 05

Revenue:		
Local.........	$	-0-
Federal.......	$	-0-
TOTAL REVENUE	*$*	-0-
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	-0-
TOTAL EXPEND.	*$*	-0-

DRIVER EDUCATION -- 06

Revenue:		
Local.........	$	-0-
State.........	$	7,800.00
TOTAL REVENUE	*$*	7,800.00
Expenditures:		
Maint. & Oper.	$	7,750.00
Capital Outlay	$	50.00
TOTAL EXPEND.	*$*	7,800.00

SCHOOL LUNCH FUND -- 11

Revenue:		
Lunch Sales...	$	66,432.30
State.........	$	1,103.15
Federal.......	$	24,703.51
TOTAL REVENUE	*$*	92,238.96
Expenditures:		
M & O.........	$	97,333.75
Capital Outlay	$	-0-
TOTAL EXPEND.	*$*	97,333.75

FEDERAL FOREST FUND -- 20

Revenue:		
Federal & Int.	$	14,833.33
Expenditures:		
Maint. & Oper.	$	-0-
Capital Outlay	$	7,524.00
TOTAL EXPEND.	*$*	7,524.00

TITLE I, E.S.E.A. -- 21

Revenue:		
Federal.......	$	9,469.00
Expenditures:		
Maint. & Opr..	$	9,188.67
Capital Outlay	$	280.33
TOTAL EXPEND.	*$*	9,469.00

TITLE VI-B, P.L. 94-142 --25

Revenue:		
Federal.......	$	41,256.19
Expenditures:		
Maint. & Opr..	$	31,451.63
Capital Outlay	$	3,466.62
TOTAL EXPEND.	*$*	34,918.25

TITLE IV-A, P.L. 92-318 -- 2

Revenue:		
Federal.........	$	-0-
Expenditures:		
M & O...........	$	-0-
C/O.............	$	-0-
TOTAL EXPEND...	*$*	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:		
Federal.........	$	1,128.50
Expenditures:		
M & O...........	$	475.36
Capital Outlay..	$	653.14
TOTAL EXPEND...	*$*	1,128.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:		
Federal.........	$	-0-
Expenditures:		
Maint. & Oper...	$	-0-
Capital Outlay..	$	-0-
TOTAL EXPEND...	*$*	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........	*$*	-0
Expenditures:		
Maint. & Oper...	$	-0-
Capital Outlay..	$	-0-
TOTAL EXPEND...	*$*	-0-

INDIAN EDUCATION -- 33

Revenue:		
Federal.........	$	-0-
Expenditures:		
Maint. & Oper...	$	-0-
Capital Outlay..	$	-0-
TOTAL EXPEND...	*$*	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:		
Local...........	$	1,477.90
State...........	$	-0-
Federal.........	$	-0-
TOTAL REVENUE..	*$*	1,477.90
Expenditures:		
M & O...........	$	1,477.90
C/O.............	$	-0-
TOTAL EXPEND...	*$*	1,477.90

CASSIA COUNTY JT. SCHOOL DISTRICT #151

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	1,559,349.61
Sales Tax......$	259,972.62
Other Revenue..$	220,433.79
County Apport..$	144,464.99
State Apport...$	3,595,151.22
Federal Funds*.$	95,742.09
Non-revenue....$	10,775.06
TOTAL REVENUE.$	5,885,889.38
Expenditures:	
Adm. Salary....$	108,056.90
Adm. Other.....$	47,243.42
Instr. Salary..$	3,748,690.19
Instr. Other...$	325,621.79
Attend. Salary.$	9,197.12
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	1,791.15
Pup. Trans. Sal$	185,462.75
Pup.Trans Other$	187,651.37
Oper. Salary...$	256,315.12
Oper. Other....$	288,028.37
Maint. Salary..$	71,718.66
Maint. Other...$	137,390.25
Fixed Charges..$	176,868.86
School Lunch...$	17,282.13
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	62,536.03
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	5,623,854.11

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	145,477.98
Sales Tax......$	19,944.44
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	165,422.42
EXPENDITURES:	
M.O.for Rplcmt.$	109,237.50
Capital Outlay.$	59,398.71
TOTAL EXPEND..$	168,636.21

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	366,572.79
Sales Tax......$	49,539.90
Earnings.......$	767.12
Other Revenue..$	22,692.27
TOTAL REVENUE.$	439,572.08
Expenditures:	
Redpt. Payment.$	70,000.00
Int. Payment...$	161,782.00
TOTAL EXPEND..$	231,782.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	17,151.42
TOTAL REVENUE$	17,151.42
Expenditures:	
Maint. & Oper.$	17,113.92
Capital Outlay$	-0-
TOTAL EXPEND.$	17,113.92

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	21,030.00
TOTAL REVENUE$	21,030.00
Expenditures:	
Maint. & Oper.$	21,030.00
Capital Outlay$	-0-
TOTAL EXPEND.$	21,030.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	212,889.49
State.........$	5,238.67
Federal.......$	215,150.36
TOTAL REVENUE$	433,278.52
Expenditures:	
M & O.........$	402,224.88
Capital Outlay$	14,560.74
TOTAL EXPEND.$	416,785.62

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	11,225.20
Expenditures:	
Maint. & Oper.$	1,610.58
Capital Outlay$	9,614.62
TOTAL EXPEND.$	11,225.20

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	414,441.00
Expenditures:	
Maint. & Opr..$	378,735.50
Capital Outlay$	780.00
TOTAL EXPEND.$	379,515.50

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	53,503.62
Expenditures:	
Maint. & Opr..$	41,177.55
Capital Outlay$	-0-
TOTAL EXPEND.$	41,177.55

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	4,227.32
Expenditures:	
M & O...........$	9,119.11
Capital Outlay..$	-0-
TOTAL EXPEND...$	9,119.11

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	4,669.68
State...........$	-0-
Federal.........$	230,156.75
TOTAL REVENUE..$	234,826.43
Expenditures:	
M & O...........$	233,095.35
C/O.............$	-0-
TOTAL EXPEND...$	223,095.35

CLARK COUNTY SCHOOL DISTRICT #161

CLARK COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	106,628.48
Sales Tax......$	46,020.77
Other Revenue..$	9,811.68
County Apport..$	20,136.57
State Apport...$	177,359.56
Federal Funds*.$	32,261.44
Non-revenue....$	1,330.00
TOTAL REVENUE.$	393,548.50
Expenditures:	
Adm. Salary....$	32,604.80
Adm. Other.....$	8,657.38
Instr. Salary..$	190,077.36
Instr. Other...$	12,500.93
Attend. Salary.$	-0-
Attend. Other..$	55.57
Health Salary..$	-0-
Health Other...$	855.90
Pup. Trans. Sal$	16,764.50
Pup.Trans Other$	25,528.48
Oper. Salary...$	7,544.98
Oper. Other....$	28,362.89
Maint. Salary..$	6,453.90
Maint. Other...$	13,310.97
Fixed Charges..$	13,666.26
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	496.10
Fiscal Agent...$	-0-
Tuition........$	2,392.58
TOTAL EXPEND..$	359,272.60

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	12,210.53
Sales Tax......$	6,549.01
Earnings.......$	592.24
Other Revenue..$	-0-
TOTAL REVENUE.$	19,351.78
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	15,201.07
Sales Tax......$	5,607.87
Earnings.......$	1,556.55
Other Revenue..$	-0-
TOTAL REVENUE.$	22,365.49
Expenditures:	
Redpt. Payment.$	10,000.00
Int. Payment...$	10,825.00
TOTAL EXPEND..$	20,825.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	959.23
TOTAL REVENUE$	959.23
Expenditures:	
Maint. & Oper.$	959.23
Capital Outlay$	-0-
TOTAL EXPEND.$	959.23

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	8,388.08
State.........$	229.79
Federal.......$	7,360.61
TOTAL REVENUE$	15,978.48
Expenditures:	
M & O.........$	17,675.70
Capital Outlay$	-0-
TOTAL EXPEND.$	17,675.70

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	33,569.17
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	17,103.60
TOTAL EXPEND.$	17,103.60

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	6,332.00
Expenditures:	
Maint. & Opr..$	5,288.05
Capital Outlay$	-0-
TOTAL EXPEND.$	5,288.05

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	3,410.60
Expenditures:	
Maint. & Opr..$	3,477.65
Capital Outlay$	-0-
TOTAL EXPEND.$	3,477.65

TITLE IV-A, P.L. 92-318 -- 2[illegible]

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	727.43
Expenditures:	
M & O...........$	778.89
Capital Outlay..$	-0-
TOTAL EXPEND...$	778.89

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	8,493.90
TOTAL REVENUE..$	8,493.90
Expenditures:	
M & O...........$	2,922.90
C/O.............$	500.00
TOTAL EXPEND...$	3,422.90

OROFINO JT. SCHOOL DISTRICT #171

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	801,841.44
Sales Tax......$	227,136.18
Other Revenue..$	65,976.22
County Apport..$	79,710.58
State Apport...$	2,102,203.32
Federal Funds*.$	22,669.69
Non-revenue....$	-0-
TOTAL REVENUE.$	3,299,537.43
Expenditures:	
Adm. Salary....$	69,902.66
Adm. Other.....$	7,624.26
Instr. Salary..$	2,000,319.57
Instr. Other...$	107,749.82
Attend. Salary.$	-0-
Attend. Other..$	1,790.01
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	115,987.38
Pup.Trans Other$	123,943.39
Oper. Salary...$	165,851.23
Oper. Other....$	162,665.59
Maint. Salary..$	13,683.00
Maint. Other...$	53,884.74
Fixed Charges..$	161,690.34
School Lunch...$	12,119.98
Student-body...$	1,295.00
Commun. Serv...$	-0-
Capital Outlay.$	12.87
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	2,998,519.84

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	96,330.19
Sales Tax......$	26,490.47
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	122,820.66
Expenditures:	
Redpt. Payment.$	95,000.00
Int. Payment...$	41,677.50
TOTAL EXPEND..$	136,677.50

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	497.05
TOTAL REVENUE$	497.05
Expenditures:	
Maint. & Oper.$	497.05
Capital Outlay$	-0-
TOTAL EXPEND.$	497.05

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	13,018.69
TOTAL REVENUE$	13,018.69
Expenditures:	
Maint. & Oper.$	13,018.69
Capital Outlay$	-0-
TOTAL EXPEND.$	13,018.69

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	123,261.21
State.........$	2,060.59
Federal.......$	57,189.46
TOTAL REVENUE$	182,511.26
Expenditures:	
M & O.........$	186,518.22
Capital Outlay$	-0-
TOTAL EXPEND.$	186,518.22

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	423,785.96
Expenditures:	
Maint. & Oper.$	111,100.71
Capital Outlay$	85,298.09
TOTAL EXPEND.$	196,398.80

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	81,129.00
Expenditures:	
Maint. & Opr..$	67,634.80
Capital Outlay$	-0-
TOTAL EXPEND.$	67,634.80

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	33,625.30
Expenditures:	
Maint. & Opr..$	14,974.21
Capital Outlay$	11,285.95
TOTAL EXPEND.$	26,260.16

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	3,852.65
Expenditures:	
M & O...........$	3,749.20
C/O.............$	-0-
TOTAL EXPEND...$	3,749.20

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	2,276.00
Expenditures:	
M & O...........$	2,276.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	2,276.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	4,949.67
Expenditures:	
Maint. & Oper...$	3,057.40
Capital Outlay..$	-0-
TOTAL EXPEND...$	3,057.40

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	623.00
TOTAL REVENUE..$	623.00
Expenditures:	
M & O...........$	623.00
C/O.............$	-0-
TOTAL EXPEND...$	623.00

ELK RIVER SCHOOL DISTRICT #172 CLEARWATER COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	54,385.05
Sales Tax......$	72,726.13
Other Revenue..$	953.88
County Apport..$	2,678.71
State Apport...$	130,029.98
Federal Funds*.$	1,256.23
Non-revenue....$	576.92
TOTAL REVENUE.$	262,606.90
Expenditures:	
Adm. Salary....$	28,513.30
Adm. Other.....$	14,793.37
Instr. Salary..$	156,906.32
Instr. Other...$	16,309.19
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	344.00
Pup. Trans. Sal$	801.75
Pup.Trans Other$	5,496.01
Oper. Salary...$	11,081.34
Oper. Other....$	22,857.20
Maint. Salary..$	2,792.86
Maint. Other...$	2,289.38
Fixed Charges..$	14,973.55
School Lunch...$	-0-
Student-body...$	3,459.28
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	280,617.55

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	26,202.04
Sales Tax......$	38,043.79
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	64,245.83
EXPENDITURES:	
M.O.for Rplcmt.$	15,935.67
Capital Outlay.$	23,576.50
TOTAL EXPEND..$	39,512.17

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Pevenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	390.00
TOTAL REVENUE$	390.00
Expenditures:	
Maint. & Oper.$	390.00
Capital Outlay$	-0-
TOTAL EXPEND.$	390.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	-0-
State.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
M & O.........$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	16,491.32
Expenditures:	
Maint. & Oper.$	13,155.90
Capital Outlay$	8,577.51
TOTAL EXPEND.$	21,733.41

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	-0-
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	2,947.70
Expenditures:	
Maint. & Opr..$	3,345.80
Capital Outlay$	-0-
TOTAL EXPEND.$	3,345.80

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	360.00
Expenditures:	
M & O...........$	360.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	360.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	7,123.00
Expenditures:	
Maint. & Oper...$	6,845.81
Capital Outlay..$	-0-
TOTAL EXPEND...$	6,845.81

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	825.00
State...........$	-0-
Federal.........$	1,332.24
TOTAL REVENUE..$	2,157.24
Expenditures:	
M & O...........$	1,332.24
C/O.............$	450.00
TOTAL EXPEND...$	1,782.24

CHALLIS JT. SCHOOL DISTRICT #181

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	201,625.33
Sales Tax......$	91,685.74
Other Revenue..$	15,083.54
County Apport..$	35,332.30
State Apport...$	453,481.85
Federal Funds*.$	22,639.38
Non-revenue....$	6,455.93
TOTAL REVENUE.$	826,304.07
Expenditures:	
Adm. Salary....$	24,555.96
Adm. Other.....$	8,124.03
Instr. Salary..$	450,599.94
Instr. Other...$	36,700.36
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	6.00
Health Other...$	1,010.84
Pup. Trans. Sal$	36,770.68
Pup.Trans Other$	32,318.86
Oper. Salary...$	21,031.00
Oper. Other....$	34,104.87
Maint. Salary..$	8,213.98
Maint. Other...$	13,810.45
Fixed Charges..$	30,099.49
School Lunch...$	-0-
Student-body...$	2,213.81
Commun. Serv...$	-0-
Capital Outlay.$	35,165.02
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	734,725.29

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	12,311.91
Sales Tax......$	5,548.65
Earnings.......$	152.69
Other Revenue..$	-0-
TOTAL REVENUE.$	18,013.25
EXPENDITURES:	
M.O.for Rplcmt.$	17,863.69
Capital Outlay.$	-0-
TOTAL EXPEND..$	17,863.69

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	22,032.05
Sales Tax......$	9,905.60
Earnings.......$	911.80
Other Revenue..$	-0-
TOTAL REVENUE.$	32,849.45
Expenditures:	
Redpt. Payment.$	35,000.00
Int. Payment...$	7,316.08
TOTAL EXPEND..$	42,316.08

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,740.00
TOTAL REVENUE$	1,740.00
Expenditures:	
Maint. & Oper.$	1,740.00
Capital Outlay$	-0-
TOTAL EXPEND.$	1,740.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	23,133.74
State.........$	496.28
Federal.......$	13,929.50
TOTAL REVENUE$	37,559.52
Expenditures:	
M & O.........$	37,144.21
Capital Outlay$	-0-
TOTAL EXPEND.$	37,144.21

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	19,164.56
Expenditures:	
Maint. & Oper.$	1,636.23
Capital Outlay$	2,026.32
TOTAL EXPEND.$	3,662.55

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	11,283.00
Expenditures:	
Maint. & Opr..$	9,798.75
Capital Outlay$	1,484.25
TOTAL EXPEND.$	11,283.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	12,619.22
Expenditures:	
Maint. & Opr..$	11,330.22
Capital Outlay$	1,289.00
TOTAL EXPEND.$	12,619.22

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	439.50
Expenditures:	
M & O...........$	439.50
Capital Outlay..$	-0-
TOTAL EXPEND...$	439.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	35,943.74
TOTAL REVENUE..$	35,943.74
Expenditures:	
M & O...........$	35,943.74
C/O.............$	-0-
TOTAL EXPEND...$	35,943.74

MACKAY JT. SCHOOL DISTRICT #182

CUSTER COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	89,664.56
Sales Tax......$	42,200.43
Other Revenue..$	1,773.88
County Apport..$	23,779.21
State Apport...$	326,649.29
Federal Funds*.$	27,656.16
Non-revenue....$	350.00
TOTAL REVENUE.$	512,073.53
Expenditures:	
Adm. Salary....$	31,000.13
Adm. Other.....$	9,381.49
Instr. Salary..$	284,600.44
Instr. Other...$	26,060.61
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	15,795.08
Pup.Trans Other$	28,491.26
Oper. Salary...$	23,267.20
Oper. Other....$	29,283.42
Maint. Salary..$	1,668.69
Maint. Other...$	7,844.75
Fixed Charges..$	29,864.00
School Lunch...$	2,500.00
Student-body...$	7,792.18
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	497,549.25

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	29,433.61
Sales Tax......$	14,463.38
Earnings.......$	-0-
Other Revenue..$	175.00
TOTAL REVENUE.$	44,071.99
EXPENDITURES:	
M.O.for Rplcmt.$	4,439.81
Capital Outlay.$	22,593.46
TOTAL EXPEND..$	27,033.27

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	13,766.18
Sales Tax......$	7,106.63
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	20,872.81
Expenditures:	
Redpt. Payment.$	14,000.00
Int. Payment...$	3,330.00
TOTAL EXPEND..$	17,330.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,440.00
TOTAL REVENUE$	1,440.00
Expenditures:	
Maint. & Oper.$	1,440.00
Capital Outlay$	-0-
TOTAL EXPEND.$	1,440.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	19,237.44
State.........$	337.13
Federal.......$	12,747.54
TOTAL REVENUE$	32,322.11
Expenditures:	
M & O.........$	33,835.19
Capital Outlay$	-0-
TOTAL EXPEND.$	33,835.19

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	10,506.99
Expenditures:	
Maint. & Oper.$	25,734.33
Capital Outlay$	-0-
TOTAL EXPEND.$	25,734.33

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	21,454.00
Expenditures:	
Maint. & Opr..$	19,265.74
Capital Outlay$	199.07
TOTAL EXPEND.$	19,464.81

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	9,503.77
Expenditures:	
Maint. & Opr..$	8,428.98
Capital Outlay$	-0-
TOTAL EXPEND.$	8,428.98

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	715.22
Expenditures:	
M & O...........$	715.22
Capital Outlay..$	-0-
TOTAL EXPEND...$	715.22

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	23,327.18
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	23,327.18
Expenditures:	
M & O...........$	23,930.16
C/O.............$	-0-
TOTAL EXPEND...$	23,930.16

ELMORE COUNTY

PRAIRIE ELEMENTARY SCHOOL DISTRICT #191

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

ENERAL FUND -- 01

evenue:	
Sch. Dist.Tax..$	6,982.33
Sales Tax......$	5,931.26
Other Revenue..$	3,798.00
County Apport..$	1,167.65
State Apport...$	14,844.13
Federal Funds*.$	-0-
Non-revenue....$	-0-
TOTAL REVENUE.$	32,723.37
Expenditures:	
Adm. Salary....$	625.59
Adm. Other.....$	290.23
Instr. Salary..$	11,928.26
Instr. Other...$	1,242.06
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	-0-
Pup.Trans Other$	-0-
Oper. Salary...$	-0-
Oper. Other....$	1,801.04
Maint. Salary..$	-0-
Maint. Other...$	264.20
Fixed Charges..$	1,680.05
hool Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	735.09
Fiscal Agent...$	5,015.18
Tuition........$	2,745.39
TOTAL EXPEND..$	26,327.09

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
her Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	-0-
State.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
M & O.........$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	248.35
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	-0-
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	-0-
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

GLENNS FERRY JT. SCHOOL DISTRICT #192 ELMORE COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	304,095.45
Sales Tax......$	66,879.71
Other Revenue..$	13,435.58
County Apport..$	16,718.74
State Apport...$	467,459.50
Federal Funds*.$	47,820.49
Non-revenue....$	16,360.74
TOTAL REVENUE.$	932,770.21
Expenditures:	
Adm. Salary....$	38,980.72
Adm. Other.....$	9,178.25
Instr. Salary..$	579,158.67
Instr. Other...$	27,710.57
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	1,303.80
Health Other...$	273.82
Pup. Trans. Sal$	40,930.03
Pup.Trans Other$	40,785.20
Oper. Salary...$	36,947.32
Oper. Other....$	64,287.51
Maint. Salary..$	-0-
Maint. Other...$	10,395.46
Fixed Charges..$	39,624.42
School Lunch...$	4,704.30
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	6,085.00
Fiscal Agent...$	-0-
Tuition........$	2,168.96
TOTAL EXPEND..$	902,534.03

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	1,827.20
TOTAL REVENUE.$	1,827.20
EXPENDITURES:	
M.O.for Rplcmt.$	2,720.97
Capital Outlay.$	10,505.90
TOTAL EXPEND..$	13,226.87

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	40,188.36
Sales Tax......$	8,601.34
Earnings.......$	4,205.14
Other Revenue..$	-0-
TOTAL REVENUE.$	52,994.84
Expenditures:	
Redpt. Payment.$	50,000.00
Int. Payment...$	8,581.00
TOTAL EXPEND..$	58,[illegible]81.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	4,230.00
TOTAL REVENUE$	4,230.00
Expenditures:	
Maint. & Oper.$	4,230.00
Capital Outlay$	-0-
TOTAL EXPEND.$	4,230.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	29,706.02
State.........$	915.42
Federal.......$	45,006.28
TOTAL REVENUE$	75,627.72
Expenditures:	
M & O.........$	72,228.48
Capital Outlay$	4,781.00
TOTAL EXPEND.$	77,009.48

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	19,636.13
Expenditures:	
Maint. & Oper.$	3,444.38
Capital Outlay$	17,623.52
TOTAL EXPEND.$	21,067.90

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	129,989.00
Expenditures:	
Maint. & Opr..$	123,550.52
Capital Outlay$	749.44
TOTAL EXPEND.$	124,299.96

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	14,447.51
Expenditures:	
Maint. & Opr..$	9,570.98
Capital Outlay$	2,881.41
TOTAL EXPEND.$	12,452.39

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	542.50
Expenditures:	
M & O...........$	249.26
Capital Outlay..$	293.24
TOTAL EXPEND...$	542.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	12,786.15
Federal.........$	34,146.52
TOTAL REVENUE..$	46,932.67
Expenditures:	
M & O...........$	39,011.92
C/O.............$	12,786.15
TOTAL EXPEND...$	51,798.07

MOUNTAIN HOME SCHOOL DISTRICT #193

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	680,979.90
Sales Tax......$	59,669.18
Other Revenue..$	228,756.44
County Apport..$	83,461.44
State Apport...$	3,167,475.38
Federal Funds*.$	1,326,077.35
Non-revenue....$	1,201.67
TOTAL REVENUE.$	5,547,621.36
Expenditures:	
Adm. Salary....$	121,525.10
Adm. Other.....$	14,143.81
Instr. Salary..$	4,143,485.97
Instr. Other...$	238,691.62
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	782.18
Pup. Trans. Sal$	-0-
Pup.Trans Other$	203,086.99
Oper. Salary...$	209,979.62
Oper. Other....$	232,432.41
Maint. Salary..$	11,978.54
Maint. Other...$	122,331.27
Fixed Charges..$	225,764.98
School Lunch...$	1,880.09
Student-body...$	5,032.73
Commun. Serv...$	-0-
Capital Outlay.$	1,759.75
Fiscal Agent...$	-0-
Tuition........$	5,485.80
TOTAL EXPEND..$	5,538,360.86

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..$	229,542.76
Sales Tax......$	14,954.60
Earnings.......$	4,000.00
Other Revenue..$	4,416.00
TOTAL REVENUE.$	252,913.36
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	196,757.25
TOTAL EXPEND..$	196,757.25

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	20,190.00
TOTAL REVENUE$	20,190.00
Expenditures:	
Maint. & Oper.$	20,190.00
Capital Outlay$	-0-
TOTAL EXPEND.$	20,190.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	152,508.47
State.........$	3,921.13
Federal.......$	142,860.20
TOTAL REVENUE$	299,289.80
Expenditures:	
M & O.........$	310,496.09
Capital Outlay$	-0-
TOTAL EXPEND.$	310,496.09

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	106,457.14
Expenditures:	
Maint. & Oper.$	131,283.58
Capital Outlay$	-0-
TOTAL EXPEND.$	131,283.58

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	218,683.00
Expenditures:	
Maint. & Opr..$	213,510.26
Capital Outlay$	431.39
TOTAL EXPEND.$	213,941.65

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	64,198.53
Expenditures:	
Maint. & Opr..$	53,981.78
Capital Outlay$	22,237.01
TOTAL EXPEND.$	76,218.79

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	3,581.08
Expenditures:	
M & O...........$	3,664.06
Capital Outlay..$	20.83
TOTAL EXPEND...$	3,684.89

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	1,259.90
Expenditures:	
Maint. & Oper...$	1,259.90
Capital Outlay..$	-0-
TOTAL EXPEND...$	1,259.90

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	300.00
TOTAL REVENUE..$	300.00
Expenditures:	
M & O...........$	300.00
C/O.............$	-0-
TOTAL EXPEND...$	300.00

PRESTON JT. SCHOOL DISTRICT #201 FRANKLIN COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	381.912.29
Sales Tax......$	74,913.36
Other Revenue..$	34,775.19
County Apport..$	38,276.14
State Apport...$	1,461,774.64
Federal Funds*.$	32,805.92
Non-revenue....$	1,086.20
TOTAL REVENUE.$	2,025,543.74
Expenditures:	
Adm. Salary....$	40,124.00
Adm. Other.....$	13,567.04
Instr. Salary..$	1,222,397.02
Instr. Other...$	114,508.07
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	75,246.50
Pup.Trans Other$	71,670.16
Oper. Salary...$	80,508.26
Oper. Other....$	126,081.21
Maint. Salary..$	11,676.75
Maint. Other...$	115,712.06
Fixed Charges..$	127,180.80
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	5,980.25
Fiscal Agent...$	-0-
Tuition........$	14,065.00
TOTAL EXPEND..$	2,018,717.12

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	65,742.66
Sales Tax......$	12,416.90
Earnings.......$	780.83
Other Revenue..$	-0-
TOTAL REVENUE.$	78,940.39
EXPENDITURES:	
M.O.for Rplcmt.$	11,392.14
Capital Outlay.$	72,365.94
TOTAL EXPEND..$	83,758.08

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	117,350.86
Sales Tax......$	22,343.33
Earnings.......$	9,392.37
Other Revenue..$	-0-
TOTAL REVENUE.$	149,086.56
Expenditures:	
Redpt. Payment.$	100,000.00
Int. Payment...$	22,562.50
TOTAL EXPEND..$	122,562.50

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	412.00
State.........$	4,499.64
TOTAL REVENUE$	4,911.64
Expenditures:	
Maint. & Oper.$	4,911.64
Capital Outlay$	-0-
TOTAL EXPEND.$	4,911.64

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	79,108.48
State.........$	2,035.87
Federal.......$	61,778.87
TOTAL REVENUE$	142,923.22
Expenditures:	
M & O.........$	152,605.96
Capital Outlay$	-0-
TOTAL EXPEND.$	152,605.96

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	5,057.21
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	5,057.21
TOTAL EXPEND.$	5,057.21

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	47,878.00
Expenditures:	
Maint. & Opr..$	40,222.18
Capital Outlay$	-0-
TOTAL EXPEND.$	40,222.18

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	18,400.31
Expenditures:	
Maint. & Opr..$	16,063.28
Capital Outlay$	1,193.88
TOTAL EXPEND.$	17,257.16

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	4,934.00
Expenditures:	
M & O...........$	4,934.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	4,934.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	17,199.06
TOTAL REVENUE..$	17,199.06
Expenditures:	
M & O...........$	16,129.42
C/O.............$	-0-
TOTAL EXPEND...$	16,129.42

FRANKLIN COUNTY

WEST SIDE JT. SCHOOL DISTRICT #202

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	268,174.50
Sales Tax......$	19,773.88
Other Revenue..$	-0-
County Apport..$	12,924.31
State Apport...$	491,726.37
Federal Funds*.$	12,694.14
Non-revenue....$	-0-
TOTAL REVENUE.$	805,293.20
Expenditures:	
Adm. Salary....$	22,650.00
Adm. Other.....$	13,490.07
Instr. Salary..$	468,598.55
Instr. Other...$	52,799.45
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	56.00
Pup. Trans. Sal$	33,289.89
Pup.Trans Other$	24,591.66
Oper. Salary...$	26,543.12
Oper. Other....$	36,191.93
Maint. Salary..$	-0-
Maint. Other...$	18,954.57
Fixed Charges..$	35,895.57
School Lunch...$	11,217.95
Student-body...$	4,640.43
Commun. Serv...$	-0-
Capital Outlay.$	16,990.65
Fiscal Agent...$	-0-
Tuition........$	3,706.08
TOTAL EXPEND..$	769,615.92

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	6,169.48
Capital Outlay.$	-0-
TOTAL EXPEND..$	6,169.48

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,560.00
TOTAL REVENUE$	1,560.00
Expenditures:	
Maint. & Oper.$	1,560.00
Capital Outlay$	-0-
TOTAL EXPEND.$	1,560.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	33,232.90
State.........$	596.80
Federal.......$	20,186.31
TOTAL REVENUE$	54,016.01
Expenditures:	
M & O.........$	55,852.20
Capital Outlay$	-0-
TOTAL EXPEND.$	55,852.20

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	1,400.12
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	1,400.12
TOTAL EXPEND.$	1,400.12

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	30,374.00
Expenditures:	
Maint. & Opr..$	30,374.00
Capital Outlay$	-0-
TOTAL EXPEND.$	30,374.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	4,788.00
Expenditures:	
Maint. & Opr..$	4,788.00
Capital Outlay$	-0-
TOTAL EXPEND.$	4,788.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	5,136.54
Expenditures:	
M & O...........$	3,011.54
Capital Outlay..$	2,125.00
TOTAL EXPEND...$	5,136.54

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	822.74
TOTAL REVENUE..$	822.74
Expenditures:	
M & O...........$	822.74
C/O.............$	-0-
TOTAL EXPEND...$	822.74

FREMONT COUNTY JT. SCHOOL DISTRICT #215 FREMONT COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	727,377.68
Sales Tax......$	91,323.48
Other Revenue..$	84,653.34
County Apport..$	56,074.82
State Apport...$	2,300,978.62
Federal Funds*.$	87,012.68
Non-revenue....$	8,760.70
TOTAL REVENUE.$	3,356,181.32
Expenditures:	
Adm. Salary....$	68,757.26
Adm. Other.....$	21,088.59
Instr. Salary..$	2,073,421.45
Instr. Other...$	346,693.01
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	95,139.68
Pup.Trans Other$	103,549.53
Oper. Salary...$	106,856.48
Oper. Other....$	219,084.34
Maint. Salary..$	-0-
Maint. Other...$	161,522.17
Fixed Charges..$	102,469.12
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	54,145.91
Fiscal Agent...$	-0-
Tuition........$	454.41
TOTAL EXPEND..$	3,353.181.95

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	148,832.66
Sales Tax......$	20,445.56
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	169,278.22
EXPENDITURES:	
M.O.for Rplcmt.$	77,025.22
Capital Outlay.$	91,816.47
TOTAL EXPEND..$	168,841.69

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	185,730.37
Sales Tax......$	24,534.66
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	210,265.03
Expenditures:	
Redpt. Payment.$	135,000.00
Int. Payment...$	74,686.50
TOTAL EXPEND..$	209,686.50

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	10,619.27
TOTAL REVENUE$	10,619.27
Expenditures:	
Maint. & Oper.$	10,619.27
Capital Outlay$	-0-
TOTAL EXPEND.$	10,619.27

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	101,864.69
State.........$	2,279.95
Federal.......$	91,571.29
TOTAL REVENUE$	195,715.93
Expenditures:	
M & O.........$	209,117.65
Capital Outlay$	4,908.60
TOTAL EXPEND.$	214,026.25

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	47,541.57
Expenditures:	
Maint. & Oper.$	47,776.73
Capital Outlay$	-0-
TOTAL EXPEND.$	47,776.73

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	119,789.00
Expenditures:	
Maint. & Opr..$	119,789.00
Capital Outlay$	-0-
TOTAL EXPEND.$	119,789.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	93,332.53
Expenditures:	
Maint. & Opr..$	93,332.53
Capital Outlay$	-0-
TOTAL EXPEND.$	93,332.53

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	5,200.00
Expenditures:	
Maint. & Oper...$	5,200.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	5,200.00

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	3,194.95
TOTAL REVENUE..$	3,194.95
Expenditures:	
M & O...........$	2,895.00
C/O.............$	-0-
TOTAL EXPEND...$	2,895.00

GEM COUNTY JT. SCHOOL DISTRICT #221

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	532,876.07
Sales Tax......$	144,145.67
Other Revenue..$	58,528.05
County Apport..$	69,903.45
State Apport...$	2,042,403.44
Federal Funds*.$	72,208.59
Non-revenue....$	3,555.40
TOTAL REVENUE.$	2,923,620.67
Expenditures:	
Adm. Salary....$	73,771.62
Adm. Other.....$	24,053.46
Instr. Salary..$	1,970,770.59
Instr. Other...$	102,847.83
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	14,919.36
Health Other...$	567.23
Pup. Trans. Sal$	100,628.82
Pup.Trans Other$	90,350.40
Oper. Salary...$	119,278.27
Oper. Other....$	114,785.81
Maint. Salary..$	-0-
Maint. Other...$	56,405.99
Fixed Charges..$	125,374.55
School Lunch...$	-0-
Student-body...$	9,159.43
Commun. Serv...$	3,111.84
Capital Outlay.$	59,515.19
Fiscal Agent...$	10,000.00
Tuition........$	5,271.26
TOTAL EXPEND..$	2,880,811.65

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	118,746.56
Sales Tax......$	25,261.45
Earnings.......$	10,016.59
Other Revenue..$	-0-
TOTAL REVENUE.$	154,024.60
Expenditures:	
Redpt. Payment.$	49,000.00
Int. Payment...$	46,618.00
TOTAL EXPEND..$	95,618.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	1,560.00
TOTAL REVENUE$	1,560.00
Expenditures:	
Maint. & Oper.$	1,560.00
Capital Outlay$	-0-
TOTAL EXPEND.$	1,560.00

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	13.50
State.........$	12,118.93
TOTAL REVENUE$	12,132.43
Expenditures:	
Maint. & Oper.$	12,132.43
Capital Outlay$	-0-
TOTAL EXPEND.$	12,132.43

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	99,152.90
State.........$	2,183.73
Federal.......$	86,329.50
TOTAL REVENUE$	187,666.13
Expenditures:	
M & O.........$	182,182.07
Capital Outlay$	10,522.94
TOTAL EXPEND.$	192,705.01

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	11,294.27
Expenditures:	
Maint. & Oper.$	5,000.00
Capital Outlay$	6,294.27
TOTAL EXPEND.$	11,294.27

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	191,515.00
Expenditures:	
Maint. & Opr..$	145,651.50
Capital Outlay$	600.71
TOTAL EXPEND.$	146,252.21

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	45,286.74
Expenditures:	
Maint. & Opr..$	27,284.84
Capital Outlay$	15,088.37
TOTAL EXPEND.$	42,373.21

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	8,018.50
Expenditures:	
M & O...........$	3,956.02
Capital Outlay..$	4,062.48
TOTAL EXPEND...$	8,018.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	3,247.42
State...........$	2,120.86
Federal.........$	1,069.60
TOTAL REVENUE..$	6,437.88
Expenditures:	
M & O...........$	3,190.46
C/O.............$	-0-
TOTAL EXPEND...$	3,190.46

GOODING JT. SCHOOL DISTRICT #231 GOODING COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	253,912.42
Sales Tax......$	48,972.29
Other Revenue..$	27,066.37
County Apport..$	29,085.37
State Apport...$	871,296.35
Federal Funds*.$	12,634.70
Non-revenue....$	-0-
TOTAL REVENUE.$	1,242,967.50
Expenditures:	
Adm. Salary....$	44,054.00
Adm. Other.....$	13,042.50
Instr. Salary..$	774,793.13
Instr. Other...$	49,012.75
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	-0-
Pup.Trans Other$	102,173.49
Oper. Salary...$	48,169.18
Oper. Other....$	69,156.37
Maint. Salary..$	-0-
Maint. Other...$	47,645.46
Fixed Charges..$	46,224.53
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	9,156.06
Fiscal Agent...$	4,310.88
Tuition........$	-0-
TOTAL EXPEND..$	1,207,738.35

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	1,363.62
Other Revenue..$	-0-
TOTAL REVENUE.$	1,363.62
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	158,222.12
Sales Tax......$	26,345.21
Earnings.......$	12,789.03
Other Revenue..$	-0-
TOTAL REVENUE.$	197,356.36
Expenditures:	
Redpt. Payment.$	100,000.00
Int. Payment...$	32,125.00
TOTAL EXPEND..$	132,125.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	193.44
TOTAL REVENUE$	193.44
Expenditures:	
Maint. & Oper.$	193.44
Capital Outlay$	-0-
TOTAL EXPEND.$	193.44

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	4,800.00
TOTAL REVENUE$	4,800.00
Expenditures:	
Maint. & Oper.$	4,800.00
Capital Outlay$	-0-
TOTAL EXPEND.$	4,800.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	51,346.92
State.........$	1,044.73
Federal.......$	34,486.37
TOTAL REVENUE$	86,878.02
Expenditures:	
M & O.........$	91,109.46
Capital Outlay$	-0-
TOTAL EXPEND.$	91,109.46

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	43,712.00
Expenditures:	
Maint. & Opr..$	42,502.52
Capital Outlay$	1,256.51
TOTAL EXPEND.$	43,759.03

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	12,827.05
Expenditures:	
Maint. & Opr..$	14,939.24
Capital Outlay$	-0-
TOTAL EXPEND.$	14,939.24

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

WENDELL SCHOOL DISTRICT #232

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	191,311.37
Sales Tax......$	34,099.59
Other Revenue..$	14,984.88
County Apport..$	23,196.84
State Apport...$	754,413.86
Federal Funds*.$	11,445.04
Non-revenue....$	5,000.00
TOTAL REVENUE.$	1,034,451.58
Expenditures:	
Adm. Salary....$	32,705.00
Adm. Other.....$	14,814.51
Instr. Salary..$	600,005.51
Instr. Other...$	34,505.64
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	-0-
Pup.Trans Other$	92,928.75
Oper. Salary...$	33,499.72
Oper. Other....$	57,904.60
Maint. Salary..$	-0-
Maint. Other...$	30,248.48
Fixed Charges..$	44,036.43
School Lunch...$	-0-
Student-body...$	757.11
Commun. Serv...$	-0-
Capital Outlay.$	14,354.40
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	955,760.15

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	88,012.17
Sales Tax......$	15,691.19
Earnings.......$	-0-
Other Revenue..$	28,960.00
TOTAL REVENUE.$	132,663.36
Expenditures:	
Redpt. Payment.$	60,000.00
Int. Payment...$	110,530.00
TOTAL EXPEND..$	170,530.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	85.50
TOTAL REVENUE$	85.50
Expenditures:	
Maint. & Oper.$	85.50
Capital Outlay$	-0-
TOTAL EXPEND.$	85.50

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	2,700.00
TOTAL REVENUE$	2,700.00
Expenditures:	
Maint. & Oper.$	2,679.92
Capital Outlay$	20.08
TOTAL EXPEND.$	2,700.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	29,584.16
State.........$	966.22
Federal.......$	34,499.74
TOTAL REVENUE$	65,050.12
Expenditures:	
M & O.........$	68,473.78
Capital Outlay$	1,235.25
TOTAL EXPEND.$	69,709.03

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	82,132.00
Expenditures:	
Maint. & Opr..$	41,497.93
Capital Outlay$	9,935.43
TOTAL EXPEND.$	51,433.36

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal......$	32,735.75
Expenditures:	
Maint. & Opr..$	28,671.39
Capital Outlay$	-0-
TOTAL EXPEND.$	28,671.39

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	747.00
Expenditures:	
M & O...........$	747.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	747.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	300.00
TOTAL REVENUE..$	300.00
Expenditures:	
M & O...........$	300.00
C/O.............$	-0-
TOTAL EXPEND...$	300.00

HAGERMAN JT. SCHOOL DISTRICT #233 GOODING COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	91,385.61
Sales Tax......$	18,468.54
Other Revenue..$	6,737.40
County Apport..$	11,539.21
State Apport...$	357,509.88
Federal Funds*.$	7,947.80
Non-revenue....$	1,114.60
TOTAL REVENUE.$	494,703.04
Expenditures:	
Adm. Salary....$	19,956.94
Adm. Other.....$	5,252.70
Instr. Salary..$	320,224.52
Instr. Other...$	29,698.63
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	-0-
Pup.Trans Other$	38,994.12
Oper. Salary...$	16,154.15
Oper. Other....$	22,309.54
Maint. Salary..$	10,769.43
Maint. Other...$	10,994.01
Fixed Charges..$	4,661.17
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	18,266.58
Fiscal Agent...$	-0-
Tuition........$	481.14
TOTAL EXPEND..$	497,762.93

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	1,225.28
Other Revenue..$	-0-
TOTAL REVENUE.$	1,225.28
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	1,225.00
TOTAL EXPEND..$	1,225.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	26,606.71
Sales Tax......$	5,343.20
Earnings.......$	1,604.50
Other Revenue..$	-0-
TOTAL REVENUE.$	33,554.41
Expenditures:	
Redpt. Payment.$	15,000.00
Int. Payment...$	16,852.50
TOTAL EXPEND..$	31,852.50

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	2,790.00
TOTAL REVENUE$	2,790.00
Expenditures:	
Maint. & Oper.$	2,790.00
Capital Outlay$	-0-
TOTAL EXPEND.$	2,790.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	19,340.30
State.........$	431.23
Federal.......$	13,209.88
TOTAL REVENUE$	32,981.41
Expenditures:	
M & O.........$	37,186.36
Capital Outlay$	-0-
TOTAL EXPEND.$	37,186.36

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	5.70
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	5.70
TOTAL EXPEND.$	5.70

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	13,491.00
Expenditures:	
Maint. & Opr..$	12,409.06
Capital Outlay$	1,523.40
TOTAL EXPEND.$	13,932.46

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	7,081.13
Expenditures:	
Maint. & Opr..$	8,284.84
Capital Outlay$	-0-
TOTAL EXPEND.$	8,284.84

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	4,399.44
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	4,399.44
TOTAL EXPEND...$	4,399.44

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

BLISS JT. SCHOOL DISTRICT #234

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	117,244.89
Sales Tax......$	14,784.47
Other Revenue..$	2,482.20
County Apport..$	5,014.22
State Apport...$	133,667.83
Federal Funds*.$	395.00
Non-revenue....$	307.03
TOTAL REVENUE.$	273,895.64
Expenditures:	
Adm. Salary....$	19,330.00
Adm. Other.....$	5,001.41
Instr. Salary..$	142,836.12
Instr. Other...$	20,506.96
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	15.00
Pup. Trans. Sal$	5,348.62
Pup.Trans Other$	18,555.30
Oper. Salary...$	8,867.63
Oper. Other....$	19,804.65
Maint. Salary..$	1,744.25
Maint. Other...$	10,849.80
Fixed Charges..$	6,789.72
School Lunch...$	649.64
Student-body...$	3,257.94
Commun. Serv...$	-0-
Capital Outlay.$	8,518.83
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	272,075.87

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	5,851.74
Sales Tax......$	743.80
Earnings.......$	89.32
Other Revenue..$	-0-
TOTAL REVENUE.$	6,684.86
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	600.00
TOTAL REVENUE$	600.00
Expenditures:	
Maint. & Oper.$	600.00
Capital Outlay$	-0-
TOTAL EXPEND.$	600.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	6,355.24
State.........$	213.24
Federal.......$	9,624.08
TOTAL REVENUE$	16,192.56
Expenditures:	
M & O.........$	16,348.79
Capital Outlay$	-0-
TOTAL EXPEND.$	16,348.79

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	12,312.00
Expenditures:	
Maint. & Opr..$	12,312.00
Capital Outlay$	-0-
TOTAL EXPEND.$	12,312.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	5,439.15
Expenditures:	
Maint. & Opr..$	5,272.67
Capital Outlay$	-0-
TOTAL EXPEND.$	5,272.67

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,517.50
Expenditures:	
M & O...........$	1,517.50
Capital Outlay..$	-0-
TOTAL EXPEND...$	1,517.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

GRANGEVILLE JT. SCHOOL DISTRICT #241 IDAHO COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	616,156.32
Sales Tax......$	268.892.70
Other Revenue..$	94,888.70
County Apport..$	135,458.35
State Apport...$	1,873,081.92
Federal Funds*.$	103,392.25
Non-revenue....$	2,056.00
TOTAL REVENUE.$	3,093,926.24
Expenditures:	
Adm. Salary....$	68,464.50
Adm. Other.....$	19,048.89
Instr. Salary..$	2,045,366.71
Instr. Other...$	170,354.01
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	15,455.80
Health Other...$	-0-
Pup. Trans. Sal$	64,842.64
Pup.Trans Other$	222,474.22
Oper. Salary...$	100,938.81
Oper. Other....$	135,954.08
Maint. Salary..$	16,671.50
Maint. Other...$	70,895.68
Fixed Charges..$	158,045.29
School Lunch...$	24,750.00
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	2,245.05
TOTAL EXPEND..$	3,115,507.18

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	556.74
Sales Tax......$	-0-
Earnings.......$	15,081.00
Other Revenue..$	-0-
TOTAL REVENUE.$	15,637.74
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	190.86
Sales Tax......$	-0-
Earnings.......$	9,029.79
Other Revenue..$	-0-
TOTAL REVENUE.$	9,220.65
Expenditures:	
Redpt. Payment.$	2,000.00
Int. Payment...$	396.00
TOTAL EXPEND..$	2,396.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	252.00
TOTAL REVENUE$	252.00
Expenditures:	
Maint. & Oper.$	252.00
Capital Outlay$	-0-
TOTAL EXPEND.$	252.00

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	10,166.68
TOTAL REVENUE$	10,166.68
Expenditures:	
Maint. & Oper.$	11,848.12
Capital Outlay$	-0-
TOTAL EXPEND.$	11,848.12

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	105,218.37
State.........$	2,765.58
Federal.......$	75,116.38
TOTAL REVENUE$	183,100.33
Expenditures:	
M & O.........$	175,847.93
Capital Outlay$	-0-
TOTAL EXPEND.$	175,847.93

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	870,253.33
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	269,655.49
TOTAL EXPEND.$	269,655.49

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	120,609.00
Expenditures:	
Maint. & Opr..$	105,893.28
Capital Outlay$	-0-
TOTAL EXPEND.$	105,893.28

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	41,801.41
Expenditures:	
Maint. & Opr..$	21,119.12
Capital Outlay$	-0-
TOTAL EXPEND.$	21,119.12

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	6,267.50
Expenditures:	
M & O...........$	6,267.50
Capital Outlay..$	-0-
TOTAL EXPEND...$	6,267.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	4,384.19
Expenditures:	
Maint. & Oper...$	6,577.17
Capital Outlay..$	-0-
TOTAL EXPEND...$	6,577.17

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	8,161.28
Federal.........$	-0-
TOTAL REVENUE..$	8,161.28
Expenditures:	
M & O...........$	16,232.51
C/O.............$	-0-
TOTAL EXPEND...$	16,232.51

COTTONWOOD JT. SCHOOL DISTRICT #242

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	134,765.06
Sales Tax......$	41,034.43
Other Revenue..$	85,226.32
County Apport..$	41,081.85
State Apport. $	618,461.30
Federal Funds*.$	11,633.79
Non-revenue....$	1,690.87
TOTAL REVENUE.$	933,893.62
Expenditures:	
Adm. Salary....$	36,760.00
Adm. Other.....$	6,145.62
Instr. Salary..$	551,559.09
Instr. Other...$	37,351.30
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	2,851.50
Pup. Trans. Sal$	33,899.31
Pup.Trans Other$	62,614.72
Oper. Salary...$	28,095.16
Oper. Other....$	39,517.98
Maint. Salary..$	12,719.00
Maint. Other...$	20,159.24
Fixed Charges..$	57,084.69
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	888,757.61

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	33,859.76
Sales Tax......$	7,275.27
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	41,135.03
Expenditures:	
Redpt. Payment.$	20,000.00
Int. Payment...$	19,550.00
TOTAL EXPEND..$	39,550.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	3,478.45
TOTAL REVENUE$	3,478.45
Expenditures:	
Maint. & Oper.$	3,478.45
Capital Outlay$	-0-
TOTAL EXPEND.$	3,478.45

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	35,644.64
State.........$	1,020.29
Federal.......$	19,524.48
TOTAL REVENUE$	56,189.41
Expenditures:	
M & O.........$	60,672.43
Capital Outlay$	-0-
TOTAL EXPEND.$	60,672.43

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	256,729.66
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	61,562.66
TOTAL EXPEND.$	61,562.66

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	65,039.00
Expenditures:	
Maint. & Opr..$	53,605.79
Capital Outlay$	14,141.94
TOTAL EXPEND.$	67,747.73

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	20,100.60
Expenditures:	
Maint. & Opr..$	15,478.57
Capital Outlay$	-0-
TOTAL EXPEND.$	15,478.57

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND ..$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. '93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	138.00
TOTAL REVENUE..$	138.00
Expenditures:	
M & O...........$	138.00
C/O.............$	-0-
TOTAL EXPEND...$	138.00

JEFFERSON CO. JT. SCHOOL DISTRICT #251 JEFFERSON COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	734,393.85
Sales Tax......$	128,877.06
Other Revenue..$	82,315.33
County Apport..$	77,659.13
State Apport...$	3,130,667.36
Federal Funds*.$	105,542.67
Non-revenue....$	2,944.67
TOTAL REVENUE.$	4,262,400.07
Expenditures:	
Adm. Salary....$	90,475.84
Adm. Other.....$	12,476.37
Instr. Salary..$	2,647,450.40
Instr. Other...$	169,446.56
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	9,857.38
Pup. Trans. Sal$	155,512.45
Pup.Trans Other$	169,560.93
Oper. Salary...$	140,768.33
Oper. Other....$	251,523.97
Maint. Salary..$	14,176.59
Maint. Other...$	68,545.06
Fixed Charges..$	166,238.25
School Lunch...$	5,243.00
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	173,583.20
Fiscal Agent...$	-0-
Tuition........$	43,774.95
TOTAL EXPEND..$	4,118,633.28

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	146,261.89
Sales Tax......$	16,917.32
Earnings.......$	25,462.43
Other Revenue..$	-0-
TOTAL REVENUE.$	188,641.64
EXPENDITURES:	
M.O.for Rplcmt.$	43,800.00
Capital Outlay.$	17,932.96
TOTAL EXPEND..$	61,732.96

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	125,125.78
Sales Tax......$	14,348.29
Earnings.......$	3,617.05
Other Revenue..$	-0-
TOTAL REVENUE.$	143,091.12
Expenditures:	
Redpt. Payment.$	95,000.00
Int. Payment...$	41,365.00
TOTAL EXPEND..$	136,365.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	12,510.00
TOTAL REVENUE$	12,510.00
Expenditures:	
Maint. & Oper.$	12,510.00
Capital Outlay$	-0-
TOTAL EXPEND.$	12,510.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	171,488.65
State.........$	3,614.16
Federal.......$	135,084.15
TOTAL REVENUE$	310,186.96
Expenditures:	
M & O.........$	312,272.70
Capital Outlay$	-0-
TOTAL EXPEND.$	312,272.70

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	14.55
Expenditures:	
Maint. & Oper.$	14.55
Capital Outlay$	-0-
TOTAL EXPEND.$	14.55

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	138,971.00
Expenditures:	
Maint. & Opr..$	108,525.73
Capital Outlay$	1,814.43
TOTAL EXPEND.$	110,340.16

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	56,429.89
Expenditures:	
Maint. & Opr..$	37,391.83
Capital Outlay$	4,470.75
TOTAL EXPEND.$	41,862.58

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	2,645.60
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	2,645.60
TOTAL EXPEND...$	2,645.60

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	3,335.00
Expenditures:	
Maint. & Oper...$	3,335.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	3,335.00

INSURANCE ADJUSTMENT -- 31

Revenue........$	3,856.3
Expenditures:	
Maint. & Oper...$	3,856.35
Capital Outlay..$	-0-
TOTAL EXPEND...$	3,856.35

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	4,920.40
TOTAL REVENUE..$	4,920.40
Expenditures:	
M & O...........$	4,300.00
C/O.............$	620.40
TOTAL EXPEND...$	4,920.40

RIRIE JT. SCHOOL DISTRICT #252

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	124,598.45
Sales Tax......$	12,961.54
Other Revenue..$	36,327.34
County Apport..$	13,726.06
State Apport...$	590,336.93
Federal Funds*.$	21,028.37
Non-revenue....$	337.79
TOTAL REVENUE.$	799,316.48
Expenditures:	
Adm. Salary....$	25,487.21
Adm. Other.....$	8,858.91
Instr. Salary..$	458,639.24
Instr. Other...$	32,459.41
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	1,151.60
Health Other...$	-0-
Pup. Trans. Sal$	19,565.07
Pup.Trans Other$	26,538.92
Oper. Salary...$	15,822.22
Oper. Other....$	54,015.99
Maint. Salary..$	14,597.16
Maint. Other...$	35,275.34
Fixed Charges..$	35,577.60
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	52,506.45
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	780,495.12

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	13,170.57
Sales Tax......$	729.15
Earnings.......$	2,963.95
Other Revenue..$	-0-
TOTAL REVENUE.$	16,863.67
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	43,753.71
TOTAL EXPEND..$	43,753.71

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	61,856.46
Sales Tax......$	4,503.77
Earnings.......$	6,500.48
Other Revenue..$	-0-
TOTAL REVENUE.$	72,860.71
Expenditures:	
Redpt. Payment.$	45,000.00
Int. Payment...$	25,102.63
TOTAL EXPEND..$	70,102.63

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	2,718.28
TOTAL REVENUE$	2,718.28
Expenditures:	
Maint. & Oper.$	2,718.28
Capital Outlay$	-0-
TOTAL EXPEND.$	2,718.28

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	30,213.72
State.........$	677.47
Federal.......$	19,936.81
TOTAL REVENUE$	50,828.00
Expenditures:	
M & O.........$	50,906.70
Capital Outlay$	-0-
TOTAL EXPEND.$	50,906.70

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	545.47
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	545.47
TOTAL EXPEND.$	545.47

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	19,875.00
Expenditures:	
Maint. & Opr..$	20,457.67
Capital Outlay$	1,155.91
TOTAL EXPEND.$	21,613.58

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	16,766.85
Expenditures:	
Maint. & Opr..$	15,840.86
Capital Outlay$	2,629.84
TOTAL EXPEND.$	18,470.70

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,483.50
Expenditures:	
M & O...........$	317.37
Capital Outlay..$	1,166.13
TOTAL EXPEND...$	1,483.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	4,620.00
Expenditures:	
Maint. & Oper...$	4,428.22
Capital Outlay..$	-0-
TOTAL EXPEND...$	4,428.22

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	10,531.27
State...........$	-0-
Federal.........$	36,225.33
TOTAL REVENUE..$	46,756.60
Expenditures:	
M & O...........$	13,571.27
C/O.............$	30,889.97
TOTAL EXPEND...$	44,461.24

JEROME JT. SCHOOL DISTRICT #261

JEROME COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	525,547.24
Sales Tax......$	94,942.79
Other Revenue..$	36,120.48
County Apport..$	48,515.96
State Apport...$	1,967,248.91
Federal Funds*.$	19,055.65
Non-revenue....$	5,650.98
TOTAL REVENUE.$	2,697,082.01
Expenditures:	
Adm. Salary....$	52,611.70
Adm. Other.....$	18,115.58
Instr. Salary..$	1,663,220.27
Instr. Other...$	166,862.41
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	1,899.60
Pup. Trans. Sal$	-0-
Pup.Trans Other$	228,031.40
Oper. Salary...$	160,308.51
Oper. Other....$	168,654.83
Maint. Salary..$	-0-
Maint. Other...$	48,121.15
Fixed Charges..$	101,974.13
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	22,984.27
Fiscal Agent...$	-0-
Tuition........$	226.30
TOTAL EXPEND..$	2,633,010.15

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	56,476.79
Sales Tax......$	10,402.11
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	66,878.90
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	35,001.50
TOTAL EXPEND..$	35,001.50

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	182,421.74
Sales Tax......$	32,737.63
Earnings.......$	9,045.59
Other Revenue..$	-0-
TOTAL REVENUE.$	224,204.96
Expenditures:	
Redpt. Payment.$	105,000.00
Int. Payment...$	193,515.88
TOTAL EXPEND..$	298,515.88

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	10,770.00
TOTAL REVENUE$	10,770.00
Expenditures:	
Maint. & Oper.$	10,770.00
Capital Outlay$	-0-
TOTAL EXPEND.$	10,770.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	150,768.71
State.........$	2,353.24
Federal.......$	100,282.60
TOTAL REVENUE$	253,404.55
Expenditures:	
M & O.........$	241,177.12
Capital Outlay$	-0-
TOTAL EXPEND.$	241,177.12

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	90,920.00
Expenditures:	
Maint. & Opr..$	84,327.69
Capital Outlay$	-0-
TOTAL EXPEND.$	84,327.69

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	39,837.70
Expenditures:	
Maint. & Opr..$	28,417.90
Capital Outlay$	-0-
TOTAL EXPEND.$	28,417.90

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	2,026.00
Expenditures:	
M & O...........$	2,026.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	2,026.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	100.00
TOTAL REVENUE..$	100.00
Expenditures:	
M & O...........$	100.00
C/O.............$	-0-
TOTAL EXPEND...$	100.00

JEROME COUNTY

VALLEY SCHOOL DISTRICT #262

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	215,120.65
Sales Tax......$	38,296.84
Other Revenue..$	39,814.22
County Apport..$	20,717.36
State Apport...$	546,905.44
Federal Funds*.$	7,794.70
Non-revenue....$	3,000.70
TOTAL REVENUE.$	871,649.91
Expenditures:	
Adm. Salary....$	50,176.70
Adm. Other.....$	15,577.51
Instr. Salary..$	475,115.72
Instr. Other...$	30,823.56
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	-0-
Pup.Trans Other$	101,284.19
Oper. Salary...$	38,012.89
Oper. Other....$	49,644.49
Maint. Salary..$	-0-
Maint. Other...$	21,506.93
Fixed Charges..$	32,292.43
School Lunch...$	-0-
Student-body...$	930.00
Commun. Serv...$	-0-
Capital Outlay.$	70,805.46
Fiscal Agent...$	-0-
Tuition........$	374.22
TOTAL EXPEND..$	886,544.10

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	24,331.50
Sales Tax......$	3,741.41
Earnings.......$	2,391.00
Other Revenue..$	-0-
TOTAL REVENUE.$	30,463.91
EXPENDITURES:	
M.O.for Rplcmt.$	23,135.00
Capital Outlay.$	-0-
TOTAL EXPEND..$	23,135.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	3,281.29
TOTAL REVENUE$	3,281.29
Expenditures:	
Maint. & Oper.$	3,281.29
Capital Outlay$	-0-
TOTAL EXPEND.$	3,281.29

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	36,794.33
State.........$	722.01
Federal.......$	30,908.10
TOTAL REVENUE$	68,424.44
Expenditures:	
M & O.........$	73,080.31
Capital Outlay$	-0-
TOTAL EXPEND.$	73,080.31

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	91,082.00
Expenditures:	
Maint. & Opr..$	72,684.10
Capital Outlay$	-0-
TOTAL EXPEND.$	72,684.10

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	6,630.70
Expenditures:	
Maint. & Opr..$	6,630.70
Capital Outlay$	-0-
TOTAL EXPEND.$	6,630.70

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	574.26
Expenditures:	
M & O...........$	574.26
Capital Outlay..$	-0-
TOTAL EXPEND...$	574.26

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	2,122.95
TOTAL REVENUE..$	2,122.95
Expenditures:	
M & O...........$	122.95
C/O.............$	-0-
TOTAL EXPEND...$	122.95

COEUR D'ALENE SCHOOL DISTRICT #271 KOOTENAI COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	1,918,824.63
Sales Tax......$	167,974.39
Other Revenue..$	315,073.15
County Apport..$	155,280.72
State Apport...$	5,302,543.63
Federal Funds*.$	81,081.29
Non-revenue....$	62,420.82
TOTAL REVENUE.$	8,003,198.63
Expenditures:	
Adm. Salary....$	164,531.37
Adm. Other.....$	32,832.99
Instr. Salary..$	5,322,684.15
Instr. Other...$	389,749.04
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	597.86
Pup. Trans. Sal$	189,683.42
Pup.Trans Other$	158,708.72
Oper. Salary...$	345,546.07
Oper. Other....$	332,072.94
Maint. Salary..$	75,015.53
Maint. Other...$	212,145.65
Fixed Charges..$	442,021.63
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	98,121.69
Fiscal Agent...$	-0-
Tuition........$	24,804.42
TOTAL EXPEND..$	7,788,515.48

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	32,411.06
TOTAL EXPEND..$	32,411.06

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	772,728.91
Sales Tax......$	62,905.13
Earnings.......$	2,263.80
Other Revenue..$	-0-
TOTAL REVENUE.$	837,897.84
Expenditures:	
Redpt. Payment.$	280,000.00
Int. Payment...$	374,840.00
TOTAL EXPEND..$	654,840.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	15,327.88
TOTAL REVENUE$	15,327.88
Expenditures:	
Maint. & Oper.$	15,327.88
Capital Outlay$	-0-
TOTAL EXPEND.$	15,327.88

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	334,027.83
State.........$	7,506.76
Federal.......$	204,520.20
TOTAL REVENUE$	546,054.79
Expenditures:	
M & O.........$	549,856.61
Capital Outlay$	4,104.28
TOTAL EXPEND.$	553,960.89

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	131,371.16
Expenditures:	
Maint. & Oper.$	12,675.88
Capital Outlay$	77,498.54
TOTAL EXPEND.$	90,174.42

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	152,146.00
Expenditures:	
Maint. & Opr..$	148,520.45
Capital Outlay$	-0-
TOTAL EXPEND.$	148,520.45

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	126,753.12
Expenditures:	
Maint. & Opr..$	109,497.51
Capital Outlay$	-0-
TOTAL EXPEND.$	109,497.51

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	36,234.00
Expenditures:	
Maint. & Oper...$	36,234.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	36,234.00

INSURANCE ADJUSTMENT -- 31

Revenue........$	10,841.0
Expenditures:	
Maint. & Oper...$	10,841.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	10,841.00

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	48,907.34
State...........$	24,720.78
Federal.........$	38,745.00
TOTAL REVENUE..$	112,373.12
Expenditures:	
M & O...........$	105,219.56
C/O.............$	-0-
TOTAL EXPEND...$	105,219.56

LAKELAND SCHOOL DISTRICT #272

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	374,887.87
Sales Tax......$	23,386.53
Other Revenue..$	57,025.62
County Apport..$	24,614.21
State Apport...$	1,662,501.51
Federal Funds*.$	19,827.22
Non-revenue....$	441.99
TOTAL REVENUE.$	2,162,684.95
Expenditures:	
Adm. Salary....$	43,890.00
Adm. Other.....$	11,806.58
Instr. Salary..$	1,289,006.85
Instr. Other...$	65,974.30
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	1,331.46
Pup. Trans. Sal$	110,829.02
Pup.Trans Other$	77,615.67
Oper. Salary...$	53,783.78
Oper. Other....$	84,319.17
Maint. Salary..$	42,605.15
Maint. Other...$	46,604.54
Fixed Charges..$	95,699.58
School Lunch...$	-0-
Student-body...$	3,333.36
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	767.56
TOTAL EXPEND..$	1,927,567.02

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	92,762.61
Sales Tax......$	4,467.22
Earnings.......$	37,013.16
Other Revenue..$	2,483.84
TOTAL REVENUE.$	136,726.83
EXPENDITURES:	
M.O.for Rplcmt.$	57,033.49
Capital Outlay.$	250,954.51
TOTAL EXPEND..$	307,988.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	270,317.73
Sales Tax......$	13,017.50
Earnings.......$	4,754.91
Other Revenue..$	-0-
TOTAL REVENUE.$	288,090.14
Expenditures:	
Redpt. Payment.$	75,000.00
Int. Payment...$	144,218.17
TOTAL EXPEND..$	219,218.17

BOND BUILDING FUND -- 04

Revenue......$	30,731.79
Expend./C.O..$	1,067,020.18

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	7,384.71
TOTAL REVENUE$	7,384.71
Expenditures:	
Maint. & Oper.$	7,384.71
Capital Outlay$	-0-
TOTAL EXPEND.$	7,384.71

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	6,754.64
State.........$	-0-
Federal.......$	12,632.18
TOTAL REVENUE$	19,386.82
Expenditures:	
M & O.........$	17,632.53
Capital Outlay$	2,598.11
TOTAL EXPEND.$	20,230.64

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	35,601.67
Expenditures:	
Maint. & Oper.$	23,112.67
Capital Outlay$	-0-
TOTAL EXPEND.$	23,112.67

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	34,782.00
Expenditures:	
Maint. & Opr..$	30,948.29
Capital Outlay$	2,216.60
TOTAL EXPEND.$	33,164.89

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	31,714.78
Expenditures:	
Maint. & Opr..$	16,640.45
Capital Outlay$	4,730.43
TOTAL EXPEND.$	21,370.88

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	11,809.00
Expenditures:	
M & O...........$	5,323.10
Capital Outlay..$	6,485.90
TOTAL EXPEND...$	11,809.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	50.00
TOTAL REVENUE..$	50.00
Expenditures:	
M & O...........$	50.00
C/O.............$	-0-
TOTAL EXPEND...$	50.00

POST FALLS SCHOOL DISTRICT #273

KOOTENAI COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	554,647.90
Sales Tax......$	25,594.76
Other Revenue..$	26,625.80
County Apport..$	58,741.07
State Apport...$	2,396,145.73
Federal Funds*.$	12,013.50
Non-revenue....$	-0-
TOTAL REVENUE.$	3,073,768.76
Expenditures:	
Adm. Salary....$	92,591.44
Adm. Other.....$	17,915.90
Instr. Salary..$	2,116,607.56
Instr. Other...$	146,689.08
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	9,523.00
Health Other...$	299.31
Pup. Trans. Sal$	144,021.95
Pup.Trans Other$	69,541.84
Oper. Salary...$	86,303.88
Oper. Other....$	123,420.04
Maint. Salary..$	79,811.27
Maint. Other...$	11,844.16
Fixed Charges..$	139,002.20
School Lunch...$	9,316.86
Student-body...$	4,480.20
Commun. Serv...$	-0-
Capital Outlay.$	5,000.00
Fiscal Agent...$	-0-
Tuition........$	888.75
TOTAL EXPEND..$	3,057,257.44

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	222,468.51
Sales Tax......$	9,383.87
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	231,852.38
EXPENDITURES:	
M.O.for Rplcmt.$	33,778.33
Capital Outlay.$	115,415.98
TOTAL EXPEND..$	149,194.31

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	220,190.06
Sales Tax......$	12,030.72
Earnings.......$	-0-
Other Revenue..$	213,387.50
TOTAL REVENUE.$	445,608.28
Expenditures:	
Redpt. Payment.$	222,000.00
Int. Payment...$	298,902.34
TOTAL EXPEND..$	520,902.34

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	5,104.57
TOTAL REVENUE$	5,104.57
Expenditures:	
Maint. & Oper.$	5,104.57
Capital Outlay$	-0-
TOTAL EXPEND.$	5,104.57

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	70,903.65
State.........$	1,872.74
Federal.......$	66,890.50
TOTAL REVENUE$	139,666.89
Expenditures:	
M & O.........$	128,120.26
Capital Outlay$	1,193.54
TOTAL EXPEND.$	129,313.80

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	49,911.05
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	49,911.05
TOTAL EXPEND.$	49,911.05

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	36,649.00
Expenditures:	
Maint. & Opr..$	36,649.00
Capital Outlay$	-0-
TOTAL EXPEND.$	36,649.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	53,071.24
Expenditures:	
Maint. & Opr..$	53,071.24
Capital Outlay$	-0-
TOTAL EXPEND.$	53,071.24

TITLE IV-A, P.L. 92-318 -- 2

Revenue:	
Federal.........$	-0-
Expenditures:	
M & C...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	2,098.50
Expenditures:	
M & O...........$	2,098.50
Capital Outlay..$	-0-
TOTAL EXPEND...$	2,098.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	3,174.75
TOTAL REVENUE..$	3,174.75
Expenditures:	
M & O...........$	2,324.75
C/O.............$	1,950.00
TOTAL EXPEND...$	4,274.75

KOOTENAI SCHOOL DISTRICT #274

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	223,875.29
Sales Tax......$	12,649.48
Other Revenue..$	4,734.70
County Apport..$	8,915.47
State Apport...$	381,679.50
Federal Funds*.$	7,844.36
Non-revenue....$	24,899.90
TOTAL REVENUE.$	664,598.70
Expenditures:	
Adm. Salary....$	36,528.43
Adm. Other.....$	8,529.12
Instr. Salary..$	364,347.74
Instr. Other...$	39,662.62
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	41,970.46
Pup.Trans Other$	39,277.87
Oper. Salary...$	46,592.45
Oper. Other....$	39,611.00
Maint. Salary..$	-0-
Maint. Other...$	15,628.65
Fixed Charges..$	46,931.73
School Lunch...$	39,177.49
Student-body...$	5,808.00
Commun. Serv...$	-0-
Capital Outlay.$	504.30
Fiscal Agent...$	-0-
Tuition........$	366.72
TOTAL EXPEND..$	724,936.58

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	17,197.51
Sales Tax......$	1,243.75
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	18,441.26
EXPENDITURES:	
MO.for Rplcmt.$	17,546.47
Capital Outlay.$	-0-
TOTAL EXPEND..$	17,546.47

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	40.00
TOTAL EXPEND..$	40.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,740.00
TOTAL REVENUE$	1,740.00
Expenditures:	
Maint. & Oper.$	1,740.00
Capital Outlay$	-0-
TOTAL EXPEND.$	1,740.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	18,463.24
State.........$	410.30
Federal.......$	17,574.23
TOTAL REVENUE$	36,447.77
Expenditures:	
M & O.........$	38,042.91
Capital Outlay$	-0-
TOTAL EXPEND.$	38,042.91

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	6,831.85
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	4,831.64
TOTAL EXPEND.$	4,831.64

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	11,861.00
Expenditures:	
Maint. & Opr..$	10,174.07
Capital Outlay$	1,064.11
TOTAL EXPEND.$	11,238.18

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	8,906.86
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	6,177.76
TOTAL EXPEND.$	6,177.76

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	818.55
Expenditures:	
M & O...........$	1,394.82
Capital Outlay..$	-0-
TOTAL EXPEND...$	1,394.82

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	525.00
TOTAL REVENUE..$	525.00
Expenditures:	
M & O...........$	525.00
C/O.............$	-0-
TOTAL EXPEND...$	525.00

WORLEY SCHOOL DISTRICT #275

KOOTENAI COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	194,776.41
Sales Tax......$	14,028.93
Other Revenue..$	62.02
County Apport..$	1,999.45
State Apport...$	135,076.40
Federal Funds*.$	52,399.39
Non-revenue....$	-0-
TOTAL REVENUE.$	398,342.60
Expenditures:	
Adm. Salary....$	30,051.40
Adm. Other.....$	10,831.35
Instr. Salary..$	198,839.12
Instr. Other...$	12,657.03
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	13,631.01
Pup.Trans Other$	10,603.98
Oper. Salary...$	12,304.58
Oper. Other....$	31,761.93
Maint. Salary..$	-0-
Maint. Other...$	2,273.28
Fixed Charges..$	20,028.09
School Lunch...$	-0-
Student-body...$	1,312.22
Commun. Serv...$	-0-
Capital Outlay.$	833.44
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	345,127.43

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	32,116.60
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	32,116.60
EXPENDITURES:	
M.O.for Rplcmt.$	189.10
Capital Outlay.$	12,252.00
TOTAL EXPEND..$	12,441.10

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	780.00
TOTAL REVENUE$	780.00
Expenditures:	
Maint. & Oper.$	780.00
Capital Outlay$	-0-
TOTAL EXPEND.$	780.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	5,205.01
State.........$	210.19
Federal.......$	10,314.01
TOTAL REVENUE$	15,729.21
Expenditures:	
M & O.........$	16,514.25
Capital Outlay$	-0-
TOTAL EXPEND.$	16,514.25

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	2,473.99
Expenditures:	
Maint. & Oper.$	3,515.87
Capital Outlay$	2,695.00
TOTAL EXPEND.$	6,210.87

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	7,982.00
Expenditures:	
Maint. & Opr..$	7,134.14
Capital Outlay$	1,547.14
TOTAL EXPEND.$	8,681.28

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	5,539.37
Expenditures:	
Maint. & Opr..$	3,804.27
Capital Outlay$	-0-
TOTAL EXPEND.$	3,804.27

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	589.29
Expenditures:	
M & O...........$	589.29
Capital Outlay..$	-0-
TOTAL EXPEND...$	589.29

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	5,253.93
Expenditures:	
Maint. & Oper...$	6,444.97
Capital Outlay..$	-0-
TOTAL EXPEND...$	6,444.97

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	290.44
TOTAL REVENUE..$	290.44
Expenditures:	
M & O...........$	290.44
C/O.............$	-0-
TOTAL EXPEND...$	290.44

MOSCOW SCHOOL DISTRICT #281

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	1,891,614.38
Sales Tax......$	123,334.09
Other Revenue..$	145,313.32
County Apport..$	49,899.74
State Apport...$	2,089,175.25
Federal Funds*.$	66,645.63
Non-revenue....$	-0-
TOTAL REVENUE.$	4,365,982.41
Expenditures:	
Adm. Salary....$	125,430.46
Adm. Other.....$	64,966.40
Instr. Salary..$	2,646,543.71
Instr. Other...$	197,809.28
Attend. Salary.$	17,144.60
Attend. Other..$	300.00
Health Salary..$	15,496.00
Health Other...$	460.43
Pup. Trans. Sal$	107,140.38
Pup.Trans Other$	97,632.85
Oper. Salary...$	195,098.22
Oper. Other....$	173,696.57
Maint. Salary..$	87,614.25
Maint. Other...$	51,766.55
Fixed Charges..$	155,321.91
School Lunch...$	-0-
Student-body...$	20,457.61
Commun. Serv...$	-0-
Capital Outlay.$	268,056.15
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	4,224,935.37

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	494.45
Other Revenue..$	-0-
TOTAL REVENUE.$	494.45
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	9,803.86
TOTAL EXPEND..$	9,803.86

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	153,285.93
Sales Tax......$	7,992.36
Earnings.......$	585.20
Other Revenue..$	-0-
TOTAL REVENUE.$	161,863.49
Expenditures:	
Redpt. Payment.$	132,000.00
Int. Payment...$	23,867.25
TOTAL EXPEND..$	155,867.25

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	13,022.95
TOTAL REVENUE$	13,022.95
Expenditures:	
Maint. & Oper.$	7,445.03
Capital Outlay$	-0-
TOTAL EXPEND.$	7,445.03

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	139,246.50
State.........$	2,480.54
Federal.......$	73,149.88
TOTAL REVENUE$	214,876.92
Expenditures:	
M & O.........$	220,613.45
Capital Outlay$	-0-
TOTAL EXPEND.$	220,613.45

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	38,448.30
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	26,659.90
TOTAL EXPEND.$	26,659.90

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	33,716.00
Expenditures:	
Maint. & Opr..$	32,936.31
Capital Outlay$	-0-
TOTAL EXPEND.$	32,936.31

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	60,985.86
Expenditures:	
Maint. & Opr..$	42,309.30
Capital Outlay$	-0-
TOTAL EXPEND.$	42,309.30

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	2,355.11
Expenditures:	
M & O...........$	2,355.11
Capital Outlay..$	-0-
TOTAL EXPEND...$	2,355.11

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	38,732.00
Expenditures:	
Maint. & Oper...$	38,732.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	38,732.00

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	230.70
TOTAL REVENUE..$	230.70
Expenditures:	
M & O...........$	230.70
C/O.............$	-0-
TOTAL EXPEND...$	230.70

GENESEE JT. SCHOOL DISTRICT #282 LATAH COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	312,168.24
Sales Tax......$	19,168.42
Other Revenue..$	14,756.53
County Apport..$	10,511.76
State Apport...$	302,697.98
Federal Funds*.$	6,767.50
Non-revenue....$	-0-
TOTAL REVENUE.$	666,070.43
Expenditures:	
Adm. Salary....$	28,760.00
Adm. Other.....$	6,223.51
Instr. Salary..$	370,621.12
Instr. Other...$	42,483.94
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	698.00
Pup. Trans. Sal$	22,947.46
Pup.Trans Other$	20,898.12
Oper. Salary...$	21,581.36
Oper. Other....$	39,048.67
Maint. Salary..$	1,310.37
Maint. Other...$	11,820.01
Fixed Charges..$	26,255.37
School Lunch...$	2,000.00
Student-body...$	941.15
Commun. Serv...$	-0-
Capital Outlay.$	16,864.21
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	612,453.29

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	38,807.18
Sales Tax......$	2,306.18
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	41,113.36
Expenditures:	
Redpt. Payment.$	30,000.00
Int. Payment...$	8,295.00
TOTAL EXPEND..$	38,295.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	2,335.12
TOTAL REVENUE$	2,335.12
Expenditures:	
Maint. & Oper.$	2,335.12
Capital Outlay$	-0-
TOTAL EXPEND.$	2,335.12

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	20,516.36
State.........$	469.25
Federal.......$	9,735.10
TOTAL REVENUE$	30,720.71
Expenditures:	
M & O.........$	31,050.04
Capital Outlay$	-0-
TOTAL EXPEND.$	31,050.04

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	5,619.90
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	9,318.42
TOTAL EXPEND.$	9,318.42

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	4,588.00
Expenditures:	
Maint. & Opr..$	4,588.00
Capital Outlay$	-0-
TOTAL EXPEND.$	4,588.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	17,234.99
Expenditures:	
Maint. & Opr..$	17,234.99
Capital Outlay$	-0-
TOTAL EXPEND.$	17,234.99

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,351.50
Expenditures:	
M & O...........$	1,351.50
Capital Outlay..$	-0-
TOTAL EXPEND...$	1,351.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	50.00
TOTAL REVENUE..$	50.00
Expenditures:	
M & O...........$	50.00
C/O.............$	-0-
TOTAL EXPEND...$	50.00

KENDRICK JT. SCHOOL DISTRICT #283

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	120,828.40
Sales Tax......$	18,307.17
Other Revenue..$	13,960.27
County Apport..$	6,474.45
State Apport...$	375,329.56
Federal Funds*.$	7,848.32
Non-revenue....$	1,506.98
TOTAL REVENUE.$	544,255.15
Expenditures:	
Adm. Salary....$	42,108.65
Adm. Other.....$	5,599.97
Instr. Salary..$	283,343.93
Instr. Other...$	24,702.60
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	749.98
Health Other...$	-0-
Pup. Trans. Sal$	26,097.06
Pup.Trans Other$	17,005.73
Oper. Salary...$	20,099.78
Oper. Other....$	27,212.58
Maint. Salary..$	-0-
Maint. Other...$	9,546.83
Fixed Charges..$	8,156.60
School Lunch...$	9,388.92
Student-body...$	2,427.97
Commun. Serv...$	-0-
Capital Outlay.$	2,326.49
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	478,767.09

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	17,930.93
Sales Tax......$	2,888.35
Earnings.......$	1,567.56
Other Revenue..$	-0-
TOTAL REVENUE.$	22,386.84
EXPENDITURES:	
M.O.for Rplcmt.$	2,171.00
Capital Outlay.$	27,557.70
TOTAL EXPEND..$	29,728.70

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	2,090.72
TOTAL REVENUE$	2,090.72
Expenditures:	
Maint. & Oper.$	2,090.72
Capital Outlay$	-0-
TOTAL EXPEND.$	2,090.72

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	20,237.15
State.........$	488.30
Federal.......$	16,639.79
TOTAL REVENUE$	37,365.24
Expenditures:	
M & O.........$	36,645.90
Capital Outlay$	-0-
TOTAL EXPEND.$	36,645.90

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	4,945.12
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	6,318.80
TOTAL EXPEND.$	6,318.80

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	14,487.00
Expenditures:	
Maint. & Opr..$	13,860.32
Capital Outlay$	127.96
TOTAL EXPEND.$	13,988.28

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	6,921.20
Expenditures:	
Maint. & Opr..$	4,141.41
Capital Outlay$	-0-
TOTAL EXPEND.$	4,141.41

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	2,793.00
Expenditures:	
M & O...........$	2,793.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	2,793.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

WHITEPINE SCHOOL DISTRICT #284 LATAH COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	316,202.14
Sales Tax......$	38,085.92
Other Revenue..$	15,434.38
County Apport..$	16,324.61
State Apport...$	747,782.77
Federal Funds*.$	15,652.34
Non-revenue....$	350.00
TOTAL REVENUE.$	1,149,832.16
Expenditures:	
Adm. Salary....$	33,031.50
Adm. Other.....$	16,454.28
Instr. Salary..$	695,852.21
Instr. Other...$	60,655.51
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	2,174.73
Pup. Trans. Sal$	45,433.81
Pup.Trans Other$	39,851.84
Oper. Salary...$	31,806.56
Oper. Other....$	55,911.30
Maint. Salary..$	4,117.27
Maint. Other...$	27,261.23
Fixed Charges..$	37,315.92
School Lunch...$	-0-
Student-body...$	596.00
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	12,000.00
TOTAL EXPEND..$	1,062,462.16

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	26,190.37
Sales Tax......$	3,136.75
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	29,327.12
EXPENDITURES:	
M.O.for Rplcmt.$	18,060.54
Capital Outlay.$	-0-
TOTAL EXPEND..$	18,060.54

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	57,248.90
Sales Tax......$	6,616.78
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	63,865.68
Expenditures:	
Redpt. Payment.$	26,000.00
Int. Payment...$	23,324.48
TOTAL EXPEND..$	49,324.48

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	3,990.00
TOTAL REVENUE$	3,990.00
Expenditures:	
Maint. & Oper.$	3,990.00
Capital Outlay$	-0-
TOTAL EXPEND.$	3,990.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	46,287.67
State.........$	795.32
Federal.......$	24,918.19
TOTAL REVENUE$	72,001.18
Expenditures:	
M & O.........$	68,446.87
Capital Outlay$	2,018.00
TOTAL EXPEND.$	70,464.87

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	10,890.26
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	10,124.09
TOTAL EXPEND.$	10,124.09

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	17,252.00
Expenditures:	
Maint. & Opr..$	17,112.70
Capital Outlay$	202.48
TOTAL EXPEND.$	17,315.18

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	31,442.94
Expenditures:	
Maint. & Opr..$	31,442.94
Capital Outlay$	-0-
TOTAL EXPEND.$	31,442.94

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	454.57
Expenditures:	
M & O...........$	454.57
Capital Outlay..$	-0-
TOTAL EXPEND...$	454.57

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	750.00
TOTAL REVENUE..$	750.00
Expenditures:	
M & O...........$	750.00
C/O.............$	-0-
TOTAL EXPEND...$	750.00

POTLATCH SCHOOL DISTRICT #285

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	308,441.42
Sales Tax......$	47,104.15
Other Revenue..$	22,864.56
County Apport..$	12,486.17
State Apport...$	606,308.02
Federal Funds*.$	5,767.07
Non-revenue....$	762.72
TOTAL REVENUE.$	1,003.734.11
Expenditures:	
Adm. Salary....$	38,421.60
Adm. Other.....$	9,250.19
Instr. Salary..$	649,576.64
Instr. Other...$	42,567.58
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	1,182.00
Pup. Trans. Sal$	40,921.67
Pup.Trans Other$	38,183.32
Oper. Salary...$	30,792.36
Oper. Other....$	53,556.22
Maint. Salary..$	3,904.78
Maint. Other...$	33,652.96
Fixed Charges..$	13,642.52
School Lunch...$	-0-
Student-body...$	276.50
Commun. Serv...$	-0-
Capital Outlay.$	12,124.99
Fiscal Agent...$	-0-
Tuition........$	2,500.00
TOTAL EXPEND..$	970,553.33

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	31,841.20
Sales Tax......$	4,518.21
Earnings ......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	36,359.41
EXPENDITURES:	
M.O.for Rplcmt.$	33,306.82
Capital Outlay.$	8,316.86
TOTAL EXPEND..$	41,623.68

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	92,417.55
Sales Tax......$	13,195.65
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	105,613.20
Expenditures:	
Redpt. Payment.$	65,000.00
Int. Payment...$	26,422.00
TOTAL EXPEND..$	91,422.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	905.00
Federal.......$	-0-
TOTAL REVENUE$	905.00
Expenditures:	
Maint. & Oper.$	905.00
Capital Outlay$	-0-
TOTAL EXPEND.$	905.00

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	2,728.92
TOTAL REVENUE$	2,728.92
Expenditures:	
Maint. & Oper.$	2,768.92
Capital Outlay$	-0-
TOTAL EXPEND.$	2,768.92

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	34,522.68
State.........$	631.78
Federal.......$	19,162.02
TOTAL REVENUE$	54,316.48
Expenditures:	
M & O.........$	59,786.83
Capital Outlay$	-0-
TOTAL EXPEND.$	59,786.83

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	9,581.23
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	6,227.65
TOTAL EXPEND.$	6,227.65

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	10,131.00
Expenditures:	
Maint. & Opr..$	10,131.00
Capital Outlay$	-0-
TOTAL EXPEND.$	10,131.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	18,132.06
Expenditures:	
Maint. & Opr..$	10,983.80
Capital Outlay$	6,665.66
TOTAL EXPEND.$	17,649.46

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	532.00
Expenditures:	
M & O...........$	532.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	532.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

SALMON SCHOOL DISTRICT #291

LEMHI COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	383,915.59
Sales Tax......$	121,850.65
Other Revenue..$	55,015.83
County Apport..$	59,824.05
State Apport...$	1,128,013.54
Federal Funds*.$	79,826.19
Non-revenue....$	2,823.26
TOTAL REVENUE.$	1,831,269.11
Expenditures:	
Adm. Salary....$	74,304.00
Adm. Other.....$	21,671.91
Instr. Salary..$	1,096,168.34
Instr. Other...$	101,839.23
Attend. Salary.$	-0-
Attend. Other..$	466.60
Health Salary..$	-0-
Health Other...$	1,543.36
Pup. Trans. Sal$	33,237.72
Pup.Trans Other$	59,435.05
Oper. Salary...$	57,747.44
Oper. Other....$	77,561.86
Maint. Salary..$	13,632.53
Maint. Other...$	66,651.62
Fixed Charges..$	82,572.34
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	8,614.86
Fiscal Agent...$	-0-
Tuition........$	8,212.93
TOTAL EXPEND..$	1,703,659.79

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	275,130.96
Sales Tax......$	89,489.67
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	364,620.63
Expenditures:	
Redpt. Payment.$	70,000.00
Int. Payment...$	143,987.50
TOTAL EXPEND..$	213,987.50

BOND BUILDING FUND -- 04

Revenue......$	1,306.30
Expend./C.O..$	205,373.50

ADULT EDUCATION -- 05

Revenue:	
Local.........$	9,330.39
Federal.......$	-0-
TOTAL REVENUE$	9,330.39
Expenditures:	
Maint. & Oper.$	9,564.42
Capital Outlay$	-0-
TOTAL EXPEND.$	9,564.42

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	3,450.00
TOTAL REVENUE$	3,450.00
Expenditures:	
Maint. & Oper.$	3,450.00
Capital Outlay$	-0-
TOTAL EXPEND.$	3,450.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	40,532.83
State.........$	1,046.82
Federal.......$	53,142.13
TOTAL REVENUE$	94,721.78
Expenditures:	
M & O.........$	92,223.43
Capital Outlay$	-0-
TOTAL EXPEND.$	92,223.43

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	92,908.42
Expenditures:	
Maint. & Oper.$	23,174.78
Capital Outlay$	101,373.81
TOTAL EXPEND.$	124,548.59

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	45,389.00
Expenditures:	
Maint. & Opr..$	44,366.60
Capital Outlay$	1,494.63
TOTAL EXPEND.$	45,861.23

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	53,218.98
Expenditures:	
Maint. & Opr..$	46,873.63
Capital Outlay$	2,623.54
TOTAL EXPEND.$	49,497.17

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,138.00
Expenditures:	
M & O...........$	680.01
Capital Outlay..$	457.99
TOTAL EXPEND...$	1,138.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	52,524.00
Expenditures:	
Maint. & Oper...$	51,265.86
Capital Outlay..$	-0-
TOTAL EXPEND...$	51,265.86

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	110,894.41
TOTAL REVENUE..$	110,894.41
Expenditures:	
M & O...........$	100,394.41
C/O.............$	10,504.36
TOTAL EXPEND...$	110,898.77

SOUTH LEMHI SCHOOL DISTRICT #292

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	64,424.62
Sales Tax......$	53,812.83
Other Revenue..$	4,189.48
County Apport..$	7,792.24
State Apport...$	106,611.03
Federal Funds*.$	1,237.15
Non-revenue....$	-0-
TOTAL REVENUE.$	238,067.35
Expenditures:	
Adm. Salary....$	23,166.25
Adm. Other.....$	5,401.97
Instr. Salary..$	142,047.01
Instr. Other...$	10,993.26
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	9,810.32
Pup.Trans Other$	9,675.24
Oper. Salary...$	8,668.00
Oper. Other....$	14,838.20
Maint. Salary..$	-0-
Maint. Other...$	2,836.19
Fixed Charges..$	11,978.67
School Lunch...$	2,111.46
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	241,526.57

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	8,595.08
Sales Tax......$	7,988.43
Earnings.......$	480.00
Other Revenue..$	-0-
TOTAL REVENUE.$	17,063.51
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	3,709.83
TOTAL EXPEND..$	3,709.83

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	780.00
TOTAL REVENUE$	780.00
Expenditures:	
Maint. & Oper.$	780.00
Capital Outlay$	-0-
TOTAL EXPEND.$	780.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	7,281.58
State.........$	165.28
Federal.......$	7,264.24
TOTAL REVENUE$	14,711.10
Expenditures:	
M & O.........$	15,743.94
Capital Outlay$	-0-
TOTAL EXPEND.$	15,743.94

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	8,676.89
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	8,676.89
TOTAL EXPEND.$	8,676.89

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	14,596.00
Expenditures:	
Maint. & Opr..$	14,300.19
Capital Outlay$	-0-
TOTAL EXPEND.$	14,300.19

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	5,882.25
Expenditures:	
Maint. & Opr..$	5,882.25
Capital Outlay$	-0-
TOTAL EXPEND.$	5,882.25

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,632.61
Expenditures:	
M & O...........$	627.48
Capital Outlay..$	1,005.13
TOTAL EXPEND...$	1,632.61

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

NEZPERCE JT. SCHOOL DISTRICT #302 LEWIS COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	271,241.28
Sales Tax......$	20,857.30
Other Revenue..$	7,633.60
County Apport..$	4,709.82
State Apport...$	161,524.96
Federal Funds*.$	6,114.65
Non-revenue....$	1,250.00
TOTAL REVENUE.$	473,331.61
Expenditures:	
Adm. Salary....$	30,572.00
Adm. Other.....$	9,219.81
Instr. Salary..$	239,630.07
Instr. Other...$	11,858.22
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	426.00
Pup. Trans. Sal$	13,589.08
Pup.Trans Other$	18,473.16
Oper. Salary...$	19,520.57
Oper. Other....$	26,565.55
Maint. Salary..$	-0-
Maint. Other...$	4,492.68
Fixed Charges..$	18,939.96
School Lunch...$	7,619.95
Student-body...$	2,325.00
Commun. Serv...$	27,821.73
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	431,053.78

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	10,648.27
Sales Tax......$	1,836.84
Earnings.......$	1,506.38
Other Revenue..$	-0-
TOTAL REVENUE.$	13,991.49
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	29,825.67
TOTAL EXPEND..$	29,825.67

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	23,037.90
Sales Tax......$	1,830.81
Earnings.......$	2,079.30
Other Revenue..$	-0-
TOTAL REVENUE.$	26,948.01
Expenditures:	
Redpt. Payment.$	27,000.00
Int. Payment...$	3,055.00
TOTAL EXPEND..$	30,055.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,465.65
TOTAL REVENUE$	1,465.65
Expenditures:	
Maint. & Oper.$	1,465.65
Capital Outlay$	-0-
TOTAL EXPEND.$	1,465.65

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	13,963.39
State.........$	283.89
Federal.......$	8,265.86
TOTAL REVENUE$	22,513.14
Expenditures:	
M & O.........$	22,378.77
Capital Outlay$	-0-
TOTAL EXPEND.$	22,378.77

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	13,780.52
Expenditures:	
Maint. & Oper.$	22,752.61
Capital Outlay$	3,067.53
TOTAL EXPEND.$	25,820.14

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	3,408.00
Expenditures:	
Maint. & Opr..$	5,632.16
Capital Outlay$	-0-
TOTAL EXPEND.$	5,632.16

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	6,443.60
Expenditures:	
Maint. & Opr..$	4,911.00
Capital Outlay$	-0-
TOTAL EXPEND.$	4,911.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	853.00
Expenditures:	
M & O...........$	853.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	853.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	1,283.00
TOTAL REVENUE..$	1,283.00
Expenditures:	
M & O...........$	1,283.00
C/O.............$	-0-
TOTAL EXPEND...$	1,283.00

KAMIAH JT. SCHOOL DISTRICT #304

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	105,875.89
Sales Tax......$	22,865.63
Other Revenue..$	14,975.66
County Apport..$	18,623.49
State Apport...$	663,922.36
Federal Funds*.$	18,221.13
Non-revenue....$	-0-
TOTAL REVENUE.$	844,484.16
Expenditures:	
Adm. Salary....$	37,096.76
Adm. Other.....$	14,274.41
Instr. Salary..$	581,994.98
Instr. Other...$	48,932.90
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	2,263.50
Health Other...$	465.00
Pup. Trans. Sal$	26,334.09
Pup.Trans Other$	18,821.38
Oper. Salary...$	35,087.78
Oper. Other....$	44,142.66
Maint. Salary..$	-0-
Maint. Other...$	16,988.17
Fixed Charges..$	38,590.77
School Lunch...$	938.91
Student-body...$	13,052.89
Commun. Serv...$	-0-
Capital Outlay.$	11,167.92
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	890,152.12

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	9,609.74
Other Revenue..$	-0-
TOTAL REVENUE.$	9,609.74
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	10,000.00
TOTAL EXPEND..$	10,000.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	30,045.06
Earnings.......$	6,876.59
Other Revenue..$	1,041.17
TOTAL REVENUE.$	37,962.82
Expenditures:	
Redpt. Payment.$	20,000.00
Int. Payment...$	22,357.62
TOTAL EXPEND..$	42,357.62

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	3,439.10
TOTAL REVENUE$	3,439.10
Expenditures:	
Maint. & Oper.$	3,439.10
Capital Outlay$	-0-
TOTAL EXPEND.$	3,439.10

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	29,918.35
State.........$	927.22
Federal.......$	37,237.59
TOTAL REVENUE$	68,083.16
Expenditures:	
M & O.........$	71,038.60
Capital Outlay$	-0-
TOTAL EXPEND.$	71,038.60

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	125,989.22
Expenditures:	
Maint. & Oper.$	9,790.27
Capital Outlay$	214,028.80
TOTAL EXPEND.$	223,819.07

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	15,276.00
Expenditures:	
Maint. & Opr..$	15,673.71
Capital Outlay$	-0-
TOTAL EXPEND.$	15,673.71

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	42,353.18
Expenditures:	
Maint. & Opr..$	29,952.54
Capital Outlay$	-0-
TOTAL EXPEND.$	29,952.54

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	5,228.60
Expenditures:	
M & O...........$	3,669.21
C/O.............$	-0-
TOTAL EXPEND...$	3,669.21

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	675.50
Expenditures:	
M & O...........$	675.50
Capital Outlay..$	-0-
TOTAL EXPEND...$	675.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	5,471.67
Expenditures:	
Maint. & Oper...$	4,543.78
Capital Outlay..$	-0-
TOTAL EXPEND...$	4,543.78

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	24,775.23
TOTAL REVENUE..$	24,775.23
Expenditures:	
M & O...........$	24,089.84
C/O.............$	-0-
TOTAL EXPEND...$	24,089.84

HIGHLAND JT. SCHOOL DISTRICT #305 LEWIS COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	250,772.21
Sales Tax......$	28,175.89
Other Revenue..$	9,613.73
County Apport..$	6,293.55
State Apport...$	310,719.00
Federal Funds*.$	2,810.84
Non-revenue....$	2,021.53
TOTAL REVENUE.$	610,406.75
Expenditures:	
Adm. Salary....$	25,057.73
Adm. Other.....$	6,800.32
Instr. Salary..$	297,620.99
Instr. Other...$	32,921.32
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	744.00
Pup. Trans. Sal$	-0-
Pup.Trans Other$	76,397.00
Oper. Salary...$	22,141.65
Oper. Other....$	37,696.34
Maint. Salary..$	5,831.98
Maint. Other...$	14,290.83
Fixed Charges..$	24,395.92
School Lunch...$	2,631.60
Student-body...$	2,150.56
Commun. Serv...$	-0-
Capital Outlay.$	2,947.54
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	551,627.78

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	7,771.07
Sales Tax......$	1,454.28
Earnings.......$	1,001.63
Other Revenue..$	-0-
TOTAL REVENUE.$	10,226.98
EXPENDITURES:	
M.O.for Rplcmt.$	229.39
Capital Outlay.$	26,174.97
TOTAL EXPEND..$	26,404.36

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	175.00
State.........$	780.00
TOTAL REVENUE$	955.00
Expenditures:	
Maint. & Oper.$	955.00
Capital Outlay$	-0-
TOTAL EXPEND.$	955.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	16,750.29
State.........$	486.25
Federal.......$	18,622.13
TOTAL REVENUE$	35,858.67
Expenditures:	
M & O.........$	37,514.65
Capital Outlay$	-0-
TOTAL EXPEND.$	37,514.65

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	1,761.68
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	3,906.91
TOTAL EXPEND.$	3,906.91

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	5,928.00
Expenditures:	
Maint. & Opr..$	5,751.81
Capital Outlay$	-0-
TOTAL EXPEND.$	5,751.81

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	13,964.27
Expenditures:	
Maint. & Opr..$	10,715.11
Capital Outlay$	-0-
TOTAL EXPEND.$	10,715.11

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,413.50
Expenditures:	
M & O...........$	1,413.50
Capital Outlay..$	-0-
TOTAL EXPEND...$	1,413.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	5,309.70
Expenditures:	
Maint. & Oper...$	4,178.49
Capital Outlay..$	-0-
TOTAL EXPEND...$	4,178.49

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	2,000.00
TOTAL REVENUE..$	2,000.00
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

LINCOLN COUNTY

SHOSHONE JT. SCHOOL DISTRICT #312

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	176,082.52
Sales Tax......$	45,513.43
Other Revenue..$	6,323.57
County Apport..$	23,411.12
State Apport...$	346,616.60
Federal Funds*.$	14,722.78
Non-revenue....$	130.00
TOTAL REVENUE.$	612,800.02
Expenditures:	
Adm. Salary....$	34,123.50
Adm. Other.....$	7,229.07
Instr. Salary..$	394,556.72
Instr. Other...$	29,507.52
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	-0-
Pup.Trans Other$	45,119.22
Oper. Salary...$	18,180.00
Oper. Other....$	29,650.22
Maint. Salary..$	1,328.00
Maint. Other...$	13,601.60
Fixed Charges..$	28,637.01
School Lunch...$	-0-
Student-body...$	1,000.00
Commun. Serv...$	-0-
Capital Outlay.$	1,268.29
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	604,201.15

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	23,482.74
Sales Tax......$	6,038.47
Earnings.......$	31.56
Other Revenue..$	700.00
TOTAL REVENUE.$	30,252.77
EXPENDITURES:	
MO.for Rplcmt.$	-0-
Capital Outlay.$	26,443.98
TOTAL EXPEND..$	26,443.98

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,440.00
TOTAL REVENUE$	1,440.00
Expenditures:	
Maint. & Oper.$	1,440.00
Capital Outlay$	-0-
TOTAL EXPEND.$	1,440.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	19,102.58
State.........$	353.09
Federal.......$	14,224.79
TOTAL REVENUE$	33,680.46
Expenditures:	
M & O.........$	32,280.97
Capital Outlay$	-0-
TOTAL EXPEND.$	32,280.97

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	23,823.00
Expenditures:	
Maint. & Opr..$	21,671.59
Capital Outlay$	2,219.21
TOTAL EXPEND.$	23,890.80

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	5,304.33
Expenditures:	
Maint. & Opr..$	4,949.13
Capital Outlay$	922.71
TOTAL EXPEND.$	5,871.84

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	4,955.50
Expenditures:	
M & O...........$	4,002.50
Capital Outlay..$	953.00
TOTAL EXPEND...$	4,955.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	146.51
TOTAL REVENUE..$	146.51
Expenditures:	
M & O...........$	146.51
C/O.............$	-0-
TOTAL EXPEND...$	146.51

DIETRICH SCHOOL DISTRICT #314

LINCOLN COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	39,771.25
Sales Tax......$	8,051.04
Other Revenue..$	4,173.00
County Apport..$	12,007.30
State Apport...$	114,918.75
Federal Funds*.$	342.00
Non-revenue....$	294.46
TOTAL REVENUE.$	179,557.80
Expenditures:	
Adm. Salary....$	15,856.92
Adm. Other.....$	3,016.59
Instr. Salary..$	88,188.31
Instr. Other...$	7,932.61
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	149.24
Pup. Trans. Sal$	3,241.45
Pup.Trans Other$	10,454.83
Oper. Salary...$	7,156.42
Oper. Other....$	10,326.44
Maint. Salary..$	-0-
Maint. Other...$	2,676.13
Fixed Charges..$	6,647.02
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	14,635.24
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	170,281.20

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	10,138.46
Sales Tax......$	2,052.37
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	12,190.83
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	30,045.73
TOTAL EXPEND..$	30,045.73

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	840.00
TOTAL REVENUE$	840.00
Expenditures:	
Maint. & Oper.$	840.00
Capital Outlay$	-0-
TOTAL EXPEND.$	840.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	5,437.21
State.........$	134.10
Federal.......$	4,115.68
TOTAL REVENUE$	9,686.99
Expenditures:	
M & O.........$	10,321.02
Capital Outlay$	-0-
TOTAL EXPEND.$	10,321.02

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	9,940.00
Expenditures:	
Maint. & Opr..$	9,288.50
Capital Outlay$	651.50
TOTAL EXPEND.$	9,940.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	90.00
Expenditures:	
Maint. & Opr..$	90.00
Capital Outlay$	-0-
TOTAL EXPEND.$	90.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	751.00
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	751.00
TOTAL EXPEND...$	751.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

RICHFIELD SCHOOL DISTRICT #316

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	78,956.52
Sales Tax......$	27,434.06
Other Revenue..$	5,348.99
County Apport..$	9,696.22
State Apport...$	179,799.66
Federal Funds*.$	4,506.53
Non-revenue....$	2,529.50
TOTAL REVENUE.$	308,271.48
Expenditures:	
Adm. Salary....$	19,500.00
Adm. Other.....$	4,624.96
Instr. Salary..$	147,020.71
Instr. Other...$	6,218.42
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	11,199.83
Pup.Trans Other$	10,598.22
Oper. Salary...$	11,286.15
Oper. Other....$	15,946.12
Maint. Salary..$	-0-
Maint. Other...$	5,258.50
Fixed Charges..$	10,520.21
School Lunch...$	1,000.00
Student-body...$	2,426.36
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	557.10
TOTAL EXPEND..$	246,156.58

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	6,638.87
Sales Tax......$	2,284.13
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	8,923.00
EXPENDITURES:	
M. O.for Rplcmt.$	6,234.37
Capital Outlay.$	18,818.73
TOTAL EXPEND..$	25,053.10

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	147.63
Other Revenue..$	-0-
TOTAL REVENUE.$	147.63
Expenditures:	
Redpt. Payment.$	1,740.00
Int. Payment...$	180.00
TOTAL EXPEND..$	1,920.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	750.00
TOTAL REVENUE$	750.00
Expenditures:	
Maint. & Oper.$	783.18
Capital Outlay$	-0-
TOTAL EXPEND.$	783.18

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	11,696.84
State.........$	199.33
Federal.......$	6,771.32
TOTAL REVENUE$	18,667.49
Expenditures:	
M & O.........$	16,384.85
Capital Outlay$	-0-
TOTAL EXPEND.$	16,384.85

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	7,210.00
Expenditures:	
Maint. & Opr..$	8,492.96
Capital Outlay$	-0-
TOTAL EXPEND.$	8,492.96

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	5,508.00
Expenditures:	
Maint. & Opr..$	4,116.00
Capital Outlay$	-0-
TOTAL EXPEND.$	4,116.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	2,076.67
Expenditures:	
M & O...........$	2,076.67
Capital Outlay..$	-0-
TOTAL EXPEND...$	2,076.67

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	4,898.75
TOTAL REVENUE..$	4,898.75
Expenditures:	
M & O...........$	4,898.75
C/O.............$	-0-
TOTAL EXPEND...$	4,898.75

MADISON SCHOOL DISTRICT #321

MADISON COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	642,844.26
Sales Tax......$	51,563.19
Other Revenue..$	58,707.18
County Apport..$	46,317.49
State Apport...$	2,559,620.96
Federal Funds*.$	101,266.01
Non-revenue....$	3,170.36
TOTAL REVENUE.$	3,463,489.45
Expenditures:	
Adm. Salary....$	67,878.00
Adm. Other.....$	23,782.75
Instr. Salary..$	2,162,940.06
Instr. Other...$	163,419.80
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	76,555.79
Pup.Trans Other$	69,010.47
Oper. Salary...$	120,498.32
Oper. Other....$	235,217.67
Maint. Salary..$	17,355.06
Maint. Other...$	172,243.11
Fixed Charges..$	164,249.38
School Lunch...$	18,863.30
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	3,292,013.71

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	265,633.78
Sales Tax......$	20,168.93
Earnings.......$	34,217.23
Other Revenue..$	-0-
TOTAL REVENUE.$	320,019.94
EXPENDITURES:	
M.O.for Rplcmt.$	13,588.17
Capital Outlay.$	442,271.32
TOTAL EXPEND..$	455,859.49

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	161,696.29
Sales Tax......$	12,590.16
Earnings.......$	9,678.28
Other Revenue..$	-0-
TOTAL REVENUE.$	183,964.73
Expenditures:	
Redpt. Payment.$	70,000.00
Int. Payment...$	117,381.50
TOTAL EXPEND..$	187,381.50

BOND BUILDING FUND -- 04

Revenue......$	14,226.71
Expend./C.O..$	490,303.26

ADULT EDUCATION -- 05

Revenue:	
Local.........$	1,009.00
Federal.......$	1,352.60
TOTAL REVENUE$	2,361.60
Expenditures:	
Maint. & Oper.$	5,121.12
Capital Outlay$	-0-
TOTAL EXPEND.$	5,121.12

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	12,454.24
TOTAL REVENUE$	12,454.24
Expenditures:	
Maint. & Oper.$	12,454.24
Capital Outlay$	-0-
TOTAL EXPEND.$	12,454.24

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	123,685.33
State.........$	2,254.13
Federal.......$	88,538.40
TOTAL REVENUE$	214,477.86
Expenditures:	
M & O.........$	216,228.56
Capital Outlay$	23,265.00
TOTAL EXPEND.$	239,493.56

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	3,148.06
Expenditures:	
Maint. & Oper.$	3,148.06
Capital Outlay$	-0-
TOTAL EXPEND.$	3,148.06

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	65,412.00
Expenditures:	
Maint. & Opr..$	56,856.97
Capital Outlay$	-0-
TOTAL EXPEND.$	56,856.97

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	56,351.99
Expenditures:	
Maint. & Opr..$	38,576.62
Capital Outlay$	-0-
TOTAL EXPEND.$	38,576.62

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	2,356.00
Expenditures:	
M & O...........$	122.50
Capital Outlay..$	2,233.50
TOTAL EXPEND...$	2,356.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	17,809.10
TOTAL REVENUE..$	17,809.10
Expenditures:	
M & O...........$	16,934.37
C/O.............$	-0-
TOTAL EXPEND...$	16,934.37

MADISON COUNTY

SUGAR-SALEM JT. SCHOOL DISTRICT #322

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	164,985.53
Sales Tax......$	15,682.55
Other Revenue..$	13,681.89
County Apport..$	15,410.40
State Apport...$	793,862.63
Federal Funds*.$	34,812.85
Non-revenue....$	825.00
TOTAL REVENUE.$	1,039,260.85
Expenditures:	
Adm. Salary....$	34,172.46
Adm. Other.....$	9,592.06
Instr. Salary..$	672,455.49
Instr. Other...$	28,198.62
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	40,224.04
Pup.Trans Other$	36,814.60
Oper. Salary...$	26,956.04
Oper. Other....$	67,195.44
Maint. Salary..$	3,109.05
Maint. Other...$	24,497.31
Fixed Charges..$	15,304.55
School Lunch...$	444.00
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	85,027.10
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	1,043,990.76

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	99,782.44
Sales Tax......$	8,595.67
Earnings.......$	1,633.73
Other Revenue..$	6,663.43
TOTAL REVENUE.$	116,675.27
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	135,159.13
TOTAL EXPEND..$	135,159.13

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	154,459.15
Sales Tax......$	11,110.81
Earnings.......$	238.49
Other Revenue..$	7,269.26
TOTAL REVENUE.$	173,077.71
Expenditures:	
Redpt. Payment.$	65,000.00
Int. Payment...$	110,743.25
TOTAL EXPEND..$	175,743.25

BOND BUILDING FUND -- 04

Revenue......$	15,630.68
Expend./C.O..$	687,266.24

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	3,175.69
TOTAL REVENUE$	3,175.69
Expenditures:	
Maint. & Oper.$	3,175.69
Capital Outlay$	-0-
TOTAL EXPEND.$	3,175.69

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	43,303.80
State.........$	929.53
Federal.......$	30,336.20
TOTAL REVENUE$	74,569.53
Expenditures:	
M & O.........$	76,773.24
Capital Outlay$	-0-
TOTAL EXPEND.$	76,773.24

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	2,772.46
Expenditures:	
Maint. & Oper.$	2,772.46
Capital Outlay$	-0-
TOTAL EXPEND.$	2,772.46

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	26,153.00
Expenditures:	
Maint. & Opr..$	22,602.12
Capital Outlay$	-0-
TOTAL EXPEND.$	22,602.12

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	18,602.99
Expenditures:	
Maint. & Opr..$	16,677.08
Capital Outlay$	3,471.75
TOTAL EXPEND.$	20,148.83

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	2,007.50
Expenditures:	
M & O...........$	2,007.50
Capital Outlay..$	-0-
TOTAL EXPEND...$	2,007.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	472.22
State...........$	11,500.00
Federal.........$	12,879.19
TOTAL REVENUE..$	24,851.41
Expenditures:	
M & O...........$	39,106.15
C/O.............$	-0-
TOTAL EXPEND...$	39,106.15

MINIDOKA COUNTY JT. SCHOOL DISTRICT #331 MINIDOKA COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	930,444.93
Sales Tax......$	166,702.49
Other Revenue..$	115,766.26
County Apport..$	90,169.44
State Apport...$	3,685,271.78
Federal Funds*.$	66,178.00
Non-revenue....$	46,852.04
TOTAL REVENUE.$	5,101,384.94
Expenditures:	
Adm. Salary....$	75,171.02
Adm. Other.....$	20,619.04
Instr. Salary..$	3,086,623.47
Instr. Other...$	209,072.94
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	4,582.39
Health Other...$	731.74
Pup. Trans. Sal$	204,018.20
Pup.Trans Other$	179,727.10
Oper. Salary...$	247,403.05
Oper. Other....$	238,646.39
Maint. Salary..$	6,287.95
Maint. Other...$	126,347.30
Fixed Charges..$	251,432.64
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	37,244.24
Fiscal Agent...$	-0-
Tuition........$	5,349.23
TOTAL EXPEND..$	4,693,256.70

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	249,727.71
Sales Tax......$	40,424.66
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	290,152.37
EXPENDITURES:	
M.O.for Rplcmt.$	93,527.72
Capital Outlay.$	64,021.15
TOTAL EXPEND..$	157,548.87

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	310,229.71
Sales Tax......$	46,721.03
Earnings.......$	8,804.85
Other Revenue..$	-0-
TOTAL REVENUE.$	365,755.59
Expenditures:	
Redpt. Payment.$	165,000.00
Int. Payment...$	165,357.55
TOTAL EXPEND..$	330,357.55

BOND BUILDING FUND -- 04

Revenue......$	104,891.31
Expend./C.O..$	748,713.35

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	1,878.00
TOTAL REVENUE$	1,878.00
Expenditures:	
Maint. & Oper.$	1,695.98
Capital Outlay$	-0-
TOTAL EXPEND.$	1,695.98

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	19,290.00
TOTAL REVENUE$	19,290.00
Expenditures:	
Maint. & Oper.$	19,290.00
Capital Outlay$	-0-
TOTAL EXPEND.$	19,290.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	218,591.80
State.........$	4,740.49
Federal.......$	201,306.71
TOTAL REVENUE$	424,639.00
Expenditures:	
M & O.........$	432,354.83
Capital Outlay$	6,799.51
TOTAL EXPEND.$	439,154.34

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	204.46
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	601,244.00
Expenditures:	
Maint. & Opr..$	549,850.86
Capital Outlay$	3,076.13
TOTAL EXPEND.$	552,926.99

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	57,210.26
Expenditures:	
Maint. & Opr..$	22,313.37
Capital Outlay$	21,200.44
TOTAL EXPEND.$	43,513.81

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	4,169.50
Expenditures:	
M & O...........$	4,169.50
Capital Outlay..$	-0-
TOTAL EXPEND...$	4,169.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	120.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	120.00

INSURANCE ADJUSTMENT -- 31

Revenue........$	142,183.7
Expenditures:	
Maint. & Oper...$	12,123.52
Capital Outlay..$	712,485.91
TOTAL EXPEND...$	724,609.43

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	5,662.90
State...........$	-0-
Federal.........$	16,557.23
TOTAL REVENUE..$	22,220.13
Expenditures:	
M & O...........$	42,551.34
C/O.............$	-0-
TOTAL EXPEND...$	42,551.34

LEWISTON IND. SCHOOL DISTRICT #1

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	2,271,589.08
Sales Tax......$	302,202.73
Other Revenue..$	512,234.36
County Apport..$	132,294.76
State Apport...$	4,206,907.46
Federal Funds*.$	67,374.43
Non-revenue....$	6,675.74
TOTAL REVENUE.$	7,499,278.56
Expenditures:	
Adm. Salary....$	199,234.02
Adm. Other.....$	39,400.83
Instr. Salary..$	4,445,592.35
Instr. Other...$	327,877.58
Attend. Salary.$	4,867.00
Attend. Other..$	686.23
Health Salary..$	-0-
Health Other...$	8,736.55
Pup. Trans. Sal$	120,602.85
Pup.Trans Other$	85,643.53
Oper. Salary...$	463,908.36
Oper. Other....$	275,407.59
Maint. Salary..$	80,814.99
Maint. Other...$	210,470.57
Fixed Charges..$	413,819.86
School Lunch...$	93,030.93
Student-body...$	12,000.00
Commun. Serv...$	-0-
Capital Outlay.$	151,549.97
Fiscal Agent...$	-0-
Tuition........$	61,891.04
TOTAL EXPEND..$	6,995,534.25

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	667,756.01
Sales Tax......$	93,022.67
Earnings.......$	41,395.47
Other Revenue..$	-0-
TOTAL REVENUE.$	802,174.15
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	555,184.73
TOTAL EXPEND..$	555,184.73

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	61,924.50
Sales Tax......$	8,135.97
Earnings.......$	2,180.82
Other Revenue..$	-0-
TOTAL REVENUE.$	72,241.29
Expenditures:	
Redpt. Payment.$	52,000.00
Int. Payment...$	3,816.00
TOTAL EXPEND..$	55,816.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	26,220.00
TOTAL REVENUE$	26,220.00
Expenditures:	
Maint. & Oper.$	26,311.60
Capital Outlay$	-0-
TOTAL EXPEND.$	26,311.60

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	203,084.35
State.........$	3,768.58
Federal.......$	159,743.24
TOTAL REVENUE$	366,596.17
Expenditures:	
M & O.........$	394,122.90
Capital Outlay$	-0-
TOTAL EXPEND.$	394,122.90

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	132,329.00
Expenditures:	
Maint. & Opr..$	129,774.67
Capital Outlay$	2,725.41
TOTAL EXPEND.$	132,500.08

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	82,613.75
Expenditures:	
Maint. & Opr..$	82,167.05
Capital Outlay$	-0-
TOTAL EXPEND.$	82,167.05

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	21,097.89
Expenditures:	
M & O...........$	21,137.89
C/O.............$	-0-
TOTAL EXPEND...$	21,137.89

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	11,292.00
Expenditures:	
M & O...........$	10,362.30
Capital Outlay..$	929.70
TOTAL EXPEND...$	11,292.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	55,276.00
Expenditures:	
Maint. & Oper...$	56,280.04
Capital Outlay..$	-0-
TOTAL EXPEND...$	56,280.04

INSURANCE ADJUSTMENT -- 31

Revenue........$	6,127.02
Expenditures:	
Maint. & Oper...$	6,127.02
Capital Outlay..$	-0-
TOTAL EXPEND...$	6,127.02

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	19,871.44
Expenditures:	
Maint. & Oper...$	20,182.56
Capital Outlay..$	-0-
TOTAL EXPEND...$	20,182.56

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	5,748.12
Federal.........$	5,661.00
TOTAL REVENUE..$	11,409.12
Expenditures:	
M & O...........$	11,425.44
C/O.............$	-0-
TOTAL EXPEND...$	11,425.44

LAPWAI SCHOOL DISTRICT #341 NEZ PERCE COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	162,512.76
Sales Tax......$	14,493.58
Other Revenue..$	10,144.81
County Apport..$	11,323.12
State Apport...$	692,790.93
Federal Funds*.$	56,429.68
Non-revenue....$	14,457.61
TOTAL REVENUE.$	962,152.49
Expenditures:	
Adm. Salary....$	41,120.69
Adm. Other.....$	13,649.35
Instr. Salary..$	634,241.34
Instr. Other...$	47,656.16
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	1,247.92
Pup. Trans. Sal$	40,022.62
Pup.Trans Other$	43,503.12
Oper. Salary...$	57,023.78
Oper. Other....$	55,003.74
Maint. Salary..$	9,834.55
Maint. Other...$	35,259.15
Fixed Charges..$	49,325.39
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	24,929.21
Fiscal Agent...$	-0-
Tuition........$	3,725.92
TOTAL EXPEND..$	1,056,542.94

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	19,297.98
Sales Tax......$	3,250.76
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	22,548.74
EXPENDITURES:	
MO.for Rplcmt.$	32,206.96
Capital Outlay.$	1,720.57
TOTAL EXPEND..$	33,927.53

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	7,059.33
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	7,059.33
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,230.00
TOTAL REVENUE$	1,230.00
Expenditures:	
Maint. & Oper.$	1,230.00
Capital Outlay$	-0-
TOTAL EXPEND.$	1,230.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	19,700.44
State.........$	827.90
Federal.......$	43,575.26
TOTAL REVENUE$	64,103.60
Expenditures:	
M & O.........$	56,547.08
Capital Outlay$	-0-
TOTAL EXPEND.$	56,547.08

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	38,670.00
Expenditures:	
Maint. & Opr..$	44,941.00
Capital Outlay$	-0-
TOTAL EXPEND.$	44,941.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	19,098.87
Expenditures:	
Maint. & Opr..$	21,448.34
Capital Outlay$	-0-
TOTAL EXPEND.$	21,448.34

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	33,940.08
Expenditures:	
M & O...........$	29,834.31
C/O.............$	-0-
TOTAL EXPEND...$	29,834.31

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	551.40
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	551.40
TOTAL EXPEND...$	551.40

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	25,486.52
Expenditures:	
Maint. & Oper...$	34,803.27
Capital Outlay..$	-0-
TOTAL EXPEND...$	34,803.27

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

CULDESAC JT. SCHOOL DISTRICT #342

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

ENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	92,725.30
Sales Tax......$	8,867.58
Other Revenue..$	787.59
County Apport..$	6,458.33
State Apport...$	231,622.50
Federal Funds*.$	7,529.89
Non-revenue....$	3,668.00
TOTAL REVENUE.$	351,659.19
Expenditures:	
Adm. Salary....$	22,778.72
Adm. Other.....$	4,708.27
Instr. Salary..$	211,219.42
Instr. Other...$	16,811.40
Attend. Salary.$	700.00
Attend. Other..$	-0-
Health Salary..$	380.00
Health Other...$	-0-
Pup. Trans. Sal$	13,688.19
Pup.Trans Other$	19,135.23
Oper. Salary...$	10,265.10
Oper. Other....$	18,881.30
Maint. Salary..$	3,731.07
Maint. Other...$	6,070.95
Fixed Charges..$	15,846.32
chool Lunch...$	1,752.79
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	345,968.76

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	32,931.34
Sales Tax......$	3,416.03
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	36,347.37
EXPENDITURES:	
M.O.for Rplcmt.$	42,234.54
Capital Outlay.$	-0-
TOTAL EXPEND..$	42,234.54

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
ther Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	600.00
TOTAL REVENUE$	600.00
Expenditures:	
Maint. & Oper.$	600.00
Capital Outlay$	-0-
TOTAL EXPEND.$	600.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	12,818.61
State.........$	209.36
Federal.......$	6,992.95
TOTAL REVENUE$	20,020.92
Expenditures:	
M & O.........$	19,661.22
Capital Outlay$	68.94
TOTAL EXPEND.$	19,730.16

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	15,234.00
Expenditures:	
Maint. & Opr..$	14,388.47
Capital Outlay$	164.94
TOTAL EXPEND.$	14,553.41

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	7,056.50
Expenditures:	
Maint. & Opr..$	5,345.92
Capital Outlay$	-0-
TOTAL EXPEND.$	5,345.92

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	732.00
Expenditures:	
M & O...........$	732.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	732.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	5,510.44
Expenditures:	
Maint. & Oper...$	4,579.94
Capital Outlay..$	-0-
TOTAL EXPEND...$	4,579.94

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	243.00
TOTAL REVENUE..$	243.00
Expenditures:	
M & O...........$	243.00
C/O.............$	-0-
TOTAL EXPEND...$	243.00

TAMMANY ELEMENTARY SCHOOL DISTRICT #343 NEZ PERCE COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	141,968.26
Sales Tax......$	8,089.91
Other Revenue..$	17,898.09
County Apport..$	8,357.99
State Apport...$	318,357.16
Federal Funds*.$	469.29
Non-revenue....$	2,603.90
TOTAL REVENUE.$	497,744.60
Expenditures:	
Adm. Salary....$	19,203.23
Adm. Other.....$	5,086.43
Instr. Salary..$	227,231.82
Instr. Other...$	17,733.37
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	864.21
Pup. Trans. Sal$	13,782.36
Pup.Trans Other$	13,848.62
Oper. Salary...$	13,305.08
Oper. Other....$	11,875.71
Maint. Salary..$	5,373.17
Maint. Other...$	10,114.07
Fixed Charges..$	27,411.36
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	22,895.71
Fiscal Agent...$	-0-
Tuition........$	71,206.01
TOTAL EXPEND..$	459,931.15

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	36,429.08
Sales Tax......$	2,411.59
Earnings.......$	1,509.97
Other Revenue..$	-0-
TOTAL REVENUE.$	40,350.64
EXPENDITURES:	
MO.for Rplcmt.$	-0-
Capital Outlay.$	16,690.78
TOTAL EXPEND..$	16,690.78

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	12,384.76
Sales Tax......$	731.23
Earnings.......$	958.90
Other Revenue..$	-0-
TOTAL REVENUE.$	14,074.89
Expenditures:	
Redpt. Payment.$	10,000.00
Int. Payment...$	4,334.25
TOTAL EXPEND..$	14,334.25

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	22,137.30
State.........$	468.11
Federal.......$	13,789.20
TOTAL REVENUE$	36,394.61
Expenditures:	
M & O.........$	37,820.06
Capital Outlay$	-0-
TOTAL EXPEND.$	37,820.06

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	13,453.00
Expenditures:	
Maint. & Opr..$	13,453.00
Capital Outlay$	-0-
TOTAL EXPEND.$	13,453.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	6,754.00
Expenditures:	
Maint. & Opr..$	3,711.17
Capital Outlay$	895.10
TOTAL EXPEND.$	4,606.27

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	3,471.00
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	3,471.00
TOTAL EXPEND...$	3,471.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

ONEIDA COUNTY SCHOOL DISTRICT #351

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..$	265,593.15
Sales Tax......$	57,080.09
Other Revenue..$	22,559.38
County Apport..$	20,403.42
State Apport...$	663,737.81
Federal Funds*.$	23,595.25
Non-revenue....$	1,278.00
TOTAL REVENUE.$	1,054,247.10
Expenditures:	
Adm. Salary....$	39,893.00
Adm. Other.....$	20,737.26
Instr. Salary..$	657,850.70
Instr. Other...$	53,108.81
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	156.19
Pup. Trans. Sal$	32,416.36
Pup.Trans Other$	40,300.59
Oper. Salary...$	45,353.68
Oper. Other....$	40,248.72
Maint. Salary..$	-0-
Maint. Other...$	7,325.83
Fixed Charges..$	26,925.72
School Lunch...$	3,082.72
Student-body...$	1,866.71
Commun. Serv...$	-0-
Capital Outlay.$	40,143.50
Fiscal Agent...$	-0-
Tuition........$	3,035.52
TOTAL EXPEND..$	1,012,445.31

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	82,107.32
Sales Tax......$	15,517.67
Earnings.......$	203.84
Other Revenue..$	-0-
TOTAL REVENUE.$	97,828.83
EXPENDITURES:	
M.O.for Rplcmt.$	40,101.39
Capital Outlay.$	12,143.07
TOTAL EXPEND..$	52,244.46

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	134,916.66
Sales Tax......$	16,538.66
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	151,455.32
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	2,942,170.92
Expend./C.O..$	857,522.52

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	3,806.65
TOTAL REVENUE$	3,806.65
Expenditures:	
Maint. & Oper.$	3,806.65
Capital Outlay$	-0-
TOTAL EXPEND.$	3,806.65

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	40,124.28
State.........$	806.84
Federal.......$	38,091.06
TOTAL REVENUE$	79,022.18
Expenditures:	
M & O.........$	72,029.18
Capital Outlay$	2,438.00
TOTAL EXPEND.$	74,467.18

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	5,957.17
Expenditures:	
Maint. & Oper.$	5,957.17
Capital Outlay$	-0-
TOTAL EXPEND.$	5,957.17

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	28,879.00
Expenditures:	
Maint. & Opr..$	26,999.84
Capital Outlay$	500.92
TOTAL EXPEND.$	27,500.76

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	33,444.20
Expenditures:	
Maint. & Opr..$	24,017.83
Capital Outlay$	4,030.50
TOTAL EXPEND.$	28,048.33

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	628.80
Expenditures:	
M & O...........$	628.80
Capital Outlay..$	-0-
TOTAL EXPEND...$	628.80

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	1,223.98
TOTAL REVENUE..$	1,223.98
Expenditures:	
M & O...........$	1,223.98
C/O.............$	-0-
TOTAL EXPEND...$	1,223.98

MARSING JT. SCHOOL DISTRICT #363 OWYHEE COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	152,779.67
Sales Tax......$	28,616.89
Other Revenue..$	1,450.87
County Apport..$	21,843.68
State Apport...$	560,580.55
Federal Funds*.$	7,716.30
Non-revenue....$	1,577.40
TOTAL REVENUE.$	774,565.36
Expenditures:	
Adm. Salary....$	34,981.05
Adm. Other.....$	7,992.04
Instr. Salary..$	430,383.43
Instr. Other...$	29,907.47
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	18,562.39
Pup.Trans Other$	31,184.82
Oper. Salary...$	30,494.66
Oper. Other....$	59,195.87
Maint. Salary..$	-0-
Maint. Other...$	11,193.15
Fixed Charges..$	36,811.36
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	15,687.39
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	706,393.63

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	16,515.01
Sales Tax......$	3,770.92
Earnings.......$	675.89
Other Revenue..$	1,755.29
TOTAL REVENUE.$	22,717.11
EXPENDITURES:	
M.O.for Rplcmt.$	18,206.80
Capital Outlay.$	12,408.00
TOTAL EXPEND..$	30,614.80

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	51,230.85
Sales Tax......$	10,520.90
Earnings.......$	789.04
Other Revenue..$	-0-
TOTAL REVENUE.$	62,540.79
Expenditures:	
Redpt. Payment.$	11,000.00
Int. Payment...$	4,297.50
TOTAL EXPEND..$	15,297.50

BOND BUILDING FUND -- 04

Revenue......$	879,530.89
Expend./C.O..$	375,119.28

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,740.00
TOTAL REVENUE$	1,740.00
Expenditures:	
Maint. & Oper.$	1,740.00
Capital Outlay$	-0-
TOTAL EXPEND.$	1,740.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	17,973.05
State.........$	819.60
Federal.......$	33,568.82
TOTAL REVENUE$	52,361.47
Expenditures:	
M & O.........$	68,983.94
Capital Outlay$	-0-
TOTAL EXPEND.$	68,983.94

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	128,606.00
Expenditures:	
Maint. & Opr..$	143,848.23
Capital Outlay$	-0-
TOTAL EXPEND.$	143,848.23

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	10,196.53
Expenditures:	
Maint. & Opr..$	7,212.26
Capital Outlay$	-0-
TOTAL EXPEND.$	7,212.26

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	22.50
Expenditures:	
Maint. & Oper...$	22.50
Capital Outlay..$	-0-
TOTAL EXPEND...$	22.50

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	216.01
TOTAL REVENUE..$	216.01
Expenditures:	
M & O...........$	216.01
C/O.............$	-0-
TOTAL EXPEND...$	216.01

OWYHEE COUNTY PLEASANT VALLEY ELEM. SCHOOL DISTRICT #364

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..$	76,701.63
Sales Tax......$	10,494.04
Other Revenue..$	-0-
County Apport..$	6,643.13
State Apport...$	6,975.33
Federal Funds*.$	-0-
Non-revenue....$	-0-
TOTAL REVENUE.$	100,814.13
Expenditures:	
Adm. Salary....$	900.00
Adm. Other.....$	215.00
Instr. Salary..$	28,741.44
Instr. Other...$	4,376.16
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	1,575.00
Pup.Trans Other$	3,455.04
Oper. Salary...$	764.50
Oper. Other....$	1,472.58
Maint. Salary..$	-0-
Maint. Other...$	-0-
Fixed Charges..$	398.48
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	44,446.05
TOTAL EXPEND..$	86,344.25

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	18,774.87
Sales Tax......$	4,744.22
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	23,519.09
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	-0-
State.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
M & O.........$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	-0-
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	-0-
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

BRUNEAU-GRAND VIEW JT. SCHOOL DISTRICT #365 OWYHEE COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	256,453.64
Sales Tax......$	88,634.21
Other Revenue..$	31,060.26
County Apport..$	15,898.36
State Apport...$	426,746.54
Federal Funds*.$	23,021.21
Non-revenue....$	11,728.85
TOTAL REVENUE.$	853,543.07
Expenditures:	
Adm. Salary....$	29,435.82
Adm. Other.....$	16,224.62
Instr. Salary..$	367,021.37
Instr. Other...$	48,313.00
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	467.43
Pup. Trans. Sal$	22,101.01
Pup.Trans Other$	41,941.79
Oper. Salary...$	39,177.36
Oper. Other....$	63,531.43
Maint. Salary..$	-0-
Maint. Other...$	23,132.20
Fixed Charges..$	40,100.53
School Lunch...$	3,531.99
Student-body...$	4,604.94
Commun. Serv...$	-0-
Capital Outlay.$	110,292.09
Fiscal Agent...$	-0-
Tuition........$	124,000.00
TOTAL EXPEND..$	933,875.58

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
MO.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	167,449.01
Sales Tax......$	52,224.00
Earnings.......$	10,301.49
Other Revenue..$	-0-
TOTAL REVENUE.$	229,974.50
Expenditures:	
Redpt. Payment.$	85,000.00
Int. Payment...$	91,487.50
TOTAL EXPEND..$	176,487.50

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	2,697.94

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,380.00
TOTAL REVENUE$	1,380.00
Expenditures:	
Maint. & Oper.$	1,380.00
Capital Outlay$	-0-
TOTAL EXPEND.$	1,380.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	27,642.40
State.........$	690.12
Federal.......$	28,964.57
TOTAL REVENUE$	57,297.09
Expenditures:	
M & O.........$	60,598.21
Capital Outlay$	-0-
TOTAL EXPEND.$	60,598.21

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	1,291.44
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	1,291.44
TOTAL EXPEND.$	1,291.44

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	89,172.00
Expenditures:	
Maint. & Opr..$	82,936.42
Capital Outlay$	6,175.68
TOTAL EXPEND.$	89,112.10

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	6,745.13
Expenditures:	
Maint. & Opr..$	5,466.19
Capital Outlay$	771.92
TOTAL EXPEND.$	6,238.11

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	541.50
Expenditures:	
M & O...........$	541.50
Capital Outlay..$	-0-
TOTAL EXPEND...$	541.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	8,234.25
Expenditures:	
Maint. & Oper...$	8,234.25
Capital Outlay..$	-0-
TOTAL EXPEND...$	8,234.25

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

HOMEDALE JT. SCHOOL DISTRICT #370

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	170,832.58
Sales Tax......$	34,491.51
Other Revenue..$	63,293.88
County Apport..$	29,594.42
State Apport...$	969,197.27
Federal Funds*.$	5,095.25
Non-revenue....$	-0-
TOTAL REVENUE.$	1,272,504.91
Expenditures:	
Adm. Salary....$	55,720.88
Adm. Other.....$	6,307.73
Instr. Salary..$	706,418.43
Instr. Other...$	101,391.31
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	5,888.00
Health Other...$	-0-
Pup. Trans. Sal$	22,527.60
Pup.Trans Other$	34,356.64
Oper. Salary...$	39,789.02
Oper. Other....$	97,650.18
Maint. Salary..$	-0-
Maint. Other...$	15,838.19
Fixed Charges..$	34,044.66
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	17,413.15
Fiscal Agent...$	-0-
Tuition........$	160.38
TOTAL EXPEND..$	1,137,506.17

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	34,638.54
Sales Tax......$	7,073.86
Earnings.......$	-0-
Other Revenue..$	3,900.00
TOTAL REVENUE.$	45,612.40
EXPENDITURES:	
M.O.for Rplcmt.$	19,280.00
Capital Outlay.$	41,816.96
TOTAL EXPEND..$	61,096.96

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	39,077.92
Sales Tax......$	9,015.84
Earnings.......$	3,660.50
Other Revenue..$	-0-
TOTAL REVENUE.$	51,754.26
Expenditures:	
Redpt. Payment.$	34,000.00
Int. Payment...$	20,922.50
TOTAL EXPEND..$	54,922.50

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	340.00
TOTAL REVENUE$	340.00
Expenditures:	
Maint. & Oper.$	340.00
Capital Outlay$	-0-
TOTAL EXPEND.$	340.00

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	3,460.34
TOTAL REVENUE$	3,460.34
Expenditures:	
Maint. & Oper.$	3,460.34
Capital Outlay$	-0-
TOTAL EXPEND.$	3,460.34

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	33,016.27
State.........$	1,439.96
Federal.......$	46,382.24
TOTAL REVENUE$	80,838.47
Expenditures:	
M & O.........$	76,960.54
Capital Outlay$	-0-
TOTAL EXPEND.$	76,960.54

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	147,021.00
Expenditures:	
Maint. & Opr..$	129,595.96
Capital Outlay$	-0-
TOTAL EXPEND.$	129,595.96

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	45,586.37
Expenditures:	
Maint. & Opr..$	45,090.59
Capital Outlay$	629.00
TOTAL EXPEND.$	45,719.59

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	4,244.44
TOTAL REVENUE..$	4,244.44
Expenditures:	
M & O...........$	4,244.44
C/O.............$	-0-
TOTAL EXPEND...$	4,244.44

PAYETTE JT. SCHOOL DISTRICT #371 PAYETTE COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	433,637.20
Sales Tax......$	45,869.21
Other Revenue..$	29,212.77
County Apport..$	28,415.59
State Apport...$	1,343,469.48
Federal Funds*.$	21,251.61
Non-revenue....$	3,481.00
TOTAL REVENUE.$	1,905,336.86
Expenditures:	
Adm. Salary....$	48,739.87
Adm. Other.....$	11,536.69
Instr. Salary..$	1,101,871.84
Instr. Other...$	77,801.12
Attend. Salary.$	7,224.98
Attend. Other..$	-0-
Health Salary..$	4,500.00
Health Other...$	675.15
Pup. Trans. Sal$	46,007.35
Pup.Trans Other$	49,810.44
Oper. Salary...$	87,762.28
Oper. Other....$	79,425.55
Maint. Salary..$	14,510.44
Maint. Other...$	45,849.66
Fixed Charges..$	71,046.20
School Lunch...$	638.96
Student-body...$	3,000.00
Commun. Serv...$	-0-
Capital Outlay.$	140,348.36
Fiscal Agent...$	-0-
Tuition........$	11,039.29
TOTAL EXPEND..$	1,801,788.18

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
MO.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	77,052.33
Sales Tax......$	8,316.60
Earnings.......$	400.00
Other Revenue..$	-0-
TOTAL REVENUE.$	85,768.93
Expenditures:	
Redpt. Payment.$	63,041.00
Int. Payment...$	30,912.00
TOTAL EXPEND..$	93,953.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	7,381.94
TOTAL REVENUE$	7,381.94
Expenditures:	
Maint. & Oper.$	7,381.94
Capital Outlay$	-0-
TOTAL EXPEND.$	7,381.94

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	69,209.50
State.........$	1,485.64
Federal.......$	90,692.69
TOTAL REVENUE$	161,387.83
Expenditures:	
M & O.........$	154,247.31
Capital Outlay$	1,339.50
TOTAL EXPEND.$	155,586.81

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	163,091.00
Expenditures:	
Maint. & Opr..$	130,541.94
Capital Outlay$	-0-
TOTAL EXPEND.$	130,541.94

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	36,786.17
Expenditures:	
Maint. & Opr..$	24,309.11
Capital Outlay$	-0-
TOTAL EXPEND.$	24,309.11

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	10,087.00
Expenditures:	
M & O...........$	8,499.40
Capital Outlay..$	1,587.60
TOTAL EXPEND...$	10,087.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	4,145.00
TOTAL REVENUE..$	4,145.00
Expenditures:	
M & O...........$	4,145.00
C/O.............$	-0-
TOTAL EXPEND...$	4,145.00

PAYETTE COUNTY

NEW PLYMOUTH SCHOOL DISTRICT #372

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	200,533.70
Sales Tax......$	39,872.30
Other Revenue..$	5,728.77
County Apport..$	12,092.54
State Apport...$	630,975.35
Federal Funds*.$	15,296.70
Non-revenue....$	85.00
TOTAL REVENUE.$	904,584.36
Expenditures:	
Adm. Salary....$	34,382.50
Adm. Other.....$	11,971.46
Instr. Salary..$	530,715.04
Instr. Other...$	46,809.99
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	9,184.10
Health Other...$	428.82
Pup. Trans. Sal$	15,515.43
Pup.Trans Other$	28,831.35
Oper. Salary...$	37,888.82
Oper. Other....$	44,019.62
Maint. Salary..$	6,552.21
Maint. Other...$	13,549.51
Fixed Charges..$	40,962.27
School Lunch...$	7,694.13
Student-body...$	6,453.41
Commun. Serv...$	-0-
Capital Outlay.$	24,485.35
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	859,444.01

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	254.68
Other Revenue..$	-0-
TOTAL REVENUE.$	254.68
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	60,537.44
Sales Tax......$	14,079.47
Earnings.......$	254.68
Other Revenue..$	-0-
TOTAL REVENUE.$	74,871.59
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	677,620.95
Expend./C.O..$	314,403.38

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	2,671.09
TOTAL REVENUE$	2,671.09
Expenditures:	
Maint. & Oper.$	2,671.09
Capital Outlay$	-0-
TOTAL EXPEND.$	2,671.09

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	29,281.94
State.........$	662.12
Federal.......$	33,442.81
TOTAL REVENUE$	63,386.87
Expenditures:	
M & O.........$	60,822.17
Capital Outlay$	1,011.00
TOTAL EXPEND.$	61,833.17

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	49,608.00
Expenditures:	
Maint. & Opr..$	48,209.82
Capital Outlay$	-0-
TOTAL EXPEND.$	48,209.82

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	13,939.08
Expenditures:	
Maint. & Opr..$	14,150.97
Capital Outlay$	1,683.11
TOTAL EXPEND.$	15,834.08

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,708.80
Expenditures:	
M & O...........$	925.96
Capital Outlay..$	782.84
TOTAL EXPEND...$	1,708.80

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	3,309.59
TOTAL REVENUE..$	3,309.59
Expenditures:	
M & O...........$	1,034.00
C/O.............$	1,805.59
TOTAL EXPEND...$	2,839.59

FRUITLAND SCHOOL DISTRICT #373 PAYETTE COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	253,797.36
Sales Tax......$	23,281.85
Other Revenue..$	1,079.29
County Apport..$	20,725.10
State Apport...$	982,997.45
Federal Funds*.$	25,636.85
Non-revenue....$	21,729.91
TOTAL REVENUE.$	1,329,247.81
Expenditures:	
Adm. Salary....$	30,800.00
Adm. Other.....$	18,461.81
Instr. Salary..$	865,293.27
Instr. Other...$	92,366.69
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	10,767.90
Health Other...$	306.69
Pup. Trans. Sal$	20,575.38
Pup.Trans Other$	29,085.71
Oper. Salary...$	57,305.60
Oper. Other....$	61,855.62
Maint. Salary..$	-0-
Maint. Other...$	20,082.63
Fixed Charges..$	45,114.77
School Lunch...$	-0-
Student-body...$	1,200.00
Commun. Serv...$	-0-
Capital Outlay.$	24,026.28
Fiscal Agent...$	-0-
Tuition........$	12,090.70
TOTAL EXPEND..$	1,289,333.05

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	98,753.53
Sales Tax......$	11,240.41
Earnings.......$	31,151.45
Other Revenue..$	780.00
TOTAL REVENUE.$	141,925.39
EXPENDITURES:	
M.O.for Rplcmt.$	17,652.46
Capital Outlay.$	377,384.86
TOTAL EXPEND..$	395,037.32

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	40,798.32
Sales Tax......$	4,917.77
Earnings.......$	1,865.56
Other Revenue..$	-0-
TOTAL REVENUE.$	47,581.65
Expenditures:	
Redpt. Payment.$	45,000.00
Int. Payment...$	5,491.00
TOTAL EXPEND..$	50,491.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	6,398.37
TOTAL REVENUE$	6,398.37
Expenditures:	
Maint. & Oper.$	6,398.37
Capital Outlay$	-0-
TOTAL EXPEND.$	6,398.37

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	60,747.75
State.........$	1,170.29
Federal.......$	57,602.88
TOTAL REVENUE$	119,520.92
Expenditures:	
M & O.........$	121,748.07
Capital Outlay$	-0-
TOTAL EXPEND.$	121,748.07

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	52,596.00
Expenditures:	
Maint. & Opr..$	41,407.63
Capital Outlay$	-0-
TOTAL EXPEND.$	41,407.63

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	27,154.62
Expenditures:	
Maint. & Opr..$	27,167.27
Capital Outlay$	-0-
TOTAL EXPEND.$	27,167.27

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	46.62
Capital Outlay..$	-0-
TOTAL EXPEND...$	46.62

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	50.00
TOTAL REVENUE..$	50.00
Expenditures:	
M & O...........$	50.00
C/O.............$	-0-
TOTAL EXPEND...$	50.00

POWER COUNTY

AMERICAN FALLS JT. SCHOOL DISTRICT #381

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	1,368,584.87
Sales Tax......$	108,706.38
Other Revenue..$	64,329.74
County Apport..$	91,733.48
State Apport...$	993,501.40
Federal Funds*.$	22,843.21
Non-revenue....$	-0-
TOTAL REVENUE.$	2,649,699.08
Expenditures:	
Adm. Salary....$	72,445.21
Adm. Other.....$	35,511.97
Instr. Salary..$	1,597,383.84
Instr. Other...$	154,600.62
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	-0-
Pup.Trans Other$	201,821.73
Oper. Salary...$	118,211.45
Oper. Other....$	135,265.65
Maint. Salary..$	-0-
Maint. Other...$	156,279.04
Fixed Charges..$	38,768.64
School Lunch...$	22,000.00
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	15,709.21
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	2,547,997.36

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	319,546.98
Sales Tax......$	25,842.40
Earnings.......$	14,952.67
Other Revenue..$	-0-
TOTAL REVENUE.$	360,342.05
Expenditures:	
Redpt. Payment.$	165,000.00
Int. Payment...$	154,953.50
TOTAL EXPEND..$	319,953.50

BOND BUILDING FUND -- 04

Revenue......$	5,723.88
Expend./C.O..$	113,943.99

ADULT EDUCATION -- 05

Revenue:	
Local.........$	572.00
Federal.......$	900.00
TOTAL REVENUE$	1,472.00
Expenditures:	
Maint. & Oper.$	1,404.70
Capital Outlay$	-0-
TOTAL EXPEND.$	1,404.70

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	6,685.20
TOTAL REVENUE$	6,685.20
Expenditures:	
Maint. & Oper.$	6,685.20
Capital Outlay$	-0-
TOTAL EXPEND.$	6,685.20

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	107,957.77
State.........$	1,630.13
Federal.......$	63,363.63
TOTAL REVENUE$	172,951.53
Expenditures:	
M & O.........$	165,833.72
Capital Outlay$	-0-
TOTAL EXPEND.$	165,833.72

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	1,172.26
Expenditures:	
Maint. & Oper.$	1,172.26
Capital Outlay$	-0-
TOTAL EXPEND.$	1,172.26

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	97,866.00
Expenditures:	
Maint. & Opr..$	95,086.50
Capital Outlay$	-0-
TOTAL EXPEND.$	95,086.50

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	44,929.81
Expenditures:	
Maint. & Opr..$	39,475.37
Capital Outlay$	1,462.95
TOTAL EXPEND.$	40,938.32

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	3,845.04
Expenditures:	
M & O...........$	3,845.04
Capital Outlay..$	-0-
TOTAL EXPEND...$	3,845.04

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	11,669.50
Expenditures:	
Maint. & Oper...$	3,799.55
Capital Outlay..$	846.84
TOTAL EXPEND...$	4,646.39

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	12,368.75
Expenditures:	
Maint. & Oper...$	7,562.41
Capital Outlay..$	-0-
TOTAL EXPEND...$	7,562.41

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	31,647.95
State...........$	-0-
Federal.........$	8,976.75
TOTAL REVENUE..$	40,624.70
Expenditures:	
M & O...........$	34,988.72
C/O.............$	1,646.20
TOTAL EXPEND...$	36,634.92

ROCKLAND SCHOOL DISTRICT #382 POWER COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	91,911.29
Sales Tax......$	22,593.06
Other Revenue..$	2,912.88
County Apport..$	9,688.76
State Apport...$	171,065.41
Federal Funds*.$	2,169.45
Non-revenue....$	2,893.88
TOTAL REVENUE.$	303,234.73
Expenditures:	
Adm. Salary....$	25,664.04
Adm. Other.....$	4,929.21
Instr. Salary..$	164,665.78
Instr. Other...$	21,981.30
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	9,141.40
Pup.Trans Other$	9,911.19
Oper. Salary...$	8,248.63
Oper. Other....$	17,373.36
Maint. Salary..$	-0-
Maint. Other...$	1,090.93
Fixed Charges..$	14,799.69
School Lunch...$	1,016.00
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	849.00
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	279,670.53

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	29,260.86
Sales Tax......$	7,010.45
Earnings.......$	-0-
Other Revenue..$	190.00
TOTAL REVENUE.$	36,461.31
EXPENDITURES:	
M.O.for Rplcmt.$	6,199.19
Capital Outlay.$	28,417.20
TOTAL EXPEND..$	34,616.39

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	660.00
TOTAL REVENUE$	660.00
Expenditures:	
Maint. & Oper.$	660.00
Capital Outlay$	-0-
TOTAL EXPEND.$	660.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	5,804.00
State.........$	285.68
Federal.......$	15,152.45
TOTAL REVENUE$	21,242.13
Expenditures:	
M & O.........$	21,652.92
Capital Outlay$	386.00
TOTAL EXPEND.$	22,038.92

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	121.86
Expenditures:	
Maint. & Oper.$	246.90
Capital Outlay$	-0-
TOTAL EXPEND.$	246.90

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	3,799.00
Expenditures:	
Maint. & Opr..$	3,799.00
Capital Outlay$	-0-
TOTAL EXPEND.$	3,799.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	1,800.00
Expenditures:	
Maint. & Opr..$	3,600.00
Capital Outlay$	-0-
TOTAL EXPEND.$	3,600.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,929.50
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	1,929.50
TOTAL EXPEND...$	1,929.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	50.00
TOTAL REVENUE..$	50.00
Expenditures:	
M & O...........$	50.00
C/O.............$	-0-
TOTAL EXPEND...$	50.00

ARBON ELEMENTARY SCHOOL DISTRICT #383

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	29,963.34
Sales Tax......$	5,213.26
Other Revenue..$	4,822.68
County Apport..$	1,914.84
State Apport...$	8,479.61
Federal Funds*.$	-0-
Non-revenue....$	-0-
TOTAL REVENUE.$	50,393.73
Expenditures:	
Adm. Salary....$	734.28
Adm. Other.....$	588.99
Instr. Salary..$	26,649.93
Instr. Other...$	2,117.39
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	-0-
Pup.Trans Other$	16,454.58
Oper. Salary...$	834.00
Oper. Other....$	3,486.81
Maint. Salary..$	-0-
Maint. Other...$	4,350.83
Fixed Charges..$	4,302.08
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	1,008.35
Fiscal Agent...$	-0-
Tuition........$	10,262.88
TOTAL EXPEND..$	70,790.12

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	-0-
State.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
M & O.........$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	13.47
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	-0-
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	-0-
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

KELLOGG JT. SCHOOL DISTRICT #391 SHOSHONE COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	1,369,732.59
Sales Tax......$	152,734.86
Other Revenue..$	63,525.38
County Apport..$	109,396.49
State Apport...$	2,041,555.44
Federal Funds*.$	27,111.87
Non-revenue....$	-0-
TOTAL REVENUE.$	3,764,056.63
Expenditures:	
Adm. Salary....$	95,443.96
Adm. Other.....$	19,497.67
Instr. Salary..$	2,471,795.25
Instr. Other...$	154,170.12
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	10,069.75
Health Other...$	685.60
Pup. Trans. Sal$	90,793.88
Pup.Trans Other$	66,810.75
Oper. Salary...$	198,490.98
Oper. Other....$	197,467.58
Maint. Salary..$	45,542.35
Maint. Other...$	83,654.02
Fixed Charges..$	177,481.82
School Lunch...$	-0-
Student-body...$	4,606.50
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	18,321.28
TOTAL EXPEND..$	3,634,831.51

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	259.79
Sales Tax......$	12,423.19
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	12,682.98
EXPENDITURES:	
M.O.for Rplcmt.$	323.29
Capital Outlay.$	28,022.70
TOTAL EXPEND..$	28,345.99

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	169,414.83
Sales Tax......$	18,613.54
Earnings.......$	640.72
Other Revenue..$	-0-
TOTAL REVENUE.$	188,669.09
Expenditures:	
Redpt. Payment.$	111,000.00
Int. Payment...$	58,128.00
TOTAL EXPEND..$	169,128.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	9,140.76
TOTAL REVENUE$	9,140.76
Expenditures:	
Maint. & Oper.$	9,140.76
Capital Outlay$	-0-
TOTAL EXPEND.$	9,140.76

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	123,189.89
State.........$	2,502.45
Federal.......$	80,074.77
TOTAL REVENUE$	205,767.11
Expenditures:	
M & O.........$	226,140.98
Capital Outlay$	-0-
TOTAL EXPEND.$	226,140.98

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	604,836.09
Expenditures:	
Maint. & Oper.$	24,761.87
Capital Outlay$	398,767.06
TOTAL EXPEND.$	423,528.93

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	67,982.00
Expenditures:	
Maint. & Opr..$	61,379.89
Capital Outlay$	-0-
TOTAL EXPEND.$	61,379.89

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	50,285.21
Expenditures:	
Maint. & Opr..$	36,439.29
Capital Outlay$	8,330.47
TOTAL EXPEND.$	44,769.76

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	2,590.00
Expenditures:	
M & O...........$	2,590.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	2,590.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	27,872.95
Expenditures:	
Maint. & Oper...$	625.95
Capital Outlay..$	27,247.00
TOTAL EXPEND...$	27,872.95

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	412.68
State...........$	-0-
Federal.........$	100.00
TOTAL REVENUE..$	512.68
Expenditures:	
M & O...........$	100.00
C/O.............$	-0-
TOTAL EXPEND...$	100.00

MULLAN SCHOOL DISTRICT #392

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	656,006.33
Sales Tax......$	2,878.03
Other Revenue..$	44,676.80
County Apport..$	5,533.67
State Apport...$	266,835.13
Federal Funds*.$	1,976.10
Non-revenue....$	2,075.00
TOTAL REVENUE.$	979,981.06
Expenditures:	
Adm. Salary....$	34,285.27
Adm. Other.....$	18,864.32
Instr. Salary..$	432,352.05
Instr. Other...$	35,184.64
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	153.65
Pup. Trans. Sal$	2,151.13
Pup.Trans Other$	7,379.80
Oper. Salary...$	38,011.94
Oper. Other....$	91,195.09
Maint. Salary..$	-0-
Maint. Other...$	-0-
Fixed Charges..$	35,512.24
School Lunch...$	-0-
Student-body...$	3,953.90
Commun. Serv...$	-0-
Capital Outlay.$	33,816.51
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	732,860.54

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	109,486.10
Sales Tax......$	339.60
Earnings.......$	39,811.42
Other Revenue..$	-0-
TOTAL REVENUE.$	149,637.12
EXPENDITURES:	
MO.for Rplcmt.$	22,284.85
Capital Outlay.$	17,540.94
TOTAL EXPEND..$	39,825.79

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	56,832.44
Sales Tax......$	212.68
Earnings.......$	1,366.52
Other Revenue..$	-0-
TOTAL REVENUE.$	58,411.64
Expenditures:	
Redpt. Payment.$	50,000.00
Int. Payment...$	1,375.00
TOTAL EXPEND..$	51,375.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,616.05
TOTAL REVENUE$	1,616.05
Expenditures:	
Maint. & Oper.$	1,616.05
Capital Outlay$	-0-
TOTAL EXPEND.$	1,616.05

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	1,931.90
State.........$	-0-
Federal.......$	3,244.70
TOTAL REVENUE$	5,176.60
Expenditures:	
M & O.........$	5,176.60
Capital Outlay$	-0-
TOTAL EXPEND.$	5,176.60

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	91,422.53
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	33,390.00
Expenditures:	
Maint. & Opr..$	25,218.84
Capital Outlay$	751.72
TOTAL EXPEND.$	25,970.56

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	18,392.21
Expenditures:	
Maint. & Opr..$	18,392.21
Capital Outlay$	-0-
TOTAL EXPEND.$	18,392.21

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,367.61
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	1,367.61
TOTAL EXPEND...$	1,367.61

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

WALLACE SCHOOL DISTRICT #393 SHOSHONE COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	849,299.04
Sales Tax......$	66,860.42
Other Revenue..$	46,730.76
County Apport..$	63,718.43
State Apport...$	1,055,537.22
Federal Funds*.$	26,649.29
Non-revenue....$	829.00
TOTAL REVENUE.$	2,109,624.16
Expenditures:	
Adm. Salary....$	45,275.61
Adm. Other.....$	20,423.60
Instr. Salary..$	1,341,970.53
Instr. Other...$	91,938.10
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	15,656.64
Health Other...$	740.52
Pup. Trans. Sal$	70,594.38
Pup.Trans Other$	47,524.89
Oper. Salary...$	78,928.36
Oper. Other....$	129,311.72
Maint. Salary..$	42,086.54
Maint. Other...$	5,793.07
Fixed Charges..$	79,570.47
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	4,735.50
Fiscal Agent...$	-0-
Tuition........$	4,703.74
TOTAL EXPEND..$	1,979,253.67

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	159.45
Sales Tax......$	-0-
Earnings.......$	9,256.72
Other Revenue..$	-0-
TOTAL REVENUE.$	9,416.17
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	33,554.37
TOTAL EXPEND..$	33,554.37

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	71,430.76
Sales Tax......$	9,856.10
Earnings.......$	1,153.97
Other Revenue..$	-0-
TOTAL REVENUE.$	82,440.83
Expenditures:	
Redpt. Payment.$	90,000.00
Int. Payment...$	24,906.25
TOTAL EXPEND..$	114,906.25

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	5,187.77
TOTAL REVENUE$	5,187.77
Expenditures:	
Maint. & Oper.$	5,187.77
Capital Outlay$	-0-
TOTAL EXPEND.$	5,187.77

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	54,417.91
State.........$	1,144.25
Federal.......$	51,683.26
TOTAL REVENUE$	107,245.42
Expenditures:	
M & O.........$	103,510.80
Capital Outlay$	5,546.00
TOTAL EXPEND.$	109,056.80

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	328,220.23
Expenditures:	
Maint. & Oper.$	50,820.14
Capital Outlay$	105,014.88
TOTAL EXPEND.$	155,835.02

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	28,453.00
Expenditures:	
Maint. & Opr..$	34,691.34
Capital Outlay$	-0-
TOTAL EXPEND.$	34,691.34

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	24,616.29
Expenditures:	
Maint. & Opr..$	24,055.41
Capital Outlay$	-0-
TOTAL EXPEND.$	24,055.41

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	2,792.00
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	2,792.00
TOTAL EXPEND...$	2,792.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	16,869.74
Expenditures:	
Maint. & Oper...$	17,214.14
Capital Outlay..$	120.00
TOTAL EXPEND...$	17,334.14

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	6,176.44
Federal.........$	9,229.00
TOTAL REVENUE..$	15,405.44
Expenditures:	
M & O...........$	6,280.44
C/O.............$	8,636.00
TOTAL EXPEND...$	14,916.44

AVERY SCHOOL DISTRICT #394

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	145,441.84
Sales Tax......$	62,227.15
Other Revenue..$	543.56
County Apport..$	7,112.36
State Apport...$	27,890.93
Federal Funds*.$	4,485.08
Non-revenue....$	-0-
TOTAL REVENUE.$	247,700.92
Expenditures:	
Adm. Salary....$	17,558.27
Adm. Other.....$	7,222.39
Instr. Salary..$	83,096.25
Instr. Other...$	3,922.95
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	6,585.78
Pup.Trans Other$	24,120.54
Oper. Salary...$	11,827.92
Oper. Other....$	14,346.73
Maint. Salary..$	16,211.18
Maint. Other...$	5,037.92
Fixed Charges..$	18,243.19
School Lunch...$	2.95
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	20,136.42
TOTAL EXPEND..$	228,312.49

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	26,897.31
Other Revenue..$	11,097.32
TOTAL REVENUE.$	37,994.63
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	49,098.30
TOTAL EXPEND..$	49,098.30

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	626.78
State.........$	-0-
Federal.......$	428.97
TOTAL REVENUE$	1,055.75
Expenditures:	
M & O.........$	1,055.75
Capital Outlay$	-0-
TOTAL EXPEND.$	1,055.75

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	15,432.12
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	19,339.18
TOTAL EXPEND.$	19,339.18

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	-0-
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	261.82
Expenditures:	
Maint. & Opr..$	261.82
Capital Outlay$	-0-
TOTAL EXPEND.$	261.82

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	371.50
Expenditures:	
M & O...........$	371.50
Capital Outlay..$	-0-
TOTAL EXPEND...$	371.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	35,167.00
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	6,075.67
TOTAL REVENUE..$	6,075.67
Expenditures:	
M & O...........$	6,075.67
C/O.............$	-0-
TOTAL EXPEND...$	6,075.67

TETON COUNTY SCHOOL DISTRICT #401 TETON COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	183,973.50
Sales Tax......$	50,525.85
Other Revenue..$	48,504.58
County Apport..$	39,917.94
State Apport...$	678,199.78
Federal Funds*.$	15,746.59
Non-revenue....$	-0-
TOTAL REVENUE.$	1,016,868.24
Expenditures:	
Adm. Salary....$	28,008.24
Adm. Other.....$	2,671.82
Instr. Salary..$	639,256.47
Instr. Other...$	32,904.06
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	630.00
Pup. Trans. Sal$	38,688.58
Pup.Trans Other$	53,889.99
Oper. Salary...$	55,513.34
Oper. Other....$	74,041.22
Maint. Salary..$	6,720.94
Maint. Other...$	12,397.50
Fixed Charges..$	34,609.67
School Lunch...$	3,265.00
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	982,596.83

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	37,509.69
Sales Tax......$	9,868.09
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	47,377.78
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	32,207.25
TOTAL EXPEND..$	32,207.25

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	36,460.47
Sales Tax......$	9,445.56
Earnings.......$	5,632.02
Other Revenue..$	-0-
TOTAL REVENUE.$	51,538.05
Expenditures:	
Redpt. Payment.$	20,000.00
Int. Payment...$	15,625.00
TOTAL EXPEND..$	35,625.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	3,240.00
TOTAL REVENUE$	3,240.00
Expenditures:	
Maint. & Oper.$	3,240.00
Capital Outlay$	-0-
TOTAL EXPEND.$	3,240.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	39,641.81
State.........$	726.98
Federal.......$	22,934.01
TOTAL REVENUE$	63,302.80
Expenditures:	
M & O.........$	62,782.50
Capital Outlay$	5,061.00
TOTAL EXPEND.$	67,843.50

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	8,321.77
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	8,321.77
TOTAL EXPEND.$	8,321.77

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	23,918.00
Expenditures:	
Maint. & Opr..$	23,918.00
Capital Outlay$	-0-
TOTAL EXPEND.$	23,918.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	42,790.53
Expenditures:	
Maint. & Opr..$	42,144.30
Capital Outlay$	646.23
TOTAL EXPEND.$	42,790.53

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	636.50
Expenditures:	
M & O...........$	636.50
Capital Outlay..$	-0-
TOTAL EXPEND...$	636.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TWIN FALLS SCHOOL DISTRICT #411

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	1,276,623.98
Sales Tax......$	260,043.99
Other Revenue..$	162,411.12
County Apport..$	142,948.67
State Apport...$	4,946,249.65
Federal Funds*.$	66,644.39
Non-revenue....$	-0-
TOTAL REVENUE.$	6,854,921.80
Expenditures:	
Adm. Salary....$	169,835.95
Adm. Other.....$	30,035.11
Instr. Salary..$	4,299,051.24
Instr. Other...$	296,970.07
Attend. Salary.$	7,875.74
Attend. Other..$	809.71
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	-0-
Pup.Trans Other$	277,445.04
Oper. Salary...$	252,034.24
Oper. Other....$	256,584.22
Maint. Salary..$	64,330.76
Maint. Other...$	97,320.40
Fixed Charges..$	298,232.09
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	57,876.95
Fiscal Agent...$	-0-
Tuition........$	1,122.66
TOTAL EXPEND..$	6,109,524.18

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	102,266.13
Sales Tax......$	19,557.46
Earnings.......$	186,423.33
Other Revenue..$	-0-
TOTAL REVENUE.$	308,246.92
EXPENDITURES:	
M O.for Rplcmt.$	-0-
Capital Outlay.$	634,259.02
TOTAL EXPEND..$	634,259.02

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	529,339.73
Sales Tax......$	106,339.47
Earnings.......$	49,564.53
Other Revenue..$	-0-
TOTAL REVENUE.$	685,243.73
Expenditures:	
Redpt. Payment.$	197,000.00
Int. Payment...$	414,669.00
TOTAL EXPEND..$	611,669.00

BOND BUILDING FUND -- 04

Revenue......$	31,321.24
Expend./C.O..$	94,472.13

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	32,520.00
TOTAL REVENUE$	32,520.00
Expenditures:	
Maint. & Oper.$	32,520.00
Capital Outlay$	-0-
TOTAL EXPEND.$	32,520.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	322,355.51
State.........$	6,826.96
Federal.......$	263,351.84
TOTAL REVENUE$	592,534.31
Expenditures:	
M & O.........$	604,676.14
Capital Outlay$	9,561.82
TOTAL EXPEND.$	614,237.96

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	1,652.46
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	1,652.46
TOTAL EXPEND.$	1,652.46

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	288,796.00
Expenditures:	
Maint. & Opr..$	276,508.42
Capital Outlay$	-0-
TOTAL EXPEND.$	276,508.42

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	69,902.73
Expenditures:	
Maint. & Opr..$	43,620.65
Capital Outlay$	11,202.70
TOTAL EXPEND.$	54,823.35

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	90,675.95
TOTAL REVENUE..$	90,675.95
Expenditures:	
M & O...........$	83,803.83
C/O.............$	396.78
TOTAL EXPEND...$	84,200.61

BUHL JT. SCHOOL DISTRICT #412 TWIN FALLS COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	375,148.26
Sales Tax......$	78,072.13
Other Revenue..$	42,581.97
County Apport..$	35,996.97
State Apport...$	1,065,816.29
Federal Funds*.$	22,755.56
Non-revenue....$	-0-
TOTAL REVENUE.$	1,620,371.18
Expenditures:	
Adm. Salary....$	51,950.08
Adm. Other.....$	17,698.52
Instr. Salary..$	1,014,449.26
Instr. Other...$	77,205.19
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	-0-
Pup.Trans Other$	117,826.53
Oper. Salary...$	79,068.44
Oper. Other....$	115,260.86
Maint. Salary..$	12,311.54
Maint. Other...$	34,718.99
Fixed Charges..$	53,450.52
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	1,071.67
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	1,575,011.60

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	153.87
Sales Tax......$	-0-
Earnings.......$	7,649.87
Other Revenue..$	52,324.07
TOTAL REVENUE.$	60,127.81
EXPENDITURES:	
M.O.for Rplcmt.$	68,020.54
Capital Outlay.$	13,869.27
TOTAL EXPEND..$	81,889.81

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	189,606.34
Sales Tax......$	34,801.02
Earnings.......$	11,565.24
Other Revenue..$	-0-
TOTAL REVENUE.$	235,972.60
Expenditures:	
Redpt. Payment.$	85,000.00
Int. Payment...$	129,610.00
TOTAL EXPEND..$	214,610.00

BOND BUILDING FUND -- 04

Revenue......$	1,396.82
Expend./C.O..$	28,800.61

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	9,370.23
TOTAL REVENUE$	9,370.23
Expenditures:	
Maint. & Oper.$	9,370.23
Capital Outlay$	-0-
TOTAL EXPEND.$	9,370.23

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	72,178.37
State.........$	1,383.17
Federal.......$	63,251.38
TOTAL REVENUE$	136,812.92
Expenditures:	
M & O.........$	125,122.42
Capital Outlay$	5,308.50
TOTAL EXPEND.$	130,430.92

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	364.99
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	300.63
TOTAL EXPEND.$	300.63

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	116,692.00
Expenditures:	
Maint. & Opr..$	107,126.02
Capital Outlay$	2,304.79
TOTAL EXPEND.$	109,430.81

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	54,407.02
Expenditures:	
Maint. & Opr..$	45,320.04
Capital Outlay$	2,677.81
TOTAL EXPEND.$	47,997.85

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	2,696.00
Expenditures:	
M & O...........$	2,284.78
Capital Outlay..$	411.22
TOTAL EXPEND...$	2,696.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	12.00
Expenditures:	
Maint. & Oper...$	12.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	12.00

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	29,805.03
TOTAL REVENUE..$	29,805.03
Expenditures:	
M & O...........$	18,988.12
C/O.............$	-0-
TOTAL EXPEND...$	18,988.12

FILER SCHOOL DISTRICT #413

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	271,137.38
Sales Tax......$	62,608.12
Other Revenue..$	24,015.64
County Apport..$	23,801.02
State Apport...$	744,343.13
Federal Funds*.$	8,765.20
Non-revenue....$	1,092.00
TOTAL REVENUE.$	1,135,762.49
Expenditures:	
Adm. Salary....$	34,120.00
Adm. Other.....$	9,836.72
Instr. Salary..$	705,997.67
Instr. Other...$	44,870.38
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	805.00
Pup. Trans. Sal$	-0-
Pup.Trans Other$	109,138.80
Oper. Salary...$	43,422.29
Oper. Other....$	76,865.79
Maint. Salary..$	-0-
Maint. Other...$	4,323.08
Fixed Charges..$	45,592.48
School Lunch...$	18.00
Student-body...$	1,888.38
Commun. Serv...$	-0-
Capital Outlay.$	16,692.86
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	1,093,571.45

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	52,082.33
Sales Tax......$	13,247.00
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	65,329.33
EXPENDITURES:	
M.O.for Rplcmt.$	9,812.46
Capital Outlay.$	24,984.55
TOTAL EXPEND..$	34,797.01

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	55,623.47
Sales Tax......$	14,147.63
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	69,771.10
Expenditures:	
Redpt. Payment.$	40,000.00
Int. Payment...$	15,010.25
TOTAL EXPEND..$	55,010.25

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	3,738.04
TOTAL REVENUE$	3,738.04
Expenditures:	
Maint. & Oper.$	3,738.04
Capital Outlay$	-0-
TOTAL EXPEND.$	3,738.04

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	51,668.19
State.........$	1,053.63
Federal.......$	39,589.02
TOTAL REVENUE$	92,310.84
Expenditures:	
M & O.........$	96,860.10
Capital Outlay$	-0-
TOTAL EXPEND.$	96,860.10

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	257.88
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	257.88
TOTAL EXPEND.$	257.88

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	71,089.00
Expenditures:	
Maint. & Opr..$	54,896.98
Capital Outlay$	481.50
TOTAL EXPEND.$	55,378.48

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	32,963.84
Expenditures:	
Maint. & Opr..$	27,171.76
Capital Outlay$	6,216.00
TOTAL EXPEND.$	33,387.76

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	885.50
Expenditures:	
M & O...........$	885.50
Capital Outlay..$	-0-
TOTAL EXPEND...$	885.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	20,192.00
Expenditures:	
Maint. & Oper...$	13,507.20
Capital Outlay..$	5,438.29
TOTAL EXPEND...$	18,945.49

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	695.41
TOTAL REVENUE..$	695.41
Expenditures:	
M & O...........$	395.53
C/O.............$	299.88
TOTAL EXPEND...$	695.41

KIMBERLY SCHOOL DISTRICT #414 TWIN FALLS COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	207,959.78
Sales Tax......$	33,646.34
Other Revenue..$	19,318.44
County Apport..$	20,706.61
State Apport...$	686,429.08
Federal Funds*.$	20,241.61
Non-revenue....$	1,484.25
TOTAL REVENUE.$	989,786.11
Expenditures:	
Adm. Salary....$	33,217.64
Adm. Other.....$	12,382.36
Instr. Salary..$	608,763.30
Instr. Other...$	45,250.89
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	14,603.97
Pup.Trans Other$	16,121.34
Oper. Salary...$	23,576.96
Oper. Other....$	51,613.10
Maint. Salary..$	23,436.67
Maint. Other...$	14,893.33
Fixed Charges..$	46,169.55
School Lunch...$	7,107.53
Student-body...$	5,365.71
Commun. Serv...$	-0-
Capital Outlay.$	14,482.13
Fiscal Agent...$	-0-
Tuition........$	636.19
TOTAL EXPEND..$	917,620.67

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	2,340.70
Sales Tax......$	969.57
Earnings.......$	1,388.13
Other Revenue..$	-0-
TOTAL REVENUE.$	4,698.40
EXPENDITURES:	
M.O.for Rplcmt.$	64.50
Capital Outlay.$	11,729.19
TOTAL EXPEND..$	11,793.69

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	32,327.74
Sales Tax......$	5,261.63
Earnings.......$	2,395.11
Other Revenue..$	-0-
TOTAL REVENUE.$	39,984.48
Expenditures:	
Redpt. Payment.$	23,000.00
Int. Payment...$	8,309.55
TOTAL EXPEND..$	31,309.55

BOND BUILDING FUND -- 04

Revenue......$	1,206,087.49
Expend./C.O..$	266,254.41

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	6,432.96
TOTAL REVENUE$	6,432.96
Expenditures:	
Maint. & Oper.$	4,273.10
Capital Outlay$	-0-
TOTAL EXPEND.$	4,273.10

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	42,617.04
State.........$	941.11
Federal.......$	28,075.97
TOTAL REVENUE$	71,634.12
Expenditures:	
M & O.........$	72,789.16
Capital Outlay$	-0-
TOTAL EXPEND.$	72,789.16

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	211.23
Expenditures:	
Maint. & Oper.$	211.23
Capital Outlay$	-0-
TOTAL EXPEND.$	211.23

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	36,483.00
Expenditures:	
Maint. & Opr..$	36,782.94
Capital Outlay$	502.50
TOTAL EXPEND.$	37,285.44

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	26,408.90
Expenditures:	
Maint. & Opr..$	18,972.78
Capital Outlay$	80.26
TOTAL EXPEND.$	19,053.04

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	2,262.00
Expenditures:	
M & O...........$	2,262.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	2,262.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	2,985.00
Expenditures:	
Maint. & Oper...$	2,985.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	2,985.00

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	2,000.00
TOTAL REVENUE..$	2,000.00
Expenditures:	
M & O...........$	1,065.38
C/O.............$	-0-
TOTAL EXPEND...$	1,065.38

TWIN FALLS COUNTY

HANSEN SCHOOL DISTRICT #415

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	116,168.18
Sales Tax......$	17,110.31
Other Revenue..$	2,294.63
County Apport..$	6,306.44
State Apport...$	410,136.95
Federal Funds*.$	1,390.20
Non-revenue....$	3,145.14
TOTAL REVENUE.$	556,551.85
Expenditures:	
Adm. Salary....$	30,720.00
Adm. Other.....$	8,211.81
Instr. Salary..$	303,006.48
Instr. Other...$	23,542.74
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	14,557.68
Pup.Trans Other$	17,402.15
Oper. Salary...$	18,243.50
Oper. Other....$	39,586.63
Maint. Salary..$	8,534.88
Maint. Other...$	11,324.38
Fixed Charges..$	43,915.24
School Lunch...$	-0-
Student-body...$	1,000.00
Commun. Serv...$	600.00
Capital Outlay.$	1,332.98
Fiscal Agent...$	-0-
Tuition........$	302.22
TOTAL EXPEND..$	522,280.69

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	12,210.83
Sales Tax......$	1,816.97
Earnings.......$	32.22
Other Revenue..$	900.00
TOTAL REVENUE.$	14,960.02
EXPENDITURES:	
M.O.for Rplcmt.$	17,947.85
Capital Outlay.$	510.27
TOTAL EXPEND..$	18,458.12

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	68,522.96
Sales Tax......$	10,503.41
Earnings.......$	3,483.76
Other Revenue..$	-0-
TOTAL REVENUE.$	82,510.13
Expenditures:	
Redpt. Payment.$	30,000.00
Int. Payment...$	34,025.00
TOTAL EXPEND..$	64,025.00

BOND BUILDING FUND -- 04

Revenue......$	338.16
Expend./C.O..$	5,992.48

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	2,057.81
TOTAL REVENUE$	2,057.81
Expenditures:	
Maint. & Oper.$	2,057.81
Capital Outlay$	-0-
TOTAL EXPEND.$	2,057.81

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	15,114.17
State.........$	600.06
Federal.......$	25,202.03
TOTAL REVENUE$	40,916.26
Expenditures:	
M & O.........$	41,233.25
Capital Outlay$	-0-
TOTAL EXPEND.$	41,233.25

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	101.69
Expenditures:	
Maint. & Oper.$	101.69
Capital Outlay$	-0-
TOTAL EXPEND.$	101.69

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	15,986.00
Expenditures:	
Maint. & Opr..$	19,284.52
Capital Outlay$	-0-
TOTAL EXPEND.$	19,284.52

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	9,208.38
Expenditures:	
Maint. & Opr..$	9,208.38
Capital Outlay$	-0-
TOTAL EXPEND.$	9,208.38

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,607.00
Expenditures:	
M & O...........$	1,607.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	1,607.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

THREE CREEK ELEM. JT. SCHOOL DISTRICT #416 TWIN FALLS COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	22,928.40
Sales Tax......$	16,016.59
Other Revenue..$	344.37
County Apport..$	371.22
State Apport...$	637.85
Federal Funds*.$	-0-
Non-revenue....$	-0-
TOTAL REVENUE.$	40,298.43
Expenditures:	
Adm. Salary....$	600.00
Adm. Other.....$	1,893.04
Instr. Salary..$	12,355.05
Instr. Other...$	1,013.07
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	-0-
Pup.Trans Other$	1,838.38
Oper. Salary...$	1,234.21
Oper. Other....$	2,220.22
Maint. Salary..$	-0-
Maint. Other...$	5,205.77
Fixed Charges..$	2,306.87
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	28,666.61

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	-0-
State.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
M & O.........$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	.54
Expenditures:	
Maint. & Oper.$	.54
Capital Outlay$	-0-
TOTAL EXPEND.$	.54

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	-0-
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	-0-
Expenditures:	
Maint. & Opr..$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TWIN FALLS COUNTY

CASTLEFORD SCHOOL DISTRICT #417

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	144,370.33
Sales Tax......$	13,849.85
Other Revenue..$	15,247.92
County Apport..$	3,818.70
State Apport...$	244,671.35
Federal Funds*.$	5,895.90
Non-revenue....$	-0-
TOTAL REVENUE.$	427,854.05
Expenditures:	
Adm. Salary....$	29,159.20
Adm. Other.....$	7,146.00
Instr. Salary..$	219,359.89
Instr. Other...$	29,357.89
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	-0-
Pup.Trans Other$	46,126.00
Oper. Salary...$	17,172.37
Oper. Other....$	30,741.39
Maint. Salary..$	-0-
Maint. Other...$	8,338.79
Fixed Charges..$	22,145.63
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	2,377.75
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	411,924.91

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	55.99
Sales Tax......$	-0-
Earnings.......$	1,871.78
Other Revenue..$	-0-
TOTAL REVENUE.$	1,927.77
EXPENDITURES:	
M.O.for Rplcmt.$	2,081.60
Capital Outlay.$	44,404.72
TOTAL EXPEND..$	46,486.32

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	840.00
TOTAL REVENUE$	840.00
Expenditures:	
Maint. & Oper.$	840.00
Capital Outlay$	-0-
TOTAL EXPEND.$	840.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	20,251.59
State.........$	417.52
Federal.......$	16,372.66
TOTAL REVENUE$	37,041.77
Expenditures:	
M & O.........$	37,011.13
Capital Outlay$	-0-
TOTAL EXPEND.$	37,011.13

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	71.31
Expenditures:	
Maint. & Oper.$	71.31
Capital Outlay$	-0-
TOTAL EXPEND.$	71.31

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	13,343.00
Expenditures:	
Maint. & Opr..$	12,971.75
Capital Outlay$	-0-
TOTAL EXPEND.$	12,971.75

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	5,015.00
Expenditures:	
Maint. & Opr..$	4,102.00
Capital Outlay$	-0-
TOTAL EXPEND.$	4,102.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	3,309.14
Expenditures:	
M & O...........$	1,622.19
Capital Outlay..$	2,046.95
TOTAL EXPEND...$	3,669.14

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	1,220.00
TOTAL REVENUE..$	1,220.00
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

MURTAUGH JT. SCHOOL DISTRICT #418 TWIN FALLS COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	201,555.78
Sales Tax......$	27,929.86
Other Revenue..$	8,032.58
County Apport..$	4,430.75
State Apport...$	218,501.65
Federal Funds*.$	5,711.90
Non-revenue....$	638.00
TOTAL REVENUE.$	466,800.52
Expenditures:	
Adm. Salary....$	32,961.96
Adm. Other.....$	8,999.66
Instr. Salary..$	183,296.13
Instr. Other...$	20,737.08
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	7,526.25
Pup.Trans Other$	16,826.65
Oper. Salary...$	9,983.04
Oper. Other....$	27,447.29
Maint. Salary..$	6,370.65
Maint. Other...$	17,975.02
Fixed Charges..$	23,659.74
School Lunch...$	-0-
Student-body...$	-0-
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	355,783.47

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	14,467.78
Sales Tax......$	2,010.05
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	16,477.83
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	14,109.55
TOTAL EXPEND..$	14,109.55

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	19,608.51
Sales Tax......$	2,856.75
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	22,465.26
Expenditures:	
Redpt. Payment.$	15,000.00
Int. Payment...$	2,890.00
TOTAL EXPEND..$	17,890.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	720.00
TOTAL REVENUE$	720.00
Expenditures:	
Maint. & Oper.$	720.00
Capital Outlay$	-0-
TOTAL EXPEND.$	720.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	14,156.44
State.........$	433.02
Federal.......$	18,389.22
TOTAL REVENUE$	32,978.68
Expenditures:	
M & O.........$	30,598.18
Capital Outlay$	-0-
TOTAL EXPEND.$	30,598.18

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	102.99
Expenditures:	
Maint. & Oper.$	102.99
Capital Outlay$	-0-
TOTAL EXPEND.$	102.99

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	32,701.00
Expenditures:	
Maint. & Opr..$	39,411.73
Capital Outlay$	-0-
TOTAL EXPEND.$	39,411.73

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	526.40
Expenditures:	
Maint. & Opr..$	526.40
Capital Outlay$	-0-
TOTAL EXPEND.$	526.40

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	1,667.00
Expenditures:	
M & O...........$	984.29
Capital Outlay..$	682.71
TOTAL EXPEND...$	1,667.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	2,000.00
TOTAL REVENUE..$	2,000.00
Expenditures:	
M & O...........$	2,000.00
C/O.............$	-0-
TOTAL EXPEND...$	2,000.00

VALLEY COUNTY

McCALL-DONNELLY SCHOOL DISTRICT #421

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	437,800.12
Sales Tax......$	56,002.85
Other Revenue..$	29,683.13
County Apport..$	31,713.60
State Apport...$	632,013.82
Federal Funds*.$	23,326.47
Non-revenue....$	1,586.63
TOTAL REVENUE.$	1,212,126.62
Expenditures:	
Adm. Salary....$	54,940.93
Adm. Other.....$	14,579.43
Instr. Salary..$	811,054.11
Instr. Other...$	50,173.11
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	130.80
Pup. Trans. Sal$	37,910.97
Pup.Trans Other$	59,405.49
Oper. Salary...$	60,698.54
Oper. Other....$	-0-
Maint. Salary..$	-0-
Maint. Other...$	1,012.50
Fixed Charges..$	-0-
School Lunch...$	-0-
Student-body...$	450.00
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	407.34
TOTAL EXPEND..$	1,090,763.22

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	69,043.03
Sales Tax......$	6,926.41
Earnings.......$	6,370.25
Other Revenue..$	-0-
TOTAL REVENUE.$	82,339.69
Expenditures:	
Redpt. Payment.$	65,000.00
Int. Payment...$	16,000.00
TOTAL EXPEND..$	81,000.00

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	4,557.84
TOTAL REVENUE$	4,557.84
Expenditures:	
Maint. & Oper.$	4,557.84
Capital Outlay$	-0-
TOTAL EXPEND.$	4,557.84

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	41,441.55
State.........$	1,074.09
Federal.......$	31,501.10
TOTAL REVENUE$	74,016.74
Expenditures:	
M & O.........$	74,016.74
Capital Outlay$	-0-
TOTAL EXPEND.$	74,016.74

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	242,498.11
Expenditures:	
Maint. & Oper.$	256,067.11
Capital Outlay$	40,544.44
TOTAL EXPEND.$	296,611.55

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	10,682.00
Expenditures:	
Maint. & Opr..$	10,682.00
Capital Outlay$	-0-
TOTAL EXPEND.$	10,682.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	10,488.08
Expenditures:	
Maint. & Opr..$	6,954.90
Capital Outlay$	799.47
TOTAL EXPEND.$	7,754.37

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	705.33
Expenditures:	
M & O...........$	351.82
Capital Outlay..$	353.51
TOTAL EXPEND...$	705.33

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	5,303.00
Expenditures:	
Maint. & Oper...$	5,303.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	5,303.00

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	17,446.27
Federal.........$	1,530.00
TOTAL REVENUE..$	18,976.27
Expenditures:	
M & O...........$	15,053.59
C/O.............$	-0-
TOTAL EXPEND...$	15,053.59

CASCADE SCHOOL DISTRICT #422

VALLEY COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	210,447.87
Sales Tax......$	36,870.82
Other Revenue..$	10,528.90
County Apport..$	13,991.18
State Apport...$	242,916.11
Federal Funds*.$	13,382.31
Non-revenue....$	1,540.32
TOTAL REVENUE.$	529,677.51
Expenditures:	
Adm. Salary....$	44,433.50
Adm. Other.....$	10,744.31
Instr. Salary..$	324,716.17
Instr. Other...$	39,673.88
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	7,325.50
Pup.Trans Other$	19,648.96
Oper. Salary...$	17,669.13
Oper. Other....$	58,791.82
Maint. Salary..$	3,540.00
Maint. Other...$	12,969.35
Fixed Charges..$	28,205.90
School Lunch...$	737.47
Student-body...$	4,383.36
Commun. Serv...$	-0-
Capital Outlay.$	-0-
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	572,839.35

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	90.97
Other Revenue..$	-0-
TOTAL REVENUE.$	90.97
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	11,424.55
TOTAL EXPEND..$	11,424.55

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	100,713.88
Sales Tax......$	16,512.21
Earnings.......$	2,363.37
Other Revenue..$	-0-
TOTAL REVENUE.$	119,589.46
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	100,875.00
TOTAL EXPEND..$	100,875.00

BOND BUILDING FUND -- 04

Revenue......$	413,186.88
Expend./C.O..$	1,586,449.43

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,589.22
TOTAL REVENUE$	1,589.22
Expenditures:	
Maint. & Oper.$	1,589.22
Capital Outlay$	-0-
TOTAL EXPEND.$	1,589.22

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	7,779.45
State.........$	446.90
Federal.......$	14,665.32
TOTAL REVENUE$	22,891.67
Expenditures:	
M & O.........$	24,433.80
Capital Outlay$	-0-
TOTAL EXPEND.$	24,433.80

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	100,277.22
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	469,771.78
TOTAL EXPEND.$	469,771.78

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	5,818.00
Expenditures:	
Maint. & Opr..$	5,818.00
Capital Outlay$	-0-
TOTAL EXPEND.$	5,818.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	8,141.68
Expenditures:	
Maint. & Opr..$	6,497.87
Capital Outlay$	-0-
TOTAL EXPEND.$	6,497.87

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	2,449.00
Expenditures:	
M & O...........$	2,449.00
Capital Outlay..$	-0-
TOTAL EXPEND...$	2,449.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	50.00
TOTAL REVENUE..$	50.00
Expenditures:	
M & O...........$	50.00
C/O.............$	-0-
TOTAL EXPEND...$	50.00

WEISER SCHOOL DISTRICT #431

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	451,807.85
Sales Tax......$	92,127.36
Other Revenue..$	101,983.81
County Apport..$	59,275.59
State Apport...$	1,153,594.50
Federal Funds*.$	30,302.95
Non-revenue....$	1,631.64
TOTAL REVENUE.$	1,890,723.70
Expenditures:	
Adm. Salary....$	46,870.19
Adm. Other.....$	28,138.33
Instr. Salary..$	1,176,412.34
Instr. Other...$	92,016.79
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	2,274.88
Pup. Trans. Sal$	53,056.23
Pup.Trans Other$	44,139.98
Oper. Salary...$	62,795.55
Oper. Other....$	101,181.59
Maint. Salary..$	17,950.81
Maint. Other...$	51,196.41
Fixed Charges..$	90,825.47
School Lunch...$	4,385.50
Student-body...$	3,600.86
Commun. Serv...$	-0-
Capital Outlay.$	5,273.61
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	1,780,118.54

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	4,316.06
Other Revenue..$	1,075.00
TOTAL REVENUE.$	5,391.06
EXPENDITURES:	
M.O.for Rplcmt.$	3,052.50
Capital Outlay.$	12,744.90
TOTAL EXPEND..$	15,797.40

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	61,892.63
Sales Tax......$	7,469.80
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	69,362.43
Expenditures:	
Redpt. Payment.$	65,000.00
Int. Payment...$	17,957.50
TOTAL EXPEND..$	82,957.50

BOND BUILDING FUND -- 04

Revenue......$	1,653,889.50
Expend./C.O..$	380,058.01

ADULT EDUCATION -- 05

Revenue:	
Local........$	-0-
Federal......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local........$	-0-
State........$	2,070.00
TOTAL REVENUE$	2,070.00
Expenditures:	
Maint. & Oper.$	2,070.00
Capital Outlay$	-0-
TOTAL EXPEND.$	2,070.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	94,495.75
State.........$	2,556.09
Federal.......$	95,932.61
TOTAL REVENUE$	192,984.45
Expenditures:	
M & O.........$	185,157.79
Capital Outlay$	7,748.49
TOTAL EXPEND.$	192,906.28

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	9,507.07
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	9,507.07
TOTAL EXPEND.$	9,507.07

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	233,635.00
Expenditures:	
Maint. & Opr..$	192,211.76
Capital Outlay$	359.55
TOTAL EXPEND.$	192,571.31

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	43,537.12
Expenditures:	
Maint. & Opr..$	41,316.43
Capital Outlay$	715.00
TOTAL EXPEND.$	42,031.43

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	4,685.50
Expenditures:	
M & O...........$	1,326.39
Capital Outlay..$	4,351.00
TOTAL EXPEND...$	5,677.39

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	9,304.19
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	340.00
TOTAL REVENUE..$	340.00
Expenditures:	
M & O...........$	340.00
C/O.............$	-0-
TOTAL EXPEND...$	340.00

CAMBRIDGE JT. SCHOOL DISTRICT #432 WASHINGTON COUNTY

FINANCIAL OPERATIONS -------- FISCAL YEAR JULY 1, 1979 - JUNE 30, 1980

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	198,037.21
Sales Tax......$	31,803.57
Other Revenue..$	45,727.01
County Apport..$	12,899.74
State Apport...$	193,231.39
Federal Funds*.$	7,214.73
Non-revenue....$	-0-
TOTAL REVENUE.$	488,913.65
Expenditures:	
Adm. Salary....$	31,607.40
Adm. Other.....$	5,233.69
Instr. Salary..$	253,858.94
Instr. Other...$	20,267.11
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	19,803.35
Pup.Trans Other$	15,141.62
Oper. Salary...$	14,146.80
Oper. Other....$	26,310.91
Maint. Salary..$	572.25
Maint. Other...$	31,356.13
Fixed Charges..$	25,457.32
School Lunch...$	511.36
Student-body...$	403.45
Commun. Serv...$	-0-
Capital Outlay.$	10,027.43
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	454,697.76

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	8,330.05
Other Revenue..$	-0-
TOTAL REVENUE.$	8,330.05
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	26,299.95
Sales Tax......$	5,445.87
Earnings.......$	1,656.05
Other Revenue..$	-0-
TOTAL REVENUE.$	33,401.87
Expenditures:	
Redpt. Payment.$	10,000.00
Int. Payment...$	22,389.07
TOTAL EXPEND..$	32,389.07

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	1,803.02
TOTAL REVENUE$	1,803.02
Expenditures:	
Maint. & Oper.$	1,175.30
Capital Outlay$	-0-
TOTAL EXPEND.$	1,175.30

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	18,352.80
State.........$	312.25
Federal.......$	9,759.01
TOTAL REVENUE$	28,424.06
Expenditures:	
M & O.........$	29,767.46
Capital Outlay$	-0-
TOTAL EXPEND.$	29,767.46

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	9,100.27
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	5,750.00
Expenditures:	
Maint. & Opr..$	5,750.00
Capital Outlay$	-0-
TOTAL EXPEND.$	5,750.00

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	5,038.27
Expenditures:	
Maint. & Opr..$	2,516.97
Capital Outlay$	-0-
TOTAL EXPEND.$	2,516.97

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	-0-
TOTAL REVENUE..$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

GENERAL FUND -- 01

Revenue:	
Sch. Dist.Tax..$	199,694.24
Sales Tax......$	44,334.99
Other Revenue..$	18,364.74
County Apport..$	5,565.77
State Apport...$	95,111.07
Federal Funds*.$	2,686.60
Non-revenue....$	-0-
TOTAL REVENUE.$	365,757.41
Expenditures:	
Adm. Salary....$	21,470.00
Adm. Other.....$	6,883.98
Instr. Salary..$	184,855.59
Instr. Other...$	11,106.10
Attend. Salary.$	-0-
Attend. Other..$	-0-
Health Salary..$	-0-
Health Other...$	-0-
Pup. Trans. Sal$	11,147.29
Pup.Trans Other$	17,113.68
Oper. Salary...$	8,210.00
Oper. Other....$	21,408.87
Maint. Salary..$	1,450.00
Maint. Other...$	31,377.28
Fixed Charges..$	21,386.28
School Lunch...$	4,944.93
Student-body...$	2,111.30
Commun. Serv...$	-0-
Capital Outlay.$	7,313.51
Fiscal Agent...$	-0-
Tuition........$	-0-
TOTAL EXPEND..$	350,778.81

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax.$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
EXPENDITURES:	
M.O.for Rplcmt.$	-0-
Capital Outlay.$	-0-
TOTAL EXPEND..$	-0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist.Tax..$	-0-
Sales Tax......$	-0-
Earnings.......$	-0-
Other Revenue..$	-0-
TOTAL REVENUE.$	-0-
Expenditures:	
Redpt. Payment.$	-0-
Int. Payment...$	-0-
TOTAL EXPEND..$	-0-

BOND BUILDING FUND -- 04

Revenue......$	-0-
Expend./C.O..$	-0-

ADULT EDUCATION -- 05

Revenue:	
Local.........$	-0-
Federal.......$	-0-
TOTAL REVENUE$	-0-
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

DRIVER EDUCATION -- 06

Revenue:	
Local.........$	-0-
State.........$	570.00
TOTAL REVENUE$	570.00
Expenditures:	
Maint. & Oper.$	455.84
Capital Outlay$	114.16
TOTAL EXPEND.$	570.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales...$	9,125.18
State.........$	212.53
Federal.......$	7,772.13
TOTAL REVENUE$	17,109.84
Expenditures:	
M & O.........$	17,823.59
Capital Outlay$	417.00
TOTAL EXPEND.$	18,240.59

FEDERAL FOREST FUND -- 20

Revenue:	
Federal & Int.$	958.71
Expenditures:	
Maint. & Oper.$	-0-
Capital Outlay$	-0-
TOTAL EXPEND.$	-0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.......$	12,664.00
Expenditures:	
Maint. & Opr..$	15,209.06
Capital Outlay$	14.26
TOTAL EXPEND.$	15,223.32

TITLE VI-B, P.L. 94-142 --25

Revenue:	
Federal.......$	1,663.46
Expenditures:	
Maint. & Opr..$	1,797.96
Capital Outlay$	276.02
TOTAL EXPEND.$	2,073.98

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.........$	-0-
Expenditures:	
M & O...........$	-0-
C/O.............$	-0-
TOTAL EXPEND...$	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.........$	669.50
Expenditures:	
M & O...........$	881.70
Capital Outlay..$	-0-
TOTAL EXPEND...$	881.70

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INSURANCE ADJUSTMENT -- 31

Revenue........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.........$	-0-
Expenditures:	
Maint. & Oper...$	-0-
Capital Outlay..$	-0-
TOTAL EXPEND...$	-0-

OTHER - SPECIAL FUNDS -- 90

Revenue:	
Local...........$	-0-
State...........$	-0-
Federal.........$	2,949.02
TOTAL REVENUE..$	2,949.02
Expenditures:	
M & O...........$	2,145.05
C/O.............$	-0-
TOTAL EXPEND...$	2,145.05

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